

**Actual vs. Estimated Medicaid Eligibles - SFY 2019**

Month	Total				Full Medicaid Benefits				Limited Medicaid Benefits				Delivery System									
	Budget	Actual	Variance	% Variance	CFC	Group VIII	ABD	MBIWD	DUAL	Others	Medicare		Premium Assistance Program		Managed Care Plan				Fee For Service			
											Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	3,084,460	3,084,874	414	0.01%	2,966,715	2,967,238	523	0.02%	117,745	117,636	(109)	-0.09%	2,574,171	2,572,769	(1,402)	-0.05%	510,289	512,105	1,816	0.36%		
Aug-17	3,070,474	3,071,921	1,447	0.05%	2,953,491	2,955,069	1,578	0.05%	116,983	116,852	(131)	-0.11%	2,555,427	2,553,339	(2,088)	-0.08%	515,047	518,582	3,535	0.69%		
Sep-17	3,045,527	3,048,642	3,115	0.10%	2,928,281	2,931,541	3,260	0.11%	117,246	117,101	(145)	-0.12%	2,548,998	2,546,437	(2,561)	-0.10%	496,529	502,205	5,676	1.14%		
Oct-17	3,029,716	3,032,378	2,662	0.09%	2,912,459	2,915,188	2,729	0.09%	117,257	117,190	(67)	-0.06%	2,537,555	2,535,257	(2,298)	-0.09%	492,161	497,121	4,960	1.01%		
Nov-17	3,014,482	3,016,981	2,499	0.08%	2,896,816	2,899,302	2,486	0.09%	117,666	117,679	13	0.01%	2,525,348	2,523,054	(2,294)	-0.09%	489,134	493,927	4,793	0.98%		
Dec-17	3,006,705	3,009,592	2,887	0.10%	2,888,889	2,891,660	2,771	0.10%	117,816	117,932	116	0.10%	2,517,905	2,516,073	(1,832)	-0.07%	488,800	493,519	4,719	0.97%		
Jan-18	2,996,993	3,000,289	3,296	0.11%	2,874,855	2,878,027	3,172	0.11%	122,138	122,262	124	0.10%	2,561,842	2,561,315	(527)	-0.02%	435,151	438,974	3,823	0.88%		
Feb-18	2,993,232	2,993,192	(40)	0.00%	2,870,580	2,870,263	(317)	-0.01%	122,652	122,929	277	0.23%	2,559,809	2,559,561	(248)	-0.01%	433,423	433,631	208	0.05%		
Mar-18	2,987,090	2,982,102	(4,988)	-0.17%	2,864,966	2,859,173	(5,793)	-0.20%	122,124	122,929	805	0.66%	2,556,183	2,555,092	(1,091)	-0.04%	430,907	427,010	(3,897)	-0.90%		
Apr-18	2,986,926	2,967,610	(19,316)	-0.65%	2,860,679	2,845,366	(15,313)	-0.54%	126,247	122,244	(4,003)	-3.17%	2,556,983	2,546,599	(10,384)	-0.41%	429,943	421,011	(8,932)	-2.08%		
May-18	2,984,839	2,954,673	(30,166)	-1.01%	2,857,013	2,832,740	(24,273)	-0.85%	127,826	121,933	(5,893)	-4.61%	2,555,260	2,539,033	(16,227)	-0.64%	429,579	415,640	(13,939)	-3.24%		
Jun-18	2,983,950	2,926,509	(57,441)	-1.93%	2,854,758	2,805,143	(49,615)	-1.74%	129,192	121,366	(7,826)	-6.06%	2,554,660	2,522,271	(32,389)	-1.27%	429,290	404,238	(25,052)	-5.84%		
