

**Actual vs. Estimated Medicaid Eligibles - SFY 2022**

Month	Total				Full Medicaid Benefits												Children			
	Budget	Actual	Variance	% Variance	Total				Managed Care Plan				Fee For Service				Age 18 and Under*			
					Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	2,973,134	2,972,015	(1,119)	-0.04%	2,838,018	2,837,011	(1,007)	-0.04%	2,616,268	2,614,855	(1,413)	-0.05%	221,750	222,156	406	0.18%	1,229,392	1,228,749	(643)	-0.05%
Aug-20	3,005,589	3,004,543	(1,046)	-0.03%	2,869,202	2,868,333	(869)	-0.03%	2,645,360	2,643,508	(1,852)	-0.07%	223,842	224,825	983	0.44%	1,239,237	1,238,539	(698)	-0.06%
Sep-20	3,033,461	3,033,035	(426)	-0.01%	2,896,390	2,896,193	(197)	-0.01%	2,673,446	2,671,422	(2,024)	-0.08%	222,944	224,771	1,827	0.82%	1,247,441	1,247,026	(415)	-0.03%
Oct-20	3,059,229	3,058,668	(561)	-0.02%	2,922,094	2,921,851	(243)	-0.01%	2,686,673	2,684,216	(2,457)	-0.09%	235,421	237,635	2,214	0.94%	1,254,668	1,254,141	(527)	-0.04%
Nov-20	3,082,881	3,083,151	270	0.01%	2,945,948	2,946,504	556	0.02%	2,707,966	2,704,682	(3,284)	-0.12%	237,982	241,822	3,840	1.61%	1,260,334	1,259,800	(534)	-0.04%
Dec-20	3,107,421	3,107,893	472	0.02%	2,969,832	2,970,586	754	0.03%	2,738,809	2,735,231	(3,578)	-0.13%	231,023	235,355	4,332	1.88%	1,266,777	1,266,250	(527)	-0.04%
Jan-21	3,128,552	3,128,889	337	0.01%	2,990,462	2,991,156	694	0.02%	2,759,744	2,756,010	(3,734)	-0.14%	230,718	235,146	4,428	1.92%	1,272,107	1,276,075	3,968	0.31%
Feb-21	3,147,148	3,145,963	(1,185)	-0.04%	3,008,423	3,007,685	(738)	-0.02%	2,778,192	2,774,490	(3,702)	-0.13%	230,231	233,195	2,964	1.29%	1,276,877	1,276,075	(802)	-0.06%
Mar-21	3,169,326	3,166,584	(2,742)	-0.09%	3,030,662	3,028,174	(2,488)	-0.08%	2,799,666	2,791,960	(7,706)	-0.28%	230,996	236,214	5,218	2.26%	1,283,066	1,285,261	2,195	0.17%
Apr-21	3,189,571	3,182,794	(6,777)	-0.21%	3,050,977	3,044,337	(6,640)	-0.22%	2,814,792	2,808,590	(6,202)	-0.22%	236,185	235,747	(438)	-0.19%	1,287,814	1,285,261	(2,553)	-0.20%
May-21	3,209,481	3,200,141	(9,340)	-0.29%	3,070,464	3,060,610	(9,854)	-0.32%	2,831,806	2,823,302	(8,504)	-0.30%	238,658	237,308	(1,350)	-0.57%	1,293,571	1,289,351	(4,220)	-0.33%
Jun-21	3,229,186	3,217,903	(11,283)	-0.35%	3,089,859	3,078,145	(11,714)	-0.38%	2,850,119	2,841,592	(8,527)	-0.30%	239,740	236,563	(3,187)	-1.33%	1,298,611	1,293,961	(4,650)	-0.36%
<b>SFY21 Avg</b>	<b>3,111,248</b>	<b>3,108,465</b>	<b>(2,783)</b>	<b>-0.09%</b>	<b>2,973,527</b>	<b>2,970,882</b>	<b>(2,645)</b>	<b>-0.09%</b>	<b>2,741,903</b>	<b>2,737,488</b>	<b>(4,415)</b>	<b>-0.16%</b>	<b>231,624</b>	<b>233,394</b>	<b>1,770</b>	<b>0.76%</b>	<b>1,267,491</b>	<b>1,266,707</b>	<b>(784)</b>	<b>-0.06%</b>
Jul-21	3,248,695	3,237,227	(11,468)	-0.35%	3,108,903	3,096,454	(12,449)	-0.40%	2,868,176	2,861,091	(7,085)	-0.25%	240,727	235,363	(5,364)	-2.23%	1,303,251	1,297,036	(6,215)	-0.48%
Aug-21	3,267,035	3,259,393	(7,642)	-0.23%	3,126,672	3,117,277	(9,395)	-0.30%	2,884,816	2,880,826	(3,990)	-0.14%	241,856	236,451	(5,405)	-2.23%	1,307,788	1,303,107	(4,681)	-0.36%
Sep-21	3,281,668	3,274,852	(6,816)	-0.21%	3,140,806	3,134,781	(6,025)	-0.19%	2,897,834	2,897,163	(671)	-0.02%	242,972	237,618	(5,354)	-2.20%	1,309,661	1,305,772	(3,889)	-0.30%
Oct-21	3,295,637	3,291,117	(4,520)	-0.14%	3,154,451	3,150,666	(3,785)	-0.12%	2,910,738	2,913,046	2,308	0.08%	243,713	237,620	(6,093)	-2.50%	1,311,205	1,306,096	(5,109)	-0.39%
Nov-21	3,310,382	3,308,916	(1,466)	-0.04%	3,168,738	3,167,860	(878)	-0.03%	2,924,281	2,928,418	4,137	0.14%	244,457	239,442	(5,015)	-2.05%	1,313,060	1,308,482	(4,578)	-0.35%
Dec-21	3,324,831	3,325,925	1,094	0.03%	3,182,628	3,184,203	1,575	0.05%	2,937,252	2,939,814	2,562	0.08%	245,176	244,389	(787)	-0.32%	1,314,741	1,311,557	(3,184)	-0.24%
Jan-22	3,326,765	3,342,568	15,802	0.48%	3,184,040	3,200,731	16,650	0.52%	2,937,907	2,955,770	17,863	0.61%	246,174	244,961	(1,213)	-0.49%	1,315,206	1,315,777	571	0.04%
