

Actual vs. Estimated Medicaid Eligibles SFY2014

Month	Grand Total				Medicaid											
	Medicaid / Nonmedicaid(See page 5)				Medicaid Total				Full Medicaid Benefits				Limited Medicaid Benefits			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	CFC	ABD	MBI	Medicaid Others	Budget	Actual	Variance	% Variance
Jul-12		2,373,912				2,373,203								202,122		
Aug-12		2,420,243				2,419,463								214,778		
Sep-12		2,459,211				2,458,384								229,256		
Oct-12		2,431,472				2,430,730								235,884		
Nov-12		2,336,315				2,335,582								237,609		
Dec-12		2,341,668				2,340,913								244,982		
Jan-13		2,356,483				2,355,813								252,539		
Feb-13		2,362,292				2,361,548								257,204		
Mar-13		2,371,783				2,371,014								260,426		
Apr-13		2,379,646				2,379,003								263,369		
May-13		2,382,285				2,381,649								266,160		
Jun-13		2,380,517				2,379,872								266,987		
SFY13 Avg		2,382,986				2,382,265								244,276		
Jul-13	2,413,495	2,389,413	(24,082)	-1.00%	2,412,808	2,388,750	(24,058)	-1.00%	2,139,325	2,119,877	(19,448)	-0.91%	273,483	268,873	(4,610)	-1.69%
Aug-13	2,437,703	2,394,400	(43,303)	-1.78%	2,437,016	2,393,757	(43,259)	-1.78%	2,160,703	2,124,733	(35,970)	-1.66%	276,313	269,024	(7,289)	-2.64%
Sep-13	2,460,924	2,394,998	(65,926)	-2.68%	2,460,237	2,394,322	(65,915)	-2.68%	2,181,251	2,124,898	(56,353)	-2.58%	278,986	269,424	(9,562)	-3.43%
Oct-13	2,482,815	2,404,363	(78,452)	-3.16%	2,482,128	2,403,754	(78,374)	-3.16%	2,200,835	2,135,196	(65,639)	-2.98%	281,293	268,557	(12,736)	-4.53%
Nov-13	2,503,560	2,389,737	(113,823)	-4.55%	2,502,873	2,389,122	(113,751)	-4.54%	2,219,480	2,121,303	(98,177)	-4.42%	283,393	267,818	(15,575)	-5.50%
Dec-13	2,524,981	2,379,593	(145,388)	-5.76%	2,524,294	2,378,966	(145,328)	-5.76%	2,238,602	2,112,797	(125,804)	-5.62%	285,692	266,168	(19,524)	-6.83%
Jan-14	2,546,635	2,385,315	(161,320)	-6.33%	2,545,948	2,384,731	(161,217)	-6.33%	2,257,843	2,123,464	(134,380)	-5.95%	288,105	261,267	(26,838)	-9.32%
Feb-14																
Mar-14																
Apr-14																
May-14																
Jun-14																
SFY14 Avg	2,481,445	2,391,117	(90,328)	-3.64%	2,480,758	2,390,486	(90,272)	-3.64%	2,199,720	2,123,181	(76,539)	-3.48%	281,038	267,305	(13,733)	-4.89%

Full Medicaid Benefits												
Month	CFC / Group VIII				ABD/MBI/DUAL				Medicaid Others			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		1,756,134				411,327				3,620		
Aug-12		1,789,561				411,107				4,017		
Sep-12		1,815,835				409,270				4,023		
Oct-12		1,784,735				405,942				4,169		
Nov-12		1,692,452				401,307				4,214		
Dec-12		1,687,984				403,935				4,012		
Jan-13		1,688,493				410,802				3,979		
Feb-13		1,686,274				414,232				3,838		
Mar-13		1,688,059				418,446				4,083		
Apr-13		1,689,622				422,126				3,886		
May-13		1,683,442				428,167				3,880		
Jun-13		1,676,995				432,121				3,769		
SFY13 Avg		1,719,966				414,065				3,958		
Jul-13	1,700,371	1,681,215	(19,156)	-1.13%	434,907	434,722	(185)	-0.04%	4,047	3,940	(107)	-2.64%
Aug-13	1,716,092	1,682,939	(33,153)	-1.93%	440,558	437,550	(3,008)	-0.68%	4,053	4,244	191	4.72%
Sep-13	1,732,086	1,681,603	(50,483)	-2.91%	445,107	439,140	(5,967)	-1.34%	4,058	4,155	97	2.39%
Oct-13	1,747,064	1,687,207	(59,857)	-3.43%	449,707	443,957	(5,750)	-1.28%	4,064	4,032	(32)	-0.78%
Nov-13	1,761,913	1,674,774	(87,139)	-4.95%	453,498	442,672	(10,826)	-2.39%	4,069	3,857	(212)	-5.20%
Dec-13	1,776,845	1,667,835	(109,010)	-6.14%	457,682	441,470	(16,212)	-3.54%	4,075	3,493	(582)	-14.29%
Jan-14	1,791,929	1,680,242	(111,687)	-6.23%	461,834	439,800	(22,034)	-4.77%	4,080	3,422	(658)	-16.12%
Feb-14												
Mar-14												
Apr-14												
May-14												
Jun-14												
SFY14 Avg	1,746,614	1,679,402	(67,212)	-3.85%	449,042	439,902	(9,140)	-2.04%	4,064	3,878	(186)	-4.58%