<b>SFY18 Avg</b>	<b>3,015,366</b>	<b>3,007,397</b>	<b>(7,969)</b>	<b>-0.26%</b>	<b>2,894,125</b>	<b>2,887,559</b>	<b>(6,566)</b>	<b>-0.23%</b>	<b>121,241</b>	<b>119,838</b>	<b>(1,403)</b>	<b>-1.16%</b>	<b>2,550,345</b>	<b>2,544,233</b>	<b>(6,112)</b>	<b>-0.24%</b>	<b>465,021</b>	<b>463,164</b>	<b>(1,858)</b>	<b>-0.40%</b>		
Jul-18	2,983,929	2,912,882	(71,047)	-2.38%	2,853,527	2,792,211	(61,316)	-2.15%	130,402	120,671	(9,731)	-7.46%	2,553,404	2,508,447	(44,957)	-1.76%	430,525	404,435	(26,090)	-6.06%		
Aug-18	2,984,405	2,904,199	(80,206)	-2.69%	2,852,871	2,783,375	(69,496)	-2.44%	131,534	120,824	(10,710)	-8.14%	2,552,426	2,496,741	(55,685)	-2.18%	431,979	407,458	(24,521)	-5.68%		
Sep-18	2,985,017	2,899,710	(85,307)	-2.86%	2,852,404	2,778,793	(73,611)	-2.58%	132,613	120,917	(11,696)	-8.82%	2,551,647	2,492,396	(59,251)	-2.32%	433,370	407,315	(26,055)	-6.01%		
Oct-18	2,985,390	2,881,778	(103,612)	-3.47%	2,851,672	2,761,276	(90,395)	-3.17%	133,718	120,501	(13,217)	-9.88%	2,555,577	2,480,565	(75,012)	-2.94%	429,813	401,213	(28,600)	-6.65%		
Nov-18	2,985,157	2,865,071	(120,086)	-4.02%	2,850,252	2,744,905	(105,347)	-3.70%	134,905	120,166	(14,739)	-10.93%	2,555,766	2,463,859	(91,907)	-3.60%	429,391	401,212	(28,179)	-6.56%		
Dec-18	2,984,197	2,842,463	(141,734)	-4.75%	2,848,014	2,722,252	(125,762)	-4.42%	136,183	120,211	(15,972)	-11.73%	2,555,279	2,434,462	(120,817)	-4.73%	428,918	408,001	(20,917)	-4.88%		
Jan-19	2,979,163	2,839,331	(139,833)	-4.69%	2,841,759	2,717,904	(123,856)	-4.36%	137,404	121,427	(15,977)	-11.63%	2,557,309	2,418,440	(138,869)	-5.43%	421,854	420,890	(964)	-0.23%		
<b>SFY19 Avg</b>	<b>2,983,894</b>	<b>2,877,919</b>	<b>(105,975)</b>	<b>-3.55%</b>	<b>2,850,071</b>	<b>2,757,245</b>	<b>(92,826)</b>	<b>-3.26%</b>	<b>133,823</b>	<b>120,674</b>	<b>(13,149)</b>	<b>-9.83%</b>	<b>2,554,487</b>	<b>2,470,701</b>	<b>(83,786)</b>	<b>-3.28%</b>	<b>429,407</b>	<b>407,218</b>	<b>(22,189)</b>	<b>-5.17%</b>		

Month	Full Medicaid Benefits															
	CFC				Group VIII				ABD / MBIWD / DUAL				Others (Presumptive/Alien/Refugee) *			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	1,730,492	1,732,271	1,779	0.10%	702,531	703,778	1,247	0.18%	495,589	492,935	(2,654)	-0.54%	38,103	38,254	151	0.40%
Aug-17	1,712,919	1,715,405	2,486	0.15%	704,345	706,196	1,851	0.26%	497,369	494,376	(2,993)	-0.60%	38,858	39,092	234	0.60%
Sep-17	1,703,876	1,707,459	3,583	0.21%	701,914	704,671	2,757	0.39%	497,359	494,045	(3,314)	-0.67%	25,132	25,366	234	0.93%
Oct-17	1,694,711	1,698,481	3,770	0.22%	698,842	701,410	2,568	0.37%	497,786	493,971	(3,815)	-0.77%	21,120	21,326	206	0.98%
Nov-17	1,682,166	1,686,006	3,840	0.23%	694,998	698,134	3,136	0.45%	498,186	493,481	(4,705)	-0.94%	21,466	21,681	215	1.00%