Feb-22	3,329,179	3,352,808	23,629	0.71%	3,186,090	3,211,544	25,454	0.80%	2,939,366	2,969,255	29,889	1.02%	246,724	242,288	(4,435)	-1.80%	1,315,943	1,318,144	2,201	0.17%
Mar-22	3,325,450	3,367,962	42,512	1.28%	3,181,809	3,227,262	45,453	1.43%	2,933,500	2,969,155	35,655	1.22%	248,309	258,107	9,798	3.95%	1,315,441	1,321,675	6,234	0.47%
Apr-22	3,317,814	3,380,950	63,136	1.90%	3,173,676	3,239,721	66,045	2.08%	2,923,249	2,965,336	42,087	1.44%	250,427	274,385	23,958	9.57%	1,313,198	1,323,551	10,353	0.79%
May-22	3,308,921	3,394,108	85,187	2.57%	3,164,288	3,253,095	88,807	2.81%	2,911,636	2,962,949	51,313	1.76%	252,652	290,146	37,494	14.84%	1,311,091	1,326,244	15,153	1.16%
Jun-22	3,298,864	3,410,961	112,097	3.40%	3,153,742	3,269,625	115,883	3.67%	2,899,234	2,961,506	62,272	2.15%	254,508	308,119	53,611	21.06%	1,308,697	1,329,033	20,336	1.55%
<b>SFY22 Avg</b>	<b>3,302,937</b>	<b>3,328,899</b>	<b>25,962</b>	<b>0.79%</b>	<b>3,160,490</b>	<b>3,187,768</b>	<b>27,278</b>	<b>0.86%</b>	<b>2,914,016</b>	<b>2,933,694</b>	<b>19,678</b>	<b>0.68%</b>	<b>246,475</b>	<b>254,074</b>	<b>7,600</b>	<b>3.08%</b>	<b>1,311,607</b>	<b>1,313,873</b>	<b>2,266</b>	<b>0.17%</b>
Month	Full Medicaid Benefits																Limited Medicaid Benefits (FFS)			
	CFC				Expansion - Group VIII				ABD / MBIWD / DUAL				Medicare Premium Assistance Program				PE/Others (Presumptive/Alien/Refugee) **			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	1,659,593	1,658,776	(817)	-0.05%	684,560	684,504	(56)	-0.01%	493,865	493,731	(134)	-0.03%	125,291	125,262	(29)	-0.02%	9,825	9,742	(83)	-0.84%
Aug-20	1,678,225	1,677,377	(848)	-0.05%	696,976	697,144	168	0.02%	494,001	493,812	(189)	-0.04%	125,682	125,615	(67)	-0.05%	10,705	10,595	(110)	-1.03%
Sep-20	1,694,103	1,693,624	(479)	-0.03%	708,258	708,703	445	0.06%	494,029	493,866	(163)	-0.03%	125,904	125,792	(112)	-0.09%	11,167	11,050	(117)	-1.05%
Oct-20	1,708,659	1,708,090	(569)	-0.03%	718,660	719,223	563	0.08%	494,775	494,638	(137)	-0.03%	126,495	126,317	(178)	-0.14%	10,640	10,500	(140)	-1.32%
Nov-20	1,721,037	1,720,447	(590)	-0.03%	730,760	731,492	732	0.10%	494,151	494,565	414	0.08%	126,890	126,708	(182)	-0.14%	10,043	9,939	(104)	-1.04%
Dec-20	1,733,256	1,732,713	(543)	-0.03%	743,213	744,135	922	0.12%	493,363	493,738	375	0.08%	127,105	126,898	(207)	-0.16%	10,484	10,409	(75)	-0.72%
Jan-21	1,742,945	1,742,443	(502)	-0.03%	755,699	756,727	1,028	0.14%	491,818	491,986	168	0.03%	128,295	127,923	(372)	-0.29%	9,795	9,810	15	0.15%
Feb-21	1,753,193	1,752,442	(751)	-0.04%	762,881	763,123	242	0.03%	492,349	492,120	(229)	-0.05%	129,342	128,848	(494)	-0.38%	9,383	9,430	47	0.50%
Mar-21	1,764,976	1,763,325	(1,651)	-0.09%	772,901	772,082	(819)	-0.11%	492,785	492,767	(18)	0.00%	129,516	129,065	(451)	-0.35%	9,148	9,345	197	2.15%
Apr-21	1,774,767	1,771,311	(3,456)	-0.19%	781,398	778,748	(2,650)	-0.34%	494,812	494,278	(534)	-0.11%	130,387	129,800	(587)	-0.45%	8,207	8,657	450	5.48%
May-21	1,784,600	1,779,550	(5,050)	-0.28%	789,356	785,810	(3,546)	-0.45%	496,508	495,250	(1,258)	-0.25%	130,932	130,449	(483)	-0.37%	8,085	9,082	997	12.33%
Jun-21	1,793,954	1,789,580	(4,374)	-0.24%	798,145	792,753	(5,392)	-0.68%	497,760	495,812	(1,948)	-0.39%	131,472	131,002	(470)	-0.36%	7,855	8,756	901	11.47%
<b>SFY21 Avg</b>	<b>1,734,109</b>	<b>1,732,473</b>	<b>(1,636)</b>	<b>-0.09%</b>	<b>745,234</b>	<b>744,537</b>	<b>(697)</b>	<b>-0.09%</b>	<b>494,185</b>	<b>493,872</b>	<b>(313)</b>	<b>-0.06%</b>	<b>128,109</b>	<b>127,807</b>	<b>(303)</b>	<b>-0.24%</b>	<b>9,611</b>	<b>9,776</b>	<b>165</b>	<b>1.71%</b>
Jul-21	1,802,849	1,795,720	(7,129)	-0.40%	806,807	803,942	(2,865)	-0.36%	499,247	496,792	(2,455)	-0.49%	132,008	131,633	(375)	-0.28%	7,784	9,140	1,356	17.42%
Aug-21	1,811,561	1,805,024	(6,537)	-0.36%	814,377	815,424	1,047	0.13%	500,734	496,829	(3,905)	-0.78%	132,539	132,307	(232)	-0.18%	7,824	9,809	1,985	25.37%
Sep-21	1,817,205	1,810,862	(6,343)	-0.35%	821,248	825,891	4,643	0.57%	502,353	498,028	(4,325)	-0.86%	133,067	132,974	(93)	-0.07%	7,795	7,097	(698)	-8.95%