Notes: Figures listed in *italics* include estimates of retroactive/backdated enrollment and are subject to minor change from month-to-month. The Group VIII numbers do not include such estimates as no historical pattern of retroactive enrollment exists as of yet for this new eligibility group. Thus, the Group VIII numbers will change from month-to-month.

Managed Care Plan ----- CFC / ABD ADULT

CFC												
Month	Total CFC				FFS - CFC				Managed Care - CFC			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		1,756,134				137,101				1,619,033		
Aug-12		1,789,561				141,900				1,647,661		
Sep-12		1,815,835				154,420				1,661,415		
Oct-12		1,784,735				186,017				1,598,718		
Nov-12		1,692,452				176,744				1,515,708		
Dec-12		1,687,984				165,489				1,522,495		
Jan-13		1,688,493				169,042				1,519,451		
Feb-13		1,686,274				164,181				1,522,093		
Mar-13		1,688,059				163,227				1,524,832		
Apr-13		1,689,622				165,517				1,524,105		
May-13		1,683,442				162,887				1,520,555		
Jun-13		1,676,995				158,148				1,518,847		
SFY13 Avg		1,719,966				162,056				1,557,909		
Jul-13	1,700,371	1,681,215	(19,156)	-1.13%	163,256	173,149	9,893	6.06%	1,537,115	1,508,066	(29,049)	-1.89%
Aug-13	1,716,092	1,682,938	(33,154)	-1.93%	164,988	167,785	2,797	1.70%	1,551,104	1,515,153	(35,951)	-2.32%
Sep-13	1,732,086	1,681,603	(50,483)	-2.91%	166,711	152,203	(14,508)	-8.70%	1,565,375	1,529,400	(35,975)	-2.30%
Oct-13	1,747,064	1,687,207	(59,857)	-3.43%	168,314	150,606	(17,708)	-10.52%	1,578,750	1,536,601	(42,149)	-2.67%
Nov-13	1,761,913	1,674,774	(87,139)	-4.95%	169,872	138,481	(31,391)	-18.48%	1,592,041	1,536,293	(55,748)	-3.50%
Dec-13	1,776,845	1,667,835	(109,010)	-6.14%	171,412	135,266	(36,146)	-21.09%	1,605,433	1,532,569	(72,864)	-4.54%
Jan-14	1,791,929	1,680,242	(111,687)	-6.23%	172,937	146,920	(26,017)	-15.04%	1,618,992	1,533,322	(85,670)	-5.29%
Feb-14												
Mar-14												
Apr-14												
May-14												
Jun-14												
SFY14 Avg	1,746,614	1,679,402	(67,212)	-3.85%	168,213	152,059	(16,154)	-9.60%	1,578,401	1,527,343	(51,058)	-3.23%