Dec-17	1,672,335	1,676,287	3,952	0.24%	698,644	702,555	3,911	0.56%	496,740	491,476	(5,264)	-1.06%	21,170	21,342	172	0.81%
Jan-18	1,667,265	1,671,791	4,526	0.27%	694,647	698,820	4,173	0.60%	491,029	485,579	(5,450)	-1.11%	21,914	21,837	(77)	-0.35%
Feb-18	1,667,478	1,670,161	2,683	0.16%	691,617	695,043	3,426	0.50%	489,998	483,686	(6,312)	-1.29%	21,487	21,373	(114)	-0.53%
Mar-18	1,665,290	1,665,409	119	0.01%	683,946	685,189	1,243	0.18%	494,236	486,948	(7,288)	-1.47%	21,494	21,627	133	0.62%
Apr-18	1,656,880	1,657,979	1,099	0.07%	685,775	678,084	(7,691)	-1.12%	496,894	486,511	(10,383)	-2.09%	21,130	22,792	1,662	7.87%
May-18	1,656,666	1,652,923	(3,743)	-0.23%	683,290	670,315	(12,975)	-1.90%	496,339	485,817	(10,522)	-2.12%	20,718	23,685	2,967	14.32%
Jun-18	1,656,018	1,642,365	(13,653)	-0.82%	681,864	660,207	(21,657)	-3.18%	496,351	487,720	(8,631)	-1.74%	20,525	14,851	(5,674)	-27.64%
<b>SFY18 Avg</b>	<b>1,680,508</b>	<b>1,681,378</b>	<b>870</b>	<b>0.05%</b>	<b>693,534</b>	<b>692,034</b>	<b>(1,501)</b>	<b>-0.22%</b>	<b>495,656</b>	<b>489,712</b>	<b>(5,944)</b>	<b>-1.20%</b>	<b>24,426</b>	<b>24,436</b>	<b>9</b>	<b>0.04%</b>
Jul-18	1,655,036	1,638,700	(16,336)	-0.99%	681,189	650,412	(30,777)	-4.52%	496,804	488,280	(8,524)	-1.72%	20,498	14,819	(5,679)	-27.71%
Aug-18	1,653,796	1,636,079	(17,717)	-1.07%	680,938	644,330	(36,608)	-5.38%	497,557	487,978	(9,579)	-1.93%	20,580	14,988	(5,592)	-27.17%
Sep-18	1,652,446	1,635,174	(17,272)	-1.05%	680,795	641,215	(39,580)	-5.81%	498,448	487,916	(10,532)	-2.11%	20,715	14,488	(6,227)	-30.06%
Oct-18	1,651,063	1,619,910	(31,153)	-1.89%	680,436	636,818	(43,618)	-6.41%	499,329	489,340	(9,989)	-2.00%	20,844	15,209	(5,635)	-27.03%
Nov-18	1,649,744	1,610,110	(39,634)	-2.40%	679,546	632,071	(47,475)	-6.99%	500,048	488,279	(11,770)	-2.35%	20,914	14,445	(6,470)	-30.93%
Dec-18	1,648,528	1,600,507	(48,021)	-2.91%	678,038	620,505	(57,533)	-8.49%	500,559	487,213	(13,346)	-2.67%	20,889	14,027	(6,862)	-32.85%
Jan-19	1,647,161	1,606,634	(40,527)	-2.46%	672,763	610,797	(61,966)	-9.21%	501,028	486,640	(14,389)	-2.87%	20,807	13,833	(6,974)	-33.52%
<b>SFY19 Avg</b>	<b>1,651,111</b>	<b>1,621,016</b>	<b>(30,094)</b>	<b>-1.82%</b>	<b>679,101</b>	<b>633,735</b>	<b>(45,365)</b>	<b>-6.68%</b>	<b>499,111</b>	<b>487,949</b>	<b>(11,161)</b>	<b>-2.24%</b>	<b>20,870</b>	<b>14,101</b>	<b>(6,769)</b>	<b>-32.43%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Group VIII and managed care, and are subject to change from month-to-month.