Oct-21	1,822,612	1,817,090	(5,522)	-0.30%	828,190	835,030	6,840	0.83%	503,649	498,546	(5,103)	-1.01%	133,590	133,560	(30)	-0.02%	7,596	6,891	(705)	-9.28%
Nov-21	1,828,078	1,823,427	(4,651)	-0.25%	835,592	845,073	9,481	1.13%	505,068	499,360	(5,708)	-1.13%	134,108	134,082	(26)	-0.02%	7,536	6,974	(562)	-7.46%
Dec-21	1,833,227	1,829,927	(3,300)	-0.18%	842,902	855,291	12,389	1.4												

MAGI Determined Populations

Covered Families and Children (CFC) *																				
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children w ADFC and CHIP				CFC Adults			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	1,659,593	1,658,776	(817)	-0.05%	1,628,800	1,627,632	(1,168)	-0.07%	30,793	31,144	351	1.14%	1,174,486	1,173,746	(740)	-0.06%	485,107	485,030	(77)	-0.02%
Aug-20	1,678,225	1,677,377	(848)	-0.05%	1,646,294	1,644,847	(1,447)	-0.09%	31,931	32,530	599	1.88%	1,184,199	1,183,413	(786)	-0.07%	494,026	493,964	(62)	-0.01%
Sep-20	1,694,103	1,693,624	(479)	-0.03%	1,663,462	1,661,914	(1,548)	-0.09%	30,641	31,710	1,069	3.49%	1,192,392	1,191,839	(553)	-0.05%	501,711	501,785	74	0.01%
Oct-20	1,708,659	1,708,090	(569)	-0.03%	1,673,148	1,671,373	(1,775)	-0.11%	35,511	36,717	1,206	3.40%	1,199,847	1,199,206	(641)	-0.05%	508,812	508,884	72	0.01%
Nov-20	1,721,037	1,720,447	(590)	-0.03%	1,685,361	1,682,884	(2,477)	-0.15%	35,676	37,563	1,887	5.29%	1,205,935	1,205,241	(694)	-0.06%	515,102	515,206	104	0.02%
Dec-20	1,733,256	1,732,713	(543)	-0.03%	1,702,702	1,700,023	(2,679)	-0.16%	30,554	32,690	2,136	6.99%	1,212,396	1,211,690	(706)	-0.06%	520,860	521,023	163	0.03%
Jan-21	1,742,945	1,742,443	(502)	-0.03%	1,713,323	1,710,557	(2,766)	-0.16%	29,622	31,886	2,264	7.64%	1,218,192	1,217,370	(822)	-0.07%	524,753	525,073	320	0.06%
Feb-21	1,753,193	1,752,442	(751)	-0.04%	1,724,118	1,721,525	(2,593)	-0.15%	29,075	30,917	1,842	6.34%	1,222,838	1,221,740	(1,098)	-0.09%	530,355	530,702	347	0.07%
Mar-21	1,764,976	1,763,325	(1,651)	-0.09%	1,736,901	1,734,008	(2,893)	-0.17%	28,075	29,317	1,242	4.42%	1,229,410	1,227,390	(2,020)	-0.16%	535,566	535,935	369	0.07%
Apr-21	1,774,767	1,771,311	(3,456)	-0.19%	1,744,228	1,742,527	(1,701)	-0.10%	30,539	28,784	(1,755)	-5.75%	1,234,294	1,231,089	(3,205)	-0.26%	540,473	540,222	(251)	-0.05%
May-21	1,784,600	1,779,550	(5,050)	-0.28%	1,752,749	1,750,473	(2,276)	-0.13%	31,851	29,077	(2,774)	-8.71%	1,239,957	1,235,010	(4,947)	-0.40%	544,643	544,540	(103)	-0.02%
Jun-21	1,793,954	1,789,580	(4,374)	-0.24%	1,761,659	1,759,968	(1,691)	-0.10%	32,295	29,612	(2,683)	-8.31%	1,245,140	1,239,701	(5,439)	-0.44%	548,814	549,879	1,065	0.19%
<b>SFY21 Avg</b>	<b>1,734,109</b>	<b>1,732,473</b>	<b>(1,636)</b>	<b>-0.09%</b>	<b>1,702,729</b>	<b>1,700,644</b>	<b>(2,085)</b>	<b>-0.12%</b>	<b>31,380</b>	<b>31,829</b>	<b>449</b>	<b>1.43%</b>	<b>1,213,257</b>	<b>1,211,453</b>	<b>(1,804)</b>	<b>-0.15%</b>	<b>520,852</b>	<b>521,020</b>	<b>168</b>	<b>0.03%</b>
Jul-21	1,802,849	1,795,720	(7,129)	-0.40%	1,770,235	1,765,538	(4,697)	-0.27%	32,614	30,182	(2,432)	-7.46%	1,249,866	1,242,769	(7,097)	-0.57%	552,983	552,951	(32)	-0.01%
Aug-21	1,811,561	1,805,024	(6,537)	-0.36%	1,778,684	1,773,815	(4,869)	-0.27%	32,877	31,209	(1,668)	-5.07%	1,254,410	1,248,970	(5,440)	-0.43%	557,151	556,054	(1,097)	-0.20%
Sep-21	1,817,205	1,810,862	(6,343)	-0.35%	1,784,156	1,779,754	(4,402)	-0.25%	33,049	31,108	(1,941)	-5.87%	1,256,091	1,252,555	(3,536)	-0.28%	561,114	558,307	(2,807)	-0.50%
Oct-21	1,822,612	1,817,090	(5,522)	-0.30%	1,789,416	1,786,864	(2,552)	-0.14%	33,196	30,226	(2,970)	-8.95%	1,257,749	1,252,873	(4,876)	-0.39%	564,863	564,217	(646)	-0.11%
Nov-21	1,828,078	1,823,427	(4,651)	-0.25%	1,794,758	1,793,826	(932)	-0.05%	33,320	29,601	(3,719)	-11.16%	1,259,679	1,255,091	(4,588)	-0.36%	568,399	568,336	(63)	-0.01%
