

Actual vs. Estimated Medicaid Eligibles - SFY 2020

Month	Total				Full Medicaid Benefits										Children											
	Budget	Actual	Variance	% Variance	Total				Managed Care Plan				Fee For Service				Age 18 and Under									
					Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance						
Jul-18		2,921,632				2,786,385					2,508,685					277,700					1,234,711					
Aug-18		2,912,355				2,776,750					2,497,124					279,626						1,233,962				
Sep-18		2,908,922				2,774,438					2,493,523					280,915						1,233,281				
Oct-18		2,891,379				2,756,748					2,481,770					274,978						1,223,311				
Nov-18		2,875,396				2,741,855					2,465,207					276,648						1,214,435				
Dec-18		2,854,553				2,721,103					2,437,056					284,047						1,209,165				
Jan-19		2,849,045				2,714,422					2,439,520					274,902						1,210,361				
Feb-19		2,841,435				2,707,418					2,440,607					266,811						1,208,025				
Mar-19		2,838,245				2,704,420					2,445,082					259,338						1,206,966				
Apr-19		2,837,878				2,703,432					2,446,747					256,685						1,206,605				
May-19		2,835,070				2,702,609					2,449,800					252,809						1,205,223				
Jun-19		2,826,547				2,694,091					2,443,888					250,203						1,201,344				
SFY19 Avg		2,866,038				2,731,973					2,462,417					269,555						1,215,616				
Jul-19	2,819,679	2,823,030	3,351	0.12%	2,684,265	2,690,453	6,188	0.23%	2,427,735	2,436,729	8,994	0.37%	256,530	253,724	(2,806)	-1.09%	1,200,846	1,199,043	(1,803)	-0.15%						
Aug-19	2,815,767	2,818,055	2,288	0.08%	2,680,101	2,684,978	4,877	0.18%	2,423,927	2,429,215	5,288	0.22%	256,174	255,763	(411)	-0.16%	1,198,820	1,197,029	(1,791)	-0.15%						
Sep-19	2,813,495	2,816,656	3,161	0.11%	2,677,571	2,683,233	5,662	0.21%	2,421,603	2,423,624	2,021	0.08%	255,968	259,610	3,641	1.42%	1,197,239	1,196,238	(1,001)	-0.08%						
Oct-19	2,812,390	2,820,314	7,924	0.28%	2,676,200	2,686,420	10,220	0.38%	2,420,349	2,427,163	6,814	0.28%	255,851	259,258	3,406	1.33%	1,196,010	1,198,557	2,547	0.21%						
Nov-19	2,812,075	2,801,856	(10,219)	-0.36%	2,675,612	2,668,246	(7,366)	-0.28%	2,419,822	2,407,523	(12,299)	-0.51%	255,790	260,723	4,933	1.93%	1,195,074	1,188,544	(6,530)	-0.55%						
Dec-19	2,812,233	2,795,268	(16,965)	-0.60%	2,675,493	2,661,088	(14,405)	-0.54%	2,419,753	2,398,131	(21,622)	-0.89%	255,740	262,957	7,217	2.82%	1,194,377	1,186,100	(8,277)	-0.69%						
Jan-20	2,812,777	2,799,916	(12,860)	-0.46%	2,675,751	2,662,993	(12,757)	-0.48%	2,420,029	2,400,774	(19,255)	-0.80%	255,722	262,219	6,498	2.54%	1,193,864	1,189,585	(4,279)	-0.36%						
SFY20 Avg	2,814,060	2,810,728	(3,332)	-0.12%	2,677,856	2,676,773	(1,083)	-0.04%	2,421,888	2,417,594	(4,294)	-0.18%	255,968	259,179	3,211	1.25%	1,196,604	1,193,585	(3,019)							