\* The Refugee Medical Assistance program provides temporary health coverage to some low-income refugees who are not eligible for Medicaid during their first eight months in the United States.

**MAGI Determined Populations**

<b>Covered Families and Children (CFC) *</b>																				
Month	<b>Total CFC</b>				<b>Managed Care - CFC</b>				<b>FFS - CFC</b>				<b>CFC Children</b>				<b>CFC Adults</b>			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	1,730,492	1,732,271	1,779	0.10%	1,639,270	1,638,470	(800)	-0.05%	91,222	93,801	2,579	2.83%	1,214,327	1,208,222	(6,105)	-0.50%	516,165	524,049	7,884	1.53%
Aug-17	1,712,919	1,715,405	2,486	0.15%	1,618,037	1,616,904	(1,133)	-0.07%	94,882	98,501	3,619	3.81%	1,207,087	1,202,549	(4,538)	-0.38%	505,832	512,856	7,024	1.39%
Sep-17	1,703,876	1,707,459	3,583	0.21%	1,610,594	1,609,275	(1,319)	-0.08%	93,282	98,184	4,902	5.26%	1,202,631	1,199,267	(3,364)	-0.28%	501,245	508,192	6,947	1.39%
Oct-17	1,694,711	1,698,481	3,770	0.22%	1,601,497	1,600,630	(867)	-0.05%	93,214	97,851	4,637	4.97%	1,198,589	1,195,756	(2,833)	-0.24%	496,122	502,725	6,603	1.33%
Nov-17	1,682,166	1,686,006	3,840	0.23%	1,590,287	1,589,709	(578)	-0.04%	91,879	96,297	4,418	4.81%	1,191,994	1,189,885	(2,109)	-0.18%	490,172	496,121	5,949	1.21%
Dec-17	1,672,335	1,676,287	3,952	0.24%	1,583,173	1,583,016	(157)	-0.01%	89,162	93,271	4,109	4.61%	1,189,039	1,187,307	(1,732)	-0.15%	483,296	488,980	5,684	1.18%
Jan-18	1,667,265	1,671,791	4,526	0.27%	1,608,766	1,608,827	61	0.00%	58,499	62,964	4,465	7.63%	1,186,223	1,184,775	(1,448)	-0.12%	481,042	487,016	5,974	1.24%
Feb-18	1,667,478	1,670,161	2,683	0.16%	1,607,774	1,608,043	269	0.02%	59,704	62,118	2,414	4.04%	1,188,322	1,184,934	(3,388)	-0.29%	479,156	485,227	6,071	1.27%
Mar-18	1,665,290	1,665,409	119	0.01%	1,605,871	1,606,769	898	0.06%	59,419	58,640	(779)	-1.31%	1,190,814	1,182,412	(8,402)	-0.71%	474,476	482,997	8,521	1.80%
Apr-18	1,656,880	1,657,979	1,099	0.07%	1,601,199	1,602,603	1,404	0.09%	55,681	55,376	(305)	-0.55%	1,180,274	1,178,921	(1,353)	-0.11%	476,606	479,058	2,452	0.51%
May-18	1,656,666	1,652,923	(3,743)	-0.23%	1,601,398	1,600,438	(960)	-0.06%	55,268	52,485	(2,783)	-5.04%	1,180,074	1,176,671	(3,403)	-0.29%	476,592	476,252	(340)	-0.07%