ABD/MBI ADULT												
Month	Total ABD ADULT				FFS - ABD ADULT				Managed Care - ABD ADULT			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		179,475				52,360				127,115		
Aug-12		179,074				52,201				126,873		
Sep-12		178,565				51,551				127,014		
Oct-12		176,561				53,831				122,730		
Nov-12		174,924				53,073				121,851		
Dec-12		176,713				53,654				123,059		
Jan-13		178,437				55,063				123,374		
Feb-13		178,855				53,919				124,936		
Mar-13		179,766				54,573				125,193		
Apr-13		180,539				54,976				125,563		
May-13		181,374				56,009				125,365		
Jun-13		181,558				56,085				125,473		
SFY13 Avg		178,820				53,941				124,879		
Jul-13	181,972	182,002	30	0.02%	54,379	56,760	2,381	4.38%	127,593	125,242	(2,351)	-1.84%
Aug-13	182,907	182,649	(258)	-0.14%	54,785	55,710	925	1.69%	128,122	126,939	(1,183)	-0.92%
Sep-13	183,520	182,793	(727)	-0.40%	55,132	49,290	(5,842)	-10.60%	128,388	133,503	5,115	3.98%
Oct-13	184,237	184,475	238	0.13%	55,497	50,386	(5,111)	-9.21%	128,740	134,089	5,349	4.15%
Nov-13	184,595	184,019	(576)	-0.31%	55,791	49,363	(6,428)	-11.52%	128,804	134,656	5,852	4.54%
Dec-13	185,307	183,587	(1,720)	-0.93%	56,144	48,749	(7,395)	-13.17%	129,163	134,838	5,675	4.39%
Jan-14	185,846	182,686	(3,160)	-1.70%	56,462	47,407	(9,055)	-16.04%	129,384	135,279	5,895	4.56%
Feb-14												
Mar-14												
Apr-14												
May-14												
Jun-14												
SFY14 Avg	184,055	183,173	(882)	-0.48%	55,456	51,095	(4,361)	-7.86%	128,599	132,078	3,479	2.71%

Managed Care Plan ----- ABD KIDS / DUAL ICDS

ABD/MBI KIDS												
Month	Total ABDKIDS				FFS - ABDKIDS				Managed Care - ABDKIDS			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		25,437				25,437						
Aug-12		21,974				21,974						
Sep-12		20,292				20,292						
Oct-12		18,785				18,785						
Nov-12		18,263				18,263						
Dec-12		19,558				19,558						
Jan-13		24,149				24,149						
Feb-13		27,570				27,570						
Mar-13		30,234				30,234						
Apr-13		32,763				32,763						
May-13		37,970				37,970						
Jun-13		41,699				41,699						
SFY13 Avg		26,558				26,558						
Jul-13	38,326	42,734	4,408	11.50%	3,833	7,913	4,080	106.44%	34,493	34,821	328	0.95%
Aug-13	39,078	43,433	4,355	11.14%	3,908	7,904	3,996	102.25%	35,170	35,529	359	1.02%
Sep-13	39,516	43,949	4,433	11.22%	3,952	6,158	2,206	55.82%	35,564	37,791	2,227	6.26%
Oct-13	39,776	44,846	5,070	12.75%	3,978	6,260	2,282	57.37%	35,798	38,586	2,788	7.79%
Nov-13	39,967	45,187	5,220	13.06%	3,997	6,200	2,203	55.12%	35,970	38,987	3,017	8.39%
Dec-13	40,166	45,351	5,185	12.91%	4,017	5,898	1,881	46.83%	36,149	39,453	3,304	9.14%
Jan-14	40,374	45,620	5,246	12.99%	4,037	6,073	2,036	50.43%	36,337	39,547	3,210	8.83%
Feb-14												
Mar-14												
Apr-14												
May-14												
Jun-14												
SFY14 Avg	39,600	44,446	4,845	12.24%	3,960	6,629	2,669	67.40%	35,640	37,816	2,176	6.11%