Month	Full Medicaid Benefits										Limited Medicaid Benefits (FFS)													
	CFC				Expansion - Group VIII				ABD / MBIWD / DUAL				Medicare Premium Assistance Program				PE/Others (Presumptive/Alien/Refugee) *							
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance				
Jul-18		1,645,244				653,439				487,702				120,657						14,590				
Aug-18		1,641,892				647,141				487,717				120,881						14,724				
Sep-18		1,642,263				644,705				487,470				121,110						13,374				
Oct-18		1,627,451				640,159				489,138				120,771						13,860				
Nov-18		1,617,748				636,081				488,026				120,511						13,030				
Dec-18		1,607,970				626,438				486,695				120,567						12,883				
Jan-19		1,610,122				617,854				486,446				121,646						12,977				
Feb-19		1,605,629				616,986				484,803				121,667						12,350				
Mar-19		1,604,001				615,769				484,650				121,909						11,916				
Apr-19		1,603,533				615,476				484,423				122,095						12,351				
May-19		1,602,458				614,353				485,798				120,120						12,341				
Jun-19		1,595,855				607,645				490,591				120,170						12,286				
SFY19 Avg		1,617,014				628,004				486,955				121,009						13,057				
Jul-19	1,595,406	1,593,809	(1,597)	-0.10%	601,912	606,776	4,864	0.81%	486,947	489,868	2,921	0.60%	123,414	120,202	(3,212)	-2.60%	12,000	12,375	375	3.13%				
Aug-19	1,592,025	1,590,949	(1,076)	-0.07%	600,113	603,505	3,392	0.57%	487,963	490,525	2,562	0.52%	123,785	120,565	(3,220)	-2.60%	11,881	12,512	631	5.31%				
Sep-19	1,589,397	1,589,518	121	0.01%	599,250	602,975	3,725	0.62%	488,924	490,740	1,816	0.37%	124,147	120,872	(3,275)	-2.64%	11,777	12,551	774	6.57%				
Oct-19	1,587,362	1,589,918	2,556	0.16%	599,000	605,081	6,081	1.02%	489,838	491,420	1,582	0.32%	124,506	120,990	(3,516)	-2.82%	11,684	12,904	1,220	10.44%				
Nov-19	1,585,829	1,573,391	(12,438)	-0.78%	599,064	604,082	5,018	0.84%	490,719	490,773	54	0.01%	124,865	121,215	(3,651)	-2.92%	11,598	12,396	798	6.88%				
Dec-19	1,584,708	1,566,288	(18,420)	-1.16%	599,222	603,104	3,882	0.65%	491,563	491,697	134	0.03%	125,222	121,247	(3,975)	-3.17%	11,518	12,933	1,415	12.29%				
Jan-20	1,583,882	1,565,609	(18,273)	-1.15%	599,478	605,244	5,766	0.96%	492,391	492,141	(250)	-0.05%	125,585	122,701	(2,884)	-2.30%	11,441	14,222	2,781	24.31%				
SFY20 Avg	1,588,373	1,581,355	(7,018)	-0.44%	599,720	604,395	4,675	0.78%	489,764	491,023	1,260	0.26%	124,503	121,113	(3,390)	-2.72%	11,700	12,842	1,142	9.76%				

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* The Refugee Medical Assistance program provides temporary health coverage to some low-income refugees who are not eligible for Medicaid during their first eight months in the United States.