Jun-18	1,656,018	1,642,365	(13,653)	-0.82%	1,601,083	1,589,529	(11,554)	-0.72%	54,935	52,836	(2,099)	-3.82%	1,179,720	1,170,648	(9,072)	-0.77%	476,298	471,717	(4,581)	-0.96%
<b>SFY18 Avg</b>	<b>1,680,508</b>	<b>1,681,378</b>	<b>870</b>	<b>0.05%</b>	<b>1,605,746</b>	<b>1,604,518</b>	<b>(1,228)</b>	<b>-0.08%</b>	<b>74,762</b>	<b>76,860</b>	<b>2,098</b>	<b>2.81%</b>	<b>1,192,425</b>	<b>1,188,446</b>	<b>(3,979)</b>	<b>-0.33%</b>	<b>488,084</b>	<b>492,933</b>	<b>4,849</b>	<b>0.99%</b>
Jul-18	1,655,036	1,638,700	(16,336)	-0.99%	1,600,375	1,584,486	(15,889)	-0.99%	54,661	54,214	(447)	-0.82%	1,179,265	1,169,412	(9,853)	-0.84%	475,771	469,288	(6,483)	-1.36%
Aug-18	1,653,796	1,636,079	(17,717)	-1.07%	1,599,362	1,580,346	(19,016)	-1.19%	54,434	55,733	1,299	2.39%	1,178,751	1,169,528	(9,223)	-0.78%	475,045	466,551	(8,494)	-1.79%
Sep-18	1,652,446	1,635,174	(17,272)	-1.05%	1,598,198	1,579,116	(19,082)	-1.19%	54,248	56,059	1,811	3.34%	1,178,247	1,169,741	(8,506)	-0.72%	474,199	465,433	(8,766)	-1.85%
Oct-18	1,651,063	1,619,910	(31,153)	-1.89%	1,596,970	1,565,573	(31,397)	-1.97%	54,093	54,337	244	0.45%	1,177,797	1,159,580	(18,217)	-1.55%	473,266	460,329	(12,937)	-2.73%
Nov-18	1,649,744	1,610,110	(39,634)	-2.40%	1,595,779	1,555,341	(40,438)	-2.53%	53,965	54,770	805	1.49%	1,177,449	1,152,065	(25,384)	-2.16%	472,295	458,045	(14,250)	-3.02%
Dec-18	1,648,528	1,600,507	(48,021)	-2.91%	1,594,662	1,542,798	(51,864)	-3.25%	53,866	57,709	3,843	7.13%	1,177,196	1,146,794	(30,402)	-2.58%	471,332	453,713	(17,619)	-3.74%
Jan-19	1,647,161	1,606,634	(40,527)	-2.46%	1,593,384	1,540,967	(52,417)	-3.29%	53,777	65,667	11,890	22.11%	1,176,797	1,150,649	(26,148)	-2.22%	470,364	455,985	(14,379)	-3.06%
<b>SFY19 Avg</b>	<b>1,651,111</b>	<b>1,621,016</b>	<b>(30,094)</b>	<b>-1.82%</b>	<b>1,596,961</b>	<b>1,564,089</b>	<b>(32,872)</b>	<b>-2.06%</b>	<b>54,149</b>	<b>56,927</b>	<b>2,778</b>	<b>5.13%</b>	<b>1,177,929</b>	<b>1,159,681</b>	<b>(18,247)</b>	<b>-1.55%</b>	<b>473,182</b>	<b>461,335</b>	<b>(11,847)</b>	<b>-2.50%</b>

  

<b>Covered Families and Children (CFC) *</b>													<b>Group VIII</b>							
Month	<b>Children In Care(ADFC)</b>				<b>CHIP</b>				<b>Other CFC</b>				<b>Managed Care - Group VIII</b>				<b>FFS - Group VIII</b>			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	35,310	35,315	5	0.01%	217,780	218,116	336	0.15%	1,477,402	1,478,840	1,438	0.10%	637,274	636,864	(410)	-0.06%	65,257	66,914	1,657	2.54%