DUAL -- ICDS												
Month	Total DUAL				FFS - DUAL				Managed Care - DUAL			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		206,415				206,415						
Aug-12		210,059				210,059						
Sep-12		210,413				210,413						
Oct-12		210,596				210,596						
Nov-12		208,120				208,120						
Dec-12		207,664				207,664						
Jan-13		208,216				208,216						
Feb-13		207,807				207,807						
Mar-13		208,446				208,446						
Apr-13		208,824				208,824						
May-13		208,823				208,823						
Jun-13		208,864				208,864						
SFY13 Avg		208,687				208,687						
Jul-13	214,609	209,986	(4,623)	-2.15%	214,609	209,986	(4,623)	-2.15%				
Aug-13	218,573	211,468	(7,105)	-3.25%	218,573	211,468	(7,105)	-3.25%				
Sep-13	222,071	212,399	(9,672)	-4.36%	222,071	212,399	(9,672)	-4.36%				
Oct-13	225,694	214,636	(11,058)	-4.90%	225,694	214,636	(11,058)	-4.90%				
Nov-13	228,936	213,465	(15,471)	-6.76%	228,936	213,465	(15,471)	-6.76%				
Dec-13	232,209	212,531	(19,678)	-8.47%	232,209	212,531	(19,678)	-8.47%				
Jan-14	235,614	211,495	(24,119)	-10.24%	235,614	211,495	(24,119)	-10.24%				
Feb-14												
Mar-14												
Apr-14												
May-14												
Jun-14												
SFY14 Avg	225,387	212,283	(13,104)	-5.81%	225,387	212,283	(13,104)	-5.81%				

Actual vs. Estimated Medicaid Eligibles SFY2014

CFC																				
Month	Total CFC				Healthy Families				Children In Care(ADFC)				CHIP				Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		1,756,134				1,560,547				28,457				167,130						
Aug-12		1,789,561				1,590,302				28,461				170,798						
Sep-12		1,815,835				1,612,972				28,353				174,510						
Oct-12		1,784,735				1,586,116				28,263				170,356						
Nov-12		1,692,452				1,506,120				28,235				158,097						
Dec-12		1,687,984				1,502,848				28,170				156,966						
Jan-13		1,688,493				1,503,444				28,191				156,858						
Feb-13		1,686,274				1,502,233				28,268				155,773						
Mar-13		1,688,059				1,504,842				28,176				155,041						
Apr-13		1,689,622				1,507,564				28,220				153,838						
May-13		1,683,442				1,502,807				28,212				152,423						
Jun-13		1,676,995				1,497,245				28,257				151,493						
SFY13 Avg		1,719,966				1,531,420				28,272				160,274						
Jul-13	1,700,371	1,681,215	(19,156)	-1.13%	1,508,082	1,500,568	(7,514)	-0.50%	28,529	28,119	(410)	-1.44%	163,760	152,528	(11,232)	-6.86%				
Aug-13	1,716,092	1,682,939	(33,153)	-1.93%	1,519,614	1,501,660	(17,955)	-1.18%	28,701	28,075	(625)	-2.18%	167,777	153,204	(14,573)	-8.69%				
Sep-13	1,732,086	1,681,603	(50,483)	-2.91%	1,531,330	1,499,770	(31,560)	-2.06%	28,869	27,976	(893)	-3.09%	171,887	153,857	(18,030)	-10.49%				
Oct-13	1,747,064	1,687,207	(59,857)	-3.43%	1,543,182	1,505,053	(38,129)	-2.47%	29,035	27,889	(1,146)	-3.95%	174,847	154,265	(20,582)	-11.77%				
Nov-13	1,761,913	1,674,774	(87,139)	-4.95%	1,555,060	1,493,101	(61,960)	-3.98%	29,198	27,808	(1,390)	-4.76%	177,655	153,866	(23,789)	-13.39%				
Dec-13	1,776,845	1,667,835	(109,010)	-6.14%	1,566,884	1,487,462	(79,422)	-5.07%	29,358	27,764	(1,594)	-5.43%	180,603	152,609	(27,994)	-15.50%				
Jan-14	1,791,929	1,680,242	(111,687)	-6.23%	1,578,632	1,479,015	(99,617)	-6.31%	29,516	27,730	(1,785)	-6.05%	183,781	150,340	(33,441)	-18.20%				
Feb-14																				23,156
Mar-14																				
Apr-14																				
May-14																				
Jun-14																				
SFY14 Avg	1,746,614	1,679,402	(67,212)	-3.85%	1,543,255	1,495,233	(48,022)	-3.11%	29,029	27,909	(1,121)	-3.86%	174,330	152,953	(21,377)	-12.26%				23,156