MAGI Determined Populations

Covered Families and Children (CFC) *																				
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children				CFC Adults			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-18		1,645,244				1,584,975				60,269				1,172,825				472,419		
Aug-18		1,641,892				1,580,728				61,164				1,172,340				469,552		
Sep-18		1,642,263				1,580,000				62,263				1,173,084				469,179		
Oct-18		1,627,451				1,566,373				61,078				1,163,017				464,434		
Nov-18		1,617,748				1,556,146				61,602				1,155,170				462,578		
Dec-18		1,607,970				1,543,752				64,218				1,149,125				458,845		
Jan-19		1,610,122				1,548,634				61,488				1,150,612				459,510		
Feb-19		1,605,629				1,547,405				58,224				1,149,128				456,501		
Mar-19		1,604,001				1,550,077				53,924				1,148,679				455,322		
Apr-19		1,603,533				1,550,926				52,607				1,148,333				455,200		
May-19		1,602,458				1,551,873				50,585				1,147,184				455,274		
Jun-19		1,595,855				1,545,631				50,224				1,142,119				453,736		
SFY19 Avg		1,617,014				1,558,877				58,137				1,155,968				461,046		
Jul-19	1,595,406	1,593,809	(1,597)	-0.10%	1,542,190	1,542,050	(140)	-0.01%	53,216	51,759	(1,457)	-2.74%	1,145,112	1,140,345	(4,767)	-0.42%	450,294	453,464	3,170	0.70%
Aug-19	1,592,025	1,590,949	(1,076)	-0.07%	1,539,177	1,537,965	(1,212)	-0.08%	52,848	52,984	136	0.26%	1,143,113	1,138,383	(4,730)	-0.41%	448,912	452,567	3,655	0.81%
Sep-19	1,589,397	1,589,518	121	0.01%	1,536,822	1,535,109	(1,713)	-0.11%	52,575	54,409	1,834	3.49%	1,141,560	1,137,633	(3,927)	-0.34%	447,837	451,885	4,048	0.90%
Oct-19	1,587,362	1,589,918	2,556	0.16%	1,535,005	1,536,499	1,494	0.10%	52,357	53,419	1,062	2.03%	1,140,358	1,139,723	(635)	-0.06%	447,004	450,196	3,192	0.71%
Nov-19	1,585,829	1,573,391	(12,438)	-0.78%	1,533,638	1,520,814	(12,824)	-0.84%	52,191	52,577	386	0.74%	1,139,450	1,130,155	(9,295)	-0.82%	446,379	443,236	(3,143)	-0.70%
Dec-19	1,584,708	1,566,288	(18,420)	-1.16%	1,532,648	1,514,312	(18,336)	-1.20%	52,060	51,976	(84)	-0.16%	1,138,784	1,127,206	(11,578)	-1.02%	445,924	439,081	(6,843)	-1.53%
Jan-20	1,583,882	1,565,609	(18,273)	-1.15%	1,531,919	1,514,025	(17,894)	-1.17%	51,963	51,583	(380)	-0.73%	1,138,301	1,129,542	(8,759)	-0.77%	445,581	436,066	(9,515)	-2.14%
SFY20 Avg	1,588,373	1,581,355	(7,018)	-0.44%	1,535,914	1,528,682	(7,232)	-0.47%	52,459	52,672	214	0.41%	1,140,954	1,134,712	(6,242)	-0.55%	447,419	446,642	(777)	-0.17%