Dec-21	1,833,227	1,829,927	(3,300)	-0.18%	1,799,790	1,800,029	239	0.01%	33,437	29,898	(3,539)	-10.58%	1,261,362	1,258,358	(3,004)	-0.24%	571,865	571,569	(296)	-0.05%
Jan-22	1,833,165	1,836,098	2,933	0.16%	1,799,375	1,805,612	6,237	0.35%	33,790	30,486	(3,304)	-9.78%	1,261,635	1,262,901	1,266	0.10%	571,536	573,197	1,667	0.29%
Feb-22	1,834,021	1,840,612	6,591	0.36%	1,799,751	1,811,514	11,763	0.65%	34,270	29,098	(5,172)	-15.09%	1,262,485	1,265,600	3,115	0.25%	571,536	575,013	3,477	0.61%
Mar-22	1,830,526	1,846,048	15,522	0.85%	1,795,120	1,811,324	16,204	0.90%	35,406	34,725	(681)	-1.92%	1,261,988	1,268,072	6,084	0.48%	568,538	577,977	9,439	1.66%
Apr-22	1,824,269	1,848,219	23,950	1.31%	1,787,413	1,806,844	19,431	1.09%	36,856	41,375	4,519	12.26%	1,259,728	1,269,950	10,222	0.81%	564,541	578,268	13,727	2.43%
May-22	1,817,954	1,851,963	34,009	1.87%	1,779,643	1,803,668	24,025	1.35%	38,311	48,295	9,984	26.06%	1,257,407	1,272,412	15,005	1.19%	560,547	579,551	19,004	3.39%
Jun-22	1,811,658	1,858,881	47,223	2.61%	1,772,163	1,802,618	30,455	1.72%	39,495	56,263	16,768	42.46%	1,255,107	1,276,107	21,000	1.67%	556,551	582,773	26,222	4.71%
<b>SFY22 Avg</b>	<b>1,822,260</b>	<b>1,830,323</b>	<b>8,062</b>	<b>0.44%</b>	<b>1,787,542</b>	<b>1,795,117</b>	<b>7,575</b>	<b>0.42%</b>	<b>34,718</b>	<b>35,205</b>	<b>487</b>	<b>1.40%</b>	<b>1,258,126</b>	<b>1,260,471</b>	<b>2,346</b>	<b>0.19%</b>	<b>564,135</b>	<b>569,851</b>	<b>5,716</b>	<b>1.01%</b>

  

Covered Families and Children (CFC)																				
Month	Children In Care(ADFC)				CHIP				Other CFC				Managed Care - Expansion - Group VIII				FFS - Expansion - Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	36,591	36,503	(88)	-0.24%	194,880	194,849	(31)	-0.02%	1,428,122	1,427,424	(698)	-0.05%	650,350	650,127	(223)	-0.03%	34,210	34,377	167	0.49%
Aug-20	36,411	36,308	(103)	-0.28%	195,241	195,219	(22)	-0.01%	1,446,573	1,445,850	(723)	-0.05%	660,812	660,504	(308)	-0.05%	36,164	36,640	476	1.32%
Sep-20	36,345	36,230	(115)	-0.32%	196,086	196,118	32	0.02%	1,461,672	1,461,276	(396)	-0.03%	671,383	671,005	(378)	-0.06%	36,875	37,698	823	2.23%
Oct-20	36,160	36,028	(132)	-0.37%	196,784	196,814	30	0.02%	1,475,715	1,475,248	(467)	-0.03%	675,134	674,681	(453)	-0.07%	43,526	44,542	1,016	2.33%
Nov-20	35,774	35,643	(131)	-0.37%	198,345	198,385	40	0.02%	1,486,918	1,486,419	(499)	-0.03%	684,204	683,708	(496)	-0.07%	46,556	47,784	1,228	2.64%
Dec-20	35,655	35,511	(144)	-0.40%	200,056	200,111	55	0.03%	1,497,545	1,497,091	(454)	-0.03%	699,217	698,690	(527)	-0.08%	43,996	45,445	1,449	3.29%
Jan-21	35,404	35,223	(181)	-0.51%	202,887	202,977	90	0.04%	1,504,654	1,504,243	(411)	-0.03%	712,567	712,022	(545)	-0.08%	43,132	44,705	1,573	3.65%
Feb-21	35,249	35,055	(194)	-0.55%	205,484	205,536	52	0.03%	1,512,460	1,511,851	(609)	-0.04%	720,630	720,105	(525)	-0.07%	42,251	43,018	767	1.82%
Mar-21	35,540	35,299	(241)	-0.68%	208,888	208,713	(175)	-0.08%	1,520,548	1,519,313	(1,235)	-0.08%	730,818	726,694	(4,124)	-0.56%	42,083	45,388	3,305	7.85%
Apr-21	35,540	35,255	(285)	-0.80%	212,844	212,304	(540)	-0.25%	1,526,383	1,523,752	(2,631)	-0.17%	737,406	733,595	(3,811)	-0.52%	43,992	45,153	1,161	2.64%
May-21	35,605	35,291	(314)	-0.88%	216,113	216,465	352	0.16%	1,532,882	1,527,794	(5,088)	-0.33%	744,769	737,455	(7,314)	-0.98%	44,587	48,355	3,768	8.45%
Jun-21	35,709	35,264	(445)	-1.25%	218,961	219,654	693	0.32%	1,539,284	1,534,662	(4,622)	-0.30%	752,938	743,484	(9,454)	-1.26%	45,207	49,269	4,062	8.99%
<b>SFY21 Avg</b>	<b>35,832</b>	<b>35,634</b>	<b>(198)</b>	<b>-0.55%</b>	<b>203,881</b>	<b>203,929</b>	<b>48</b>	<b>0.02%</b>	<b>1,494,396</b>	<b>1,492,910</b>	<b>(1,486)</b>	<b>-0.10%</b>	<b>703,352</b>	<b>701,006</b>	<b>(2,347)</b>	<b>-0.33%</b>	<b>41,882</b>	<b>43,531</b>	<b>1,650</b>	<b>3.94%</b>
Jul-21	35,522	35,212	(310)	-0.87%	221,714	213,520	(8,194)	-3.70%	1,545,613	1,546,988	1,375	0.09%	760,968	753,967	(7,001)	-0.92%	45,839	49,975	4,136	9.02%