ABD/MBIWD/DUAL												
Month	Total ABD/MBI/DUAL				Aged Blind Disabled (ABD/MBI)				Dual			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		411,327				204,912				206,415		
Aug-12		411,107				201,048				210,059		
Sep-12		409,270				198,857				210,413		
Oct-12		405,942				195,346				210,596		
Nov-12		401,307				193,187				208,120		
Dec-12		403,935				196,271				207,664		
Jan-13		410,802				202,586				208,216		
Feb-13		414,232				206,425				207,807		
Mar-13		418,446				210,000				208,446		
Apr-13		422,126				213,302				208,824		
May-13		428,167				219,344				208,823		
Jun-13		432,121				223,257				208,864		
SFY13 Avg		414,065				205,378				208,687		
Jul-13	434,907	434,722	(185)	-0.04%	220,298	224,736	4,438	2.01%	214,609	209,986	(4,623)	-2.15%
Aug-13	440,558	437,550	(3,008)	-0.68%	221,985	226,083	4,098	1.85%	218,573	211,468	(7,105)	-3.25%
Sep-13	445,107	439,140	(5,967)	-1.34%	223,036	226,742	3,706	1.66%	222,071	212,399	(9,672)	-4.36%
Oct-13	449,707	443,957	(5,750)	-1.28%	224,013	229,321	5,308	2.37%	225,694	214,636	(11,058)	-4.90%
Nov-13	453,498	442,672	(10,826)	-2.39%	224,562	229,206	4,644	2.07%	228,936	213,465	(15,470)	-6.76%
Dec-13	457,682	441,470	(16,212)	-3.54%	225,472	228,938	3,466	1.54%	232,209	212,531	(19,678)	-8.47%
Jan-14	461,834	439,800	(22,034)	-4.77%	226,220	228,305	2,085	0.92%	235,614	211,495	(24,120)	-10.24%
Feb-14												
Mar-14												
Apr-14												
May-14												
Jun-14												
SFY14 Avg	449,042	439,902	(9,140)	-2.04%	223,655	227,619	3,964	1.77%	225,387	212,283	(13,104)	-5.81%

Notes: Figures listed in italics include estimates of retroactive/backdated enrollment and are subject to minor change from month-to-month. The Group VIII numbers do not include such estimates as no historical pattern of retroactive enrollment exists as of yet for this new eligibility group. Thus, the Group VIII numbers will change from month-to-month.

Actual vs. Estimated Medicaid Eligibles SFY2014

Medicaid Others																
Month	Total Medicaid Others (RoMPIR/Alien/BCCP)				RoMPIR/Presumptive /Alien				Breast & Cervical Cancer(BCCP)				Nonmedicaid			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		3,620				2,749				871				709		
Aug-12		4,017				3,127				890				780		
Sep-12		4,023				3,115				908				827		
Oct-12		4,169				3,261				908				742		
Nov-12		4,214				3,360				854				733		
Dec-12		4,012				3,151				861				755		
Jan-13		3,979				3,133				846				670		
Feb-13		3,838				2,973				865				744		
Mar-13		4,083				3,213				870				769		
Apr-13		3,886				3,001				885				643		
May-13		3,680				2,987				893				636		
Jun-13		3,769				2,874				895				645		
SFY13 Avg		3,958				3,079				879				721		
Jul-13	4,047	3,940	(107)	-2.64%	3,140	3,027	(113)	-3.60%	907	913	6	0.66%	687	663	(24)	-3.49%
Aug-13	4,053	4,244	191	4.72%	3,140	3,331	191	6.09%	913	913	(0)	0.00%	687	643	(44)	-6.40%
Sep-13	4,058	4,155	97	2.39%	3,140	3,241	101	3.21%	918	914	(4)	-0.44%	687	676	(11)	-1.66%
Oct-13	4,064	4,032	(32)	-0.78%	3,140	3,110	(30)	-0.94%	924	922	(2)	-0.23%	687	610	(77)	-11.28%
Nov-13	4,069	3,857	(212)	-5.20%	3,140	2,937	(203)	-6.46%	929	920	(9)	-0.92%	687	615	(72)	-10.47%
Dec-13	4,075	3,493	(582)	-14.29%	3,140	2,609	(531)	-16.92%	935	884	(51)	-5.42%	687	627	(60)	-8.69%
Jan-14	4,080	3,422	(658)	-16.12%	3,140	2,532	(608)	-19.37%	940	891	(49)	-5.25%	687	584	(103)	-15.02%
Feb-14																
Mar-14																
Apr-14																
May-14																
Jun-14																
SFY14 Avg	4,064	3,878	(186)	-4.58%	3,140	2,970	(170)	-5.43%	924	908	(16)	-1.68%	687	631	(56)	-8.15%