Covered Families and Children (CFC) *																				
Month	Children In Care(ADFC)				CHIP				Other CFC				Expansion - Group VIII							
	Budget	Actual			Actual				Actual				Actual							
Jul-18		36,079				224,584				1,384,581				607,104			46,335			
Aug-18		36,314				225,516				1,380,062				599,386			47,755			
Sep-18		36,185				225,224				1,380,854				595,494			49,211			
Oct-18		36,343				222,084				1,369,024				591,874			48,285			
Nov-18		36,330				218,913				1,362,505				585,789			50,292			
Dec-18		36,109				216,789				1,355,072				572,715			53,723			
Jan-19		36,163				211,689				1,362,270				566,661			51,193			
Feb-19		36,271				210,521				1,358,837				567,670			49,316			
Mar-19		36,306				208,892				1,358,803				569,071			46,698			
Apr-19		36,356				206,793				1,360,384				569,657			45,819			
May-19		36,535				205,132				1,360,791				571,159			43,194			
Jun-19		36,445				203,010				1,356,400				566,810			40,835			
SFY19 Avg		36,286				214,929				1,365,799				580,283			47,721			
Jul-19	36,334	36,335	1	0.00%	207,497	201,688	(5,809)	-2.80%	1,351,575	1,355,786	4,211	0.31%	555,619	565,649	10,030	1.81%	46,293	41,127	(5,166)	-11.16%
Aug-19	36,405	36,392	(14)	-0.04%	207,182	201,250	(5,932)	-2.86%	1,348,438	1,353,307	4,869	0.36%	553,930	562,513	8,583	1.55%	46,183	40,991	(5,192)	-11.24%
Sep-19	36,469	36,436	(33)	-0.09%	206,942	201,698	(5,244)	-2.53%	1,345,986	1,351,384	5,398	0.40%	553,105	560,620	7,515	1.36%	46,145	42,355	(3,790)	-8.21%
Oct-19	36,523	36,700	177	0.48%	206,761	203,114	(3,647)	-1.76%	1,344,078	1,350,105	6,027	0.45%	552,840	563,069	10,229	1.85%	46,160	42,012	(4,148)	-8.99%
Nov-19	36,563	36,770	207	0.57%	206,628	202,724	(3,905)	-1.89%	1,342,638	1,333,897	(8,741)	-0.65%	552,862	560,525	7,663	1.39%	46,202	43,557	(2,645)	-5.72%
Dec-19	36,591	36,718	127	0.35%	206,537	202,725	(3,812)	-1.85%	1,341,580	1,326,844	(14,736)	-1.10%	552,971	558,454	5,483	0.99%	46,251	44,650	(1,601)	-3.46%
Jan-20	36,624	36,950	326	0.89%	206,488	203,586	(2,902)	-1.41%	1,340,770	1,325,073	(15,697)	-1.17%	553,165	562,330	9,165	1.66%	46,313	42,914	(3,399)	-7.34%
SFY20 Avg	36,501	36,614	113	0.31%	206,862	202,398	(4,464)	-2.16%	1,345,009	1,342,342	(2,667)	-0.20%	553,499	561,880	8,381	1.51%	46,221	42,515	(3,706)	-8.02%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* CFC also includes Children in Care (Adoption and Foster Care Assistance - ADFC) and CHIP.

Aged, Blind, and Disabled Populations *

ABD / MBIWD Medicaid Only																				
Month	Total ABD / MBIWD Medicaid Only				Managed Care - ABD MBIWD Adult				FFS - ABD MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-18		250,672				149,919				39,180				54,338				7,235		
Aug-18		250,395				149,851				39,226				54,086				7,232		
Sep-18		249,676				149,577				39,138				53,781				7,180		
Oct-18		250,507				150,222				39,159				53,880				7,246		
Nov-18		249,559				149,727				39,148				53,473				7,211		
Dec-18		248,424				148,981				39,266				53,013				7,164		
Jan-19		247,580				150,453				37,162				53,315				6,650		
Feb-19		246,215				149,955				36,687				52,969				6,604		
Mar-19		244,837				149,365				36,230				52,672				6,570		
Apr-19		243,699				148,881				35,913				52,343				6,562		
May-19		242,656				148,664				35,561				51,848				6,583		
Jun-19		246,596				151,806				35,211				53,004				6,575		
SFY19 Avg		247,568				149,783				37,657				53,227				6,901		
Jul-19	248,411	244,684	(3,727)	-1.50%	152,250	150,701	(1,549)	-1.02%	36,732	35,071	(1,661)	-4.52%	52,992	52,371	(621)	-1.17%	6,437	6,541	104	1.62%
Aug-19	248,798	244,504	(4,294)	-1.73%	152,628	151,007	(1,621)	-1.06%	36,751	34,729	(2,022)	-5.50%	53,013	52,291	(722)	-1.36%	6,406	6,477	71	1.11%
Sep-19	249,161	244,082	(5,080)	-2.04%	152,982	150,828	(2,154)	-1.41%	36,770	34,649	(2,121)	-5.77%	53,034	52,186	(848)	-1.60%	6,375	6,418	43	0.67%
Oct-19	249,521	244,347	(5,174)	-2.07%	153,332	151,282	(2,050)	-1.34%	36,788	34,523	(2,265)	-6.16%	53,055	52,359	(696)	-1.31%	6,346	6,184	(162)	-2.56%
Nov-19	249,896	243,548	(6,348)	-2.54%	153,691	150,751	(2,940)	-1.91%	36,811	34,529	(2,282)	-6.20%	53,078	52,286	(792)	-1.49%	6,316	5,982	(334)	-5.29%
Dec-19	250,286	244,181	(6,105)	-2.44%	154,065	151,234	(2,831)	-1.84%	36,835	34,459	(2,376)	-6.45%	53,102	52,654	(448)	-0.84%	6,284	5,834	(450)	-7.17%
Jan-20	250,674	243,206	(7,467)	-2.98%	154,440	151,068	(3,372)	-2.18%	36,857	33,761	(3,096)	-8.40%	53,126	52,527	(599)	-1.13%	6,251	5,851	(400)	-6.40%
SFY20 Avg	249,535	244,079	(5,457)	-2.19%	153,341	150,982	(2,360)	-1.54%	36,792	34,532	(2,261)	-6.14%	53,057	52,382	(675)	-1.27%	6,345	6,184	(161)	-2.54%