Aug-21	35,608	35,468	(140)	-0.39%	224,849	218,557	(6,292)	-2.80%	1,551,104	1,550,999	(105)	-0.01%	768,004	763,517	(4,487)	-0.58%	46,373	51,907	5,534	11.93%
Sep-21	35,674	35,493	(181)	-0.51%	225,187	219,876	(5,311)	-2.36%	1,556,344	1,555,493	(851)	-0.05%	774,387	773,011	(1,376)	-0.18%	46,861	52,880	6,019	12.84%
Oct-21	35,777	35,273	(504)	-1.41%	225,686	215,293	(10,393)	-4.61%	1,561,149	1,566,524	5,375	0.34%	780,998	781,600	602	0.08%	47,192	53,430	6,238	13.22%
Nov-21	35,590	35,198	(392)	-1.10%	226,185	216,357	(9,828)	-4.35%	1,566,303	1,571,872	5,569	0.36%	788,024	789,177	1,153	0.15%	47,568	55,896	8,328	17.51%
Dec-21	35,677	35,131	(546)	-1.53%	226,407	218,473	(7,934)	-3.50%	1,571,143	1,576,323	5,180	0.33%	794,996	796,812	1,816	0.23%	47,906	58,479	10,573	22.07%
Jan-22	35,743	35,033	(710)	-1.99%	2															

**Aged, Blind, and Disabled Populations \***

<b>ABD / MBIWD Medicaid Only</b>																				
Month	Total ABD / MBIWD Medicaid Only				Managed Care - ABD MBIWD Adult				FFS - ABD MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	243,078	243,290	212	0.09%	151,268	151,286	18	0.01%	32,685	33,341	656	2.01%	52,474	52,526	52	0.10%	6,651	6,137	(514)	-7.73%
Aug-20	242,999	243,214	215	0.09%	151,009	151,020	11	0.01%	32,972	33,646	674	2.04%	52,293	52,307	14	0.03%	6,725	6,241	(484)	-7.20%
Sep-20	242,995	243,301	306	0.13%	150,710	150,713	3	0.00%	33,302	34,003	701	2.11%	52,263	52,314	51	0.10%	6,720	6,271	(449)	-6.68%
Oct-20	243,261	243,590	329	0.14%	150,355	150,328	(27)	-0.02%	33,925	34,697	772	2.28%	52,119	52,113	(6)	-0.01%	6,862	6,452	(410)	-5.97%
Nov-20	243,221	243,878	657	0.27%	150,377	150,338	(39)	-0.03%	33,933	35,012	1,079	3.18%	52,079	52,036	(43)	-0.08%	6,832	6,492	(340)	-4.98%
Dec-20	243,557	244,325	768	0.32%	150,676	150,621	(55)	-0.04%	33,905	35,079	1,174	3.46%	52,144	52,072	(72)	-0.14%	6,832	6,553	(279)	-4.08%
Jan-21	242,826	243,727	901	0.37%	150,234	150,189	(45)	-0.03%	33,928	35,129	1,201	3.54%	51,816	51,745	(71)	-0.14%	6,848	6,664	(184)	-2.69%
Feb-21	244,076	244,672	596	0.24%	150,806	150,583	(223)	-0.15%	34,266	35,305	1,039	3.03%	52,208	52,065	(143)	-0.27%	6,796	6,719	(77)	-1.13%
Mar-21	243,365	243,861	496	0.20%	150,431	150,082	(349)	-0.23%	34,345	35,196	851	2.48%	52,265	52,072	(193)	-0.37%	6,324	6,511	187	2.96%
Apr-21	243,870	244,927	1,057	0.43%	150,857	150,379	(478)	-0.32%	34,242	35,717	1,475	4.31%	52,558	52,314	(244)	-0.46%	6,213	6,517	304	4.89%
May-21	244,231	245,463	1,232	0.50%	150,558	149,810	(748)	-0.50%	34,677	36,675	1,998	5.76%	52,708	52,403	(305)	-0.58%	6,288	6,575	287	4.56%
Jun-21	244,372	245,521	1,149	0.47%	150,618	149,488	(1,130)	-0.75%	34,860	37,111	2,251	6.46%	52,619	52,265	(354)	-0.67%	6,275	6,657	382	6.09%
<b>SFY21 Avg</b>	<b>243,487</b>	<b>244,147</b>	<b>660</b>	<b>0.27%</b>	<b>150,658</b>	<b>150,403</b>	<b>(255)</b>	<b>-0.17%</b>	<b>33,920</b>	<b>35,076</b>	<b>1,156</b>	<b>3.41%</b>	<b>52,296</b>	<b>52,186</b>	<b>(110)</b>	<b>-0.21%</b>	<b>6,614</b>	<b>6,482</b>	<b>(131)</b>	<b>-1.99%</b>
Jul-21	244,457	245,619	1,162	0.48%	150,671	149,884	(787)	-0.52%	34,938	36,864	1,926	5.51%	52,590	52,305	(285)	-0.54%	6,258	6,566	308	4.92%
Aug-21	244,689	244,908	219	0.09%	150,791	149,290	(1,501)	-1.00%	35,031	37,027	1,996	5.70%	52,615	51,983	(632)	-1.20%	6,252	6,608	356	5.69%
Sep-21	245,051	245,470	419	0.17%	150,866	149,552	(1,314)	-0.87%	35,097	37,172	2,075	5.91%	52,837	52,133	(704)	-1.33%	6,251	6,613	362	5.79%
Oct-21	245,191	245,772	581	0.24%	151,014	149,564	(1,450)	-0.96%	35,187	37,422	2,235	6.35%	52,746	52,177	(569)	-1.08%	6,244	6,609	365	5.85%
Nov-21	245,276	246,449	1,173	0.48%	151,128	149,660	(1,468)	-0.97%	35,203	37,838	2,635	7.49%	52,715	52,377	(338)	-0.64%	6,230	6,574	344	5.52%
Dec-21	245,508	245,880	372	0.15%	151,293	148,924	(2,369)	-1.57%	35,247	38,217	2,970	8.43%	52,742	52,184	(558)	-1.06%	6,226	6,555	329	5.28%
Jan-22	245,869	245,260	(609)	-0.25%	151,407	148,608	(2,799)	-1.85%	35,272	37,735	2,463	6.98%	52,963	52,366	(597)	-1.13%	6,227	6,551	324	5.20%