Limited Medicaid Benefits												
Month	Total				Medicare Premium Assistance				Family Planning			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		202,122				111,656				90,466		
Aug-12		214,778				110,631				104,147		
Sep-12		229,256				112,528				116,728		
Oct-12		235,884				111,938				123,946		
Nov-12		237,602				110,200				127,409		
Dec-12		244,982				111,284				133,698		
Jan-13		252,539				111,220				141,319		
Feb-13		257,204				112,166				145,038		
Mar-13		260,426				112,530				147,896		
Apr-13		263,369				113,430				149,939		
May-13		266,160				114,445				151,715		
Jun-13		266,987				115,004				151,983		
SFY13 Avg		244,276				112,253				132,024		
Jul-13	273,483	268,873	(4,610)	-1.69%	115,789	115,451	(338)	-0.29%	157,694	153,422	(4,272)	-2.71%
Aug-13	276,313	269,024	(7,289)	-2.64%	117,678	114,851	(2,827)	-2.40%	158,635	154,173	(4,462)	-2.81%
Sep-13	278,986	269,424	(9,562)	-3.43%	119,566	114,785	(4,781)	-4.00%	159,420	154,638	(4,782)	-3.00%
Oct-13	281,293	268,557	(12,736)	-4.53%	121,458	113,982	(7,476)	-6.16%	159,835	154,576	(5,259)	-3.29%
Nov-13	283,393	267,818	(15,575)	-5.50%	123,362	114,371	(8,991)	-7.29%	160,031	153,447	(6,584)	-4.11%
Dec-13	285,692	266,168	(19,524)	-6.83%	125,271	114,385	(10,886)	-8.69%	160,421	151,783	(8,638)	-5.38%
Jan-14	288,105	261,267	(26,838)	-9.32%	127,183	114,682	(12,501)	-9.83%	160,922	146,585	(14,337)	-8.91%
Feb-14												
Mar-14												
Apr-14												
May-14												
Jun-14												
SFY14 Avg	281,038	267,305	(13,733)	-4.89%	121,472	114,644	(6,829)	-5.62%	159,565	152,661	(6,905)	-4.33%

Waivers												
Month	Total Waiver				AGING Waiver				Department of Medicaid Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-12		48,907				38,029				10,878		
Aug-12		49,035				38,133				10,902		
Sep-12		49,051				38,163				10,888		
Oct-12		49,207				38,371				10,836		
Nov-12		49,280				38,449				10,831		
Dec-12		49,253				38,372				10,881		
Jan-13		49,381				38,444				10,937		
Feb-13		49,312				38,328				10,984		
Mar-13		49,567				38,542				11,025		
Apr-13		49,741				38,710				11,031		
May-13		49,981				38,931				11,050		
Jun-13		50,122				39,081				11,041		
SFY13 Avg		49,403				38,463				10,940		
Jul-13	51,548	50,289	(1,259)	-2.44%	40,372	39,344	(1,028)	-2.55%	11,176	10,945	(231)	-2.07%
Aug-13	52,861	50,394	(2,467)	-4.67%	41,651	39,499	(2,152)	-5.17%	11,210	10,895	(315)	-2.81%
Sep-13	54,153	50,563	(3,590)	-6.63%	42,908	39,640	(3,268)	-7.62%	11,245	10,923	(322)	-2.86%
Oct-13	55,437	50,736	(4,701)	-8.48%	44,158	39,824	(4,334)	-9.81%	11,279	10,912	(367)	-3.25%
Nov-13	56,735	50,739	(5,996)	-10.57%	45,422	39,821	(5,601)	-12.33%	11,313	10,918	(395)	-3.49%
Dec-13	58,049	50,747	(7,302)	-12.58%	46,701	39,788	(6,913)	-14.80%	11,348	10,959	(389)	-3.43%
Jan-14	59,357	50,583	(8,774)	-14.78%	47,974	39,633	(8,341)	-17.39%	11,383	10,950	(433)	-3.80%
Feb-14												
Mar-14												
Apr-14												
May-14												
Jun-14												
SFY14 Avg	55,448	50,579	(4,870)	-8.78%	44,169	39,650	(4,519)	-10.23%	11,279	10,929	(350)	-3.11%