DUAL												
Month	Total DUAL				Managed Care - Dual MyCare				FFS - DUAL			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-18		237,030				112,349				124,681		
Aug-18		237,322				113,073				124,249		
Sep-18		237,794				114,671				123,123		
Oct-18		238,631				119,421				119,210		
Nov-18		238,467				120,072				118,395		
Dec-18		238,271				118,595				119,676		
Jan-19		238,866				120,457				118,409		
Feb-19		238,588				122,608				115,980		
Mar-19		239,813				123,897				115,916		
Apr-19		240,724				124,940				115,784		
May-19		243,142				126,256				116,886		
Jun-19		243,995				126,637				117,358		
SFY19 Avg		239,387				120,248				119,139		
Jul-19	238,536	245,184	6,648	2.79%	124,684	125,958	1,274	1.02%	113,852	119,226	5,374	4.72%
Aug-19	239,165	246,021	6,856	2.87%	125,179	125,439	260	0.21%	113,986	120,582	6,596	5.79%
Sep-19	239,763	246,659	6,896	2.88%	125,660	124,880	(780)	-0.62%	114,103	121,779	7,676	6.73%
Oct-19	240,317	247,073	6,756	2.81%	126,117	123,954	(2,163)	-1.72%	114,200	123,119	8,919	7.81%
Nov-19	240,823	247,225	6,402	2.66%	126,553	123,147	(3,406)	-2.69%	114,270	124,078	9,808	8.58%
Dec-19	241,277	247,516	6,239	2.59%	126,967	121,477	(5,490)	-4.32%	114,310	126,038	11,728	10.26%
Jan-20	241,717	248,934	7,217	2.99%	127,379	120,823	(6,556)	-5.15%	114,338	128,111	13,773	12.05%
SFY20 Avg	240,228	242,032	1,804	0.75%	126,077	121,445	(4,632)	-3.67%	114,151	120,587	6,436	5.64%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.

* Includes Breast and Cervical Cancer Program (BCCP)