Feb-22	246,008	244,613	(1,395)	-0.57%	151,579	148,082	(3,497)	-2.31%	35,338	37,833	2,495	7.06%	52,871	52,161	(710)	-1.34%	6,220	6,536	316	5.09%
Mar-22	246,092	247,460	1,368	0.56%	151,711	149,020	(2,691)	-1.77%	35,333	39,802	4,468	12.65%	52,841	51,937	(904)	-1.71%	6,207	6,702	495	7.97%
Apr-22	246,321	247,385	1,063	0.43%	151,888	148,548	(3,340)	-2.20%	35,363	40,306	4,943	13.98%	52,867	51,725	(1,142)	-2.16%	6,203	6,805	602	9.70%
May-22	246,681	248,805	2,124	0.86%	152,006	148,903	(3,103)	-2.04%	35,382	40,354	4,972	14.05%	53,088	52,700	(388)	-0.73%	6,205	6,848	643	10.37%
Jun-22	246,822	248,289	1,467	0.59%	152,186	148,046	(4,140)	-2.72%	35,441	40,821	5,380	15.18%	52,997	52,530	(467)	-0.88%	6,198	6,892	694	11.20%
<b>SFY22 Avg</b>	<b>245,664</b>	<b>246,326</b>	<b>662</b>	<b>0.27%</b>	<b>151,378</b>	<b>149,007</b>	<b>(2,372)</b>	<b>-1.57%</b>	<b>35,236</b>	<b>38,449</b>	<b>3,213</b>	<b>9.12%</b>	<b>52,823</b>	<b>52,215</b>	<b>(608)</b>	<b>-1.15%</b>	<b>6,227</b>	<b>6,655</b>	<b>428</b>	<b>6.88%</b>

<b>DUAL</b>												
Month	Total DUAL				Managed Care - Dual MyCare				FFS - DUAL			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	250,787	250,441	(346)	-0.14%	133,376	133,284	(92)	-0.07%	117,411	117,157	(254)	-0.22%
Aug-20	251,002	250,598	(404)	-0.16%	134,952	134,830	(122)	-0.09%	116,050	115,768	(282)	-0.24%
Sep-20	251,034	250,565	(469)	-0.19%	135,628	135,476	(152)	-0.11%	115,406	115,089	(317)	-0.27%
Oct-20	251,514	250,948	(566)	-0.23%	135,917	135,721	(196)	-0.14%	115,597	115,227	(370)	-0.32%
Nov-20	250,930	250,687	(243)	-0.10%	135,945	135,716	(229)	-0.17%	114,985	114,971	(14)	-0.01%
Dec-20	249,806	249,413	(393)	-0.16%	134,070	133,825	(245)	-0.18%	115,736	115,588	(148)	-0.13%
Jan-21	248,992	248,259	(733)	-0.29%	131,804	131,497	(307)	-0.23%	117,188	116,762	(426)	-0.36%
Feb-21	248,273	247,448	(825)	-0.33%	130,430	130,212	(218)	-0.17%	117,843	117,236	(607)	-0.52%
Mar-21	249,420	248,906	(514)	-0.21%	129,251	129,104	(147)	-0.11%	120,169	119,802	(367)	-0.31%
Apr-21	250,942	249,351	(1,591)	-0.63%	129,743	129,775	32	0.02%	121,199	119,576	(1,623)	-1.34%
May-21	252,277	249,787	(2,490)	-0.99%	131,022	133,161	2,139	1.63%	121,255	116,626	(4,629)	-3.82%
Jun-21	253,388	250,291	(3,097)	-1.22%	132,285	136,387	4,102	3.10%	121,103	113,904	(7,199)	-5.94%
<b>SFY21 Avg</b>	<b>250,697</b>	<b>249,725</b>	<b>(973)</b>	<b>-0.39%</b>	<b>132,869</b>	<b>133,249</b>	<b>380</b>	<b>0.29%</b>	<b>117,829</b>	<b>116,476</b>	<b>(1,353)</b>	<b>-1.15%</b>
Jul-21	254,790	251,173	(3,617)	-1.42%	133,712	139,397	5,685	4.25%	121,078	111,776	(9,302)	-7.68%
Aug-21	256,045	251,921	(4,124)	-1.61%	134,722	142,221	7,499	5.57%	121,323	109,700	(11,623)	-9.58%
Sep-21	257,302	252,558	(4,744)	-1.84%	135,588	142,713	7,125	5.25%	121,714	109,845	(11,869)	-9.75%
Oct-21	258,458	252,774	(5,684)	-2.20%	136,564	142,841	6,277	4.60%	121,894	109,933	(11,961)	-9.81%
Nov-21	259,792	252,911	(6,881)	-2.65%	137,656	143,378	5,722	4.16%	122,136	109,533	(12,603)	-10.32%
Dec-21	260,991	253,105	(7,886)	-3.02%	138,631	141,865	3,234	2.33%	122,360	111,240	(11,120)	-9.09%
Jan-22	262,081	253,516	(8,565)	-3.27%	139,343	142,872	3,529	2.53%	122,738	110,644	(12,094)	-9.85%
Feb-22	263,083	253,371	(9,712)	-3.69%	140,214	143,961	3,747	2.67%	122,869	109,410	(13,459)	-10.95%
Mar-22	264,202	254,717	(9,485)	-3.59%	141,131	144,726	3,595	2.55%	123,071	109,991	(13,080)	-10.63%
Apr-22	265,081	255,819	(9,262)	-3.49%	141,842	144,535	2,693	1.90%	123,239	111,284	(11,955)	-9.70%
May-22	265,632	256,773	(8,859)	-3.33%	142,255	145,106	2,851	2.00%	123,377	111,668	(11,709)	-9.49%
Jun-22	266,232	257,161	(9,071)	-3.41%	142,770	146,242	3,471	2.43%	123,462	110,919	(12,543)	-10.16%
<b>SFY22 Avg</b>	<b>261,141</b>	<b>253,817</b>	<b>(7,324)</b>	<b>-2.80%</b>	<b>138,702</b>	<b>143,321</b>	<b>4,619</b>	<b>3.33%</b>	<b>122,438</b>	<b>110,495</b>	<b>(11,943)</b>	<b>-9.75%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.

\* Includes Breast and Cervical Cancer Program (BCCP)

**Institutional and Waiver Populations**

Month	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	50,352	50,488	136	0.27%	45,221	45,358	137	0.30%	5,131	5,130	(1)	-0.02%	104,649	104,582	(67)	-0.06%	6,901	6,885	(16)	-0.23%
Aug-20	49,868	50,043	175	0.35%	44,748	44,923	175	0.39%	5,120	5,120	-	0.00%	105,135	105,076	(59)	-0.06%	6,987	6,969	(18)	-0.26%
Sep-20	49,211	49,425	214	0.43%	44,112	44,326	214	0.49%	5,099	5,099	-	0.00%	105,468	105,411	(57)	-0.05%	7,067	7,043	(24)	-0.34%
Oct-20	48,858	49,129	271	0.55%	43,754	44,019	265	0.61%	5,104	5,110	6	0.12%	105,959	105,902	(57)	-0.05%	7,122	7,093	(29)	-0.41%
Nov-20	48,107	48,351	244	0.51%	43,014	43,256	242	0.56%	5,093	5,095	2	0.04%	105,594	106,111	517	0.49%	7,126	7,091	(35)	-0.49%
Dec-20	46,725	46,897	172	0.37%	41,642	41,812	170	0.41%	5,083	5,085	2	0.04%	105,722	106,206	484	0.46%	7,251	7,215	(36)	-0.50%
Jan-21	44,967	45,168	201	0.45%	39,927	40,126	199	0.50%	5,040	5,042	2	0.04%	105,629	106,080	451	0.43%	7,365	7,320	(45)	-0.61%
Feb-21	44,281	44,454	173	0.39%	39,250	39,429	179	0.46%	5,031	5,025	(6)	-0.12%	105,615	106,003	388	0.37%	7,422	7,363	(59)	-0.79%
Mar-21	44,733	44,851	118	0.26%	39,707	39,821	114	0.29%	5,026	5,030	4	0.08%	105,968	105,947	(21)	-0.02%	7,518	7,401	(117)	-1.56%
Apr-21	44,608	44,988	380	0.85%	39,582	39,954	372	0.94%	5,026	5,034	8	0.16%	106,074	106,256	182	0.17%	7,476	7,363	(113)	-1.51%
May-21	45,323	45,183	(140)	-0.31%	40,299	40,159	(140)	-0.35%	5,024	5,024	-	0.00%	106,384	106,321	(63)	-0.06%	7,498	7,217	(281)	-3.75%
Jun-21	45,808	45,604	(204)	-0.45%	40,781	40,550	(231)	-0.57%	5,027	5,054	27	0.54%	106,704	106,203	(501)	-0.47%	7,534	7,258	(276)	-3.66%
<b>SFY21 Avg</b>	<b>46,903</b>	<b>47,048</b>	<b>145</b>	<b>0.31%</b>	<b>41,836</b>	<b>41,978</b>	<b>141</b>	<b>0.34%</b>	<b>5,067</b>	<b>5,071</b>	<b>4</b>	<b>0.07%</b>	<b>105,742</b>	<b>105,842</b>	<b>100</b>	<b>0.09%</b>	<b>7,272</b>	<b>7,185</b>	<b>(87)</b>	<b>-1.20%</b>
Jul-21	46,339	46,005	(334)	-0.72%	41,312	40,973	(339)	-0.82%	5,027	5,032	5	0.10%	106,980	106,170	(810)	-0.76%	7,563	7,280	(283)	-3.74%
Aug-21	46,848	46,348	(500)	-1.07%	41,820	41,315	(505)	-1.21%	5,028	5,033	5	0.10%	107,303	106,329	(974)	-0.91%	7,613	7,250	(363)	-4.77%
Sep-21	47,397	46,403	(994)	-2.10%	42,371	41,387	(984)	-2.32%	5,026	5,016	(10)	-0.20%	107,574	106,346	(1,228)	-1.14%	7,636	7,232	(404)	-5.29%
Oct-21	47,926	46,697	(1,229)	-2.56%	42,897	41,693	(1,204)	-2.81%	5,029	5,004	(25)	-0.50%	107,894	106,075	(1,819)	-1.69%	7,674	7,184	(490)	-6.39%
Nov-21	48,389	46,694	(1,695)	-3.50%	43,360	41,713	(1,647)	-3.80%	5,029	4,981	(48)	-0.95%	108,172	105,932	(2,240)	-2.07%	7,705	7,183	(522)	-6.77%
Dec-21	48,835	46,529	(2,306)	-4.72%	43,805	41,566	(2,239)	-5.11%	5,030	4,963	(67)	-1.33%	108,498	105,908	(2,590)	-2.39%	7,755	7,245	(510)	-6.58%
Jan-22	49,217	46,595	(2,622)	-5.33%	44,189	41,619	(2,570)	-5.82%	5,028	4,976	(52)	-1.03%	108,759	104,763	(3,996)	-3.67%	7,780	7,221	(559)	-7.19%
Feb-22	49,593	46,208	(3,385)	-6.83%	44,562	41,227	(3,335)	-7.48%	5,031	4,981	(50)	-1.00%	109,073	104,443	(4,630)	-4.24%	7,820	7,165	(655)	-8.38%
Mar-22	49,839	46,733	(3,106)	-6.23%	44,808	41,704	(3,104)	-6.93%	5,031	5,028	(3)	-0.05%	109,334	104,622	(4,712)	-4.31%	7,846	7,231	(615)	-7.84%
Apr-22	49,966	47,137	(2,829)	-5.66%	44,934	42,082	(2,852)	-6.35%	5,032	5,055	23	0.46%	109,651	104,636	(5,015)	-4.57%	7,900	7,238	(662)	-8.38%
May-22	49,809	47,625	(2,184)	-4.38%	44,779	42,522	(2,257)	-5.04%	5,030	5,103	73	1.45%	109,914	104,645	(5,269)	-4.79%	7,925	7,310	(615)	-7.76%
Jun-22	49,783	47,647	(2,136)	-4.29%	44,751	42,557	(2,194)	-4.90%	5,032	5,090	58	1.16%	110,224	104,716	(5,508)	-5.00%	7,962	7,350	(612)	-7.69%