Institutional and Waiver Populations

Month	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-18		52,870				47,462				5,408				98,278				5,667		
Aug-18		52,958				47,569				5,389				98,497				5,693		
Sep-18		52,937				47,592				5,345				98,564				5,687		
Oct-18		53,131				47,806				5,325				98,632				5,621		
Nov-18		52,939				47,622				5,317				98,607				5,662		
Dec-18		52,978				47,666				5,312				98,713				5,733		
Jan-19		53,015				47,728				5,287				99,256				5,860		
Feb-19		52,490				47,232				5,258				99,205				5,871		
Mar-19		52,362				47,115				5,247				99,549				5,958		
Apr-19		52,265				47,045				5,220				99,860				6,053		
May-19		52,395				47,168				5,227				100,217				6,124		
Jun-19		52,383				47,161				5,222				100,531				6,201		
SFY19 Avg		52,727				47,431				5,296				99,159				5,844		
Jul-19	52,470	52,439	(31)	-0.06%	47,278	47,206	(72)	-0.15%	5,192	5,233	41	0.79%	100,431	100,937	506	0.50%	6,156	6,308	152	2.47%
Aug-19	52,533	52,774	241	0.46%	47,361	47,543	182	0.38%	5,172	5,231	59	1.14%	100,780	101,253	473	0.47%	6,199	6,419	220	3.55%
Sep-19	52,574	52,944	370	0.70%	47,421	47,719	298	0.63%	5,153	5,226	73	1.41%	101,121	101,520	399	0.39%	6,236	6,467	231	3.70%
Oct-19	52,565	53,085	520	0.99%	47,432	47,865	433	0.91%	5,133	5,221	88	1.71%	101,467	102,065	598	0.59%	6,278	6,570	292	4.65%
Nov-19	52,504	53,209	705	1.34%	47,390	47,979	589	1.24%	5,114	5,230	116	2.27%	101,815	102,395	580	0.57%	6,321	6,633	312	4.94%
Dec-19	52,382	53,196	814	1.55%	47,287	48,143	856	1.81%	5,095	5,053	(42)	-0.82%	102,171	102,857	686	0.67%	6,369	6,712	343	5.39%
Jan-20	52,225	53,287	1,062	2.03%	47,151	48,123	972	2.06%	5,074	5,164	90	1.77%	102,543	102,842	299	0.29%	6,421	6,745	324	5.05%
SFY20 Avg	52,465	52,991	526	1.00%	47,331	47,797	465	0.98%	5,133	5,194	61	1.18%	101,475	101,981	506	0.50%	6,283	6,551	268	4.26%
MyCare												Sister Agency Waiver Populations								
Month	Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-18		19,424				27,765				65,160				24,843				40,003		
Aug-18		19,613				27,898				65,562				24,830				40,076		
Sep-18		19,832				28,028				66,811				24,628				40,221		
Oct-18		20,188				28,709				70,524				24,010				40,292		
Nov-18		20,279				28,833				70,960				23,759				40,353		
Dec-18		19,870				28,553				70,172				23,975				40,452		
Jan-19		20,028				29,091				71,338				23,795				40,510		
Feb-19		20,157				29,267				73,184				23,542				40,525		
Mar-19		20,128				29,453				74,316				23,589				40,549		
Apr-19		20,118				29,625				75,197				23,649				40,533		
May-19		20,399				29,925				75,932				23,604				40,564		
Jun-19		20,521				30,064				76,052				23,639				40,627		
SFY19 Avg		20,046				28,934				71,267				23,989				40,392		
Jul-19	19,597	20,428	831	4.24%	29,822	30,018	196	0.66%	75,265	75,512	247	0.33%	23,737	23,922	185	0.78%	40,716	40,689	(27)	-0.07%
Aug-19	19,651	20,288	637	3.24%	30,009	30,001	(8)	-0.03%	75,519	75,150	(369)	-0.49%	23,789	24,126	337	1.42%	40,783	40,707	(76)	-0.19%
Sep-19	19,696	20,210	514	2.61%	30,194	30,016	(178)	-0.59%	75,770	74,654	(1,116)	-1.47%	23,844	24,295	451	1.89%	40,847	40,742	(105)	-0.26%
Oct-19	19,720	19,965	245	1.24%	30,378	30,062	(316)	-1.04%	76,019	73,926	(2,093)	-2.75%	23,902	24,644	742	3.10%	40,909	40,789	(120)	-0.29%
Nov-19	19,719	19,912	193	0.98%	30,562	30,062	(500)	-1.64%	76,272	73,174	(3,098)	-4.06%	23,961	24,838	877	3.66%	40,971	40,862	(109)	-0.27%
Dec-19	19,696	19,617	(79)	-0.40%	30,747	29,906	(841)	-2.74%	76,524	71,955	(4,569)	-5.97%	24,023	25,266	1,243	5.17%	41,032	40,974	(58)	-0.14%
Jan-20	19,664	19,534	(130)	-0.66%	30,935	29,990	(945)	-3.06%	76,780	71,300	(5,480)	-7.14%	24,091	25,515	1,424	5.91%	41,096	40,592	(504)	-1.23%
SFY20 Avg	19,678	20,028	350	1.78%	30,378	29,310	(1,068)	-3.52%	76,021	72,107	(3,914)	-5.15%	23,907	24,658	751	3.14%	40,908	40,765	(143)	-0.35%

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