<b>SFY22 Avg</b>	<b>48,662</b>	<b>46,718</b>	<b>(1,943)</b>	<b>-3.99%</b>	<b>43,632</b>	<b>41,697</b>	<b>(1,936)</b>	<b>-4.44%</b>	<b>5,029</b>	<b>5,022</b>	<b>(8)</b>	<b>-0.15%</b>	<b>108,615</b>	<b>105,382</b>	<b>(3,233)</b>	<b>-2.98%</b>	<b>7,765</b>	<b>7,241</b>	<b>(524)</b>	<b>-6.75%</b>

  

Month	MyCare												Sister Agency Waiver Populations							
	Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	20,411	20,514	103	0.50%	31,882	31,848	(34)	-0.11%	81,083	80,922	(161)	-0.20%	24,459	24,428	(31)	-0.13%	41,407	41,421	14	0.03%
Aug-20	20,456	20,588	132	0.65%	32,245	32,222	(23)	-0.07%	82,251	82,020	(231)	-0.28%	24,418	24,380	(38)	-0.16%	41,485	41,505	20	0.05%
Sep-20	20,290	20,447	157	0.77%	32,469	32,439	(30)	-0.09%	82,869	82,590	(279)	-0.34%	24,412	24,373	(39)	-0.16%	41,520	41,556	36	0.09%
Oct-20	20,053	20,219	166	0.83%	32,671	32,632	(39)	-0.12%	83,193	82,870	(323)	-0.39%	24,557	24,525	(32)	-0.13%	41,609	41,652	43	0.10%
Nov-20	19,849	20,002	153	0.77%	32,844	32,775	(69)	-0.21%	83,252	82,939	(313)	-0.38%	23,919	24,492	573	2.40%	41,705	41,753	48	0.12%
Dec-20	19,080	19,223	143	0.75%	32,559	32,463	(96)	-0.29%	82,431	82,139	(292)	-0.35%	24,142	24,723	581	2.41%	41,770	41,805	35	0.08%
Jan-21	17,967	18,100	133	0.74%	32,270	32,123	(147)	-0.46%	81,567	81,274	(293)	-0.36%	24,225	24,816	591	2.44%	41,769	41,821	52	0.12%
Feb-21	17,276	17,400	124	0.72%	32,132	31,931	(201)	-0.63%	81,022	80,881	(141)	-0.17%	24,244	24,840	596	2.46%	41,817	41,869	52	0.12%
Mar-21	17,033	17,065	32	0.19%	31,994	31,701	(293)	-0.92%	80,224	80,338	114	0.14%	24,575	25,168	593	2.41%	41,881	41,677	(204)	-0.49%
Apr-21	17,020	17,031	11	0.06%	32,213	31,736	(477)	-1.48%	80,510	81,008	498	0.62%	24,522	25,227	705	2.87%	41,863	41,930	67	0.16%
May-21	17,371	17,415	44	0.25%	32,389	32,141	(248)	-0.77%	81,262	83,605	2,343	2.88%	24,547	24,984	437	1.78%	41,950	41,979	29	0.07%
Jun-21	17,628	18,007	379	2.15%	32,567	32,356	(211)	-0.65%	82,090	86,024	3,934	4.79%	24,589	24,554	(35)	-0.14%	42,014	42,035	21	0.05%
<b>SFY21 Avg</b>	<b>18,703</b>	<b>18,834</b>	<b>131</b>	<b>0.70%</b>	<b>32,353</b>	<b>32,197</b>	<b>(156)</b>	<b>-0.48%</b>	<b>81,813</b>	<b>82,218</b>	<b>405</b>	<b>0.49%</b>	<b>24,384</b>	<b>24,709</b>	<b>325</b>	<b>1.33%</b>	<b>41,733</b>	<b>41,750</b>	<b>18</b>	<b>0.04%</b>
Jul-21	17,905	18,480	575	3.21%	32,743	32,356	(387)	-1.18%	83,064	88,561	5,497	6.62%	24,604	24,480	(124)	-0.50%	42,070	42,054	(16)	-0.04%
Aug-21	18,191	19,267	1,076	5.92%	32,920	33,094	174	0.53%	83,611	89,860	6,249	7.47%	24,631	23,894	(737)	-2.99%	42,139	42,091	(48)	-0.11%
Sep-21	18,433	19,426	993	5.39%	33,097	33,131	34	0.10%	84,058	90,156	6,098	7.25%	24,657	23,843	(814)	-3.30%	42,184	42,140	(44)	-0.10%
Oct-21	18,694	19,369	675	3.61%	33,275	33,084	(191)	-0.57%	84,595	90,388	5,793	6.85%	24,696	23,684	(1,012)	-4.10%	42,249	42,123	(126)	-0.30%
Nov-21	18,927	19,530	603	3.19%	33,452	33,119	(333)	-1.00%	85,277	90,729	5,452	6.39%	24,710	23,509	(1,201)	-4.86%	42,305	42,121	(184)	-0.43%
Dec-21	19,169	19,173	4	0.02%	33,629	32,795	(834)	-2.48%	85,833	89,897	4,064	4.73%	24,738	23,704	(1,034)	-4.18%	42,376	42,164	(212)	-0.50%
Jan-22	19,298	19,697	399	2.07%	33,805	32,849	(956)	-2.83%	86,240	90,326	4,086	4.74%	24,762	22,556	(2,206)	-8.91%	42,412	42,137	(275)	-0.65%
Feb-22	19,493	19,761	268	1.37%	33,983	32,918	(1,065)	-3.13%	86,738	91,283	4,545	5.24%	24,803	22,188	(2,615)	-10.54%	42,467	42,172	(295)	-0.69%
Mar-22	19,626	19,824	198	1.01%	34,160	32,994	(1,166)	-3.41%	87,345	91,908	4,563	5.22%	24,816	22,170	(2,646)	-10.66%	42,512	42,227	(285)	-0.67%
Apr-22	19,719	19,905	186	0.94%	34,337	32,961	(1,376)	-4.01%	87,786	91,669	3,883	4.42%	24,841	22,204	(2,637)	-10.62%	42,573	42,233	(340)	-0.80%
May-22	19,621	20,065	444	2.26%	34,514	32,873	(1,641)	-4.75%	88,120	92,168										