Aug-17	35,578	35,592	14	0.04%	217,576	218,074	498	0.23%	1,459,765	1,461,739	1,974	0.14%	637,701	637,059	(642)	-0.10%	66,644	69,137	2,493	3.74%
Sep-17	35,636	35,642	6	0.02%	219,028	219,697	669	0.31%	1,449,212	1,452,120	2,908	0.20%	636,821	636,074	(747)	-0.12%	65,093	68,597	3,504	5.38%
Oct-17	35,751	35,793	42	0.12%	220,415	221,073	658	0.30%	1,438,545	1,441,615	3,070	0.21%	632,711	631,795	(916)	-0.14%	66,131	69,615	3,484	5.27%
Nov-17	35,939	35,999	60	0.17%	220,842	221,596	754	0.34%	1,425,385	1,428,411	3,026	0.21%	626,905	625,830	(1,075)	-0.17%	68,093	72,304	4,211	6.18%
Dec-17	35,731	35,803	72	0.20%	221,151	221,983	832	0.38%	1,415,453	1,418,501	3,048	0.22%	629,033	627,805	(1,228)	-0.20%	69,611	74,750	5,139	7.38%
Jan-18	35,842	35,961	119	0.33%	221,557	222,374	817	0.37%	1,409,866	1,413,456	3,590	0.25%	647,886	646,394	(1,492)	-0.23%	46,761	52,426	5,665	12.11%
Feb-18	35,935	36,076	141	0.39%	222,890	223,330	440	0.20%	1,408,653	1,410,755	2,102	0.15%	644,342	643,018	(1,324)	-0.21%	47,275	52,025	4,750	10.05%
Mar-18	36,025	36,162	137	0.38%	223,061	223,002	(59)	-0.03%	1,406,204	1,406,245	41	0.00%	638,239	636,141	(2,098)	-0.33%	45,707	49,048	3,341	7.31%
Apr-18	35,881	36,296	415	1.16%	223,459	222,473	(986)	-0.44%	1,397,540	1,399,210	1,670	0.12%	640,072	631,605	(8,467)	-1.32%	45,703	46,479	776	1.70%
May-18	36,168	36,383	215	0.59%	223,906	222,508	(1,398)	-0.62%	1,396,592	1,394,032	(2,560)	-0.18%	638,755	626,224	(12,531)	-1.96%	44,535	44,091	(444)	-1.00%
Jun-18	36,323	36,366	43	0.12%	224,329	223,219	(1,110)	-0.49%	1,395,366	1,382,780	(12,586)	-0.90%	638,430	617,291	(21,139)	-3.31%	43,434	42,916	(518)	-1.19%
<b>SFY18 Avg</b>	<b>35,843</b>	<b>35,949</b>	<b>106</b>	<b>0.30%</b>	<b>221,333</b>	<b>221,454</b>	<b>121</b>	<b>0.05%</b>	<b>1,423,332</b>	<b>1,423,975</b>	<b>643</b>	<b>0.05%</b>	<b>637,347</b>	<b>633,008</b>	<b>(4,339)</b>	<b>-0.68%</b>	<b>56,187</b>	<b>59,025</b>	<b>2,838</b>	<b>5.05%</b>
Jul-18	36,379	36,160	(219)	-0.60%	224,736	223,803	(933)	-0.42%	1,393,921	1,378,737	(15,184)	-1.09%	638,318	607,493	(30,825)	-4.83%	42,871	42,919	48	0.11%
Aug-18	36,373	36,393	20	0.05%	225,128	224,728	(400)	-0.18%	1,392,295	1,374,958	(17,337)	-1.25%	638,640	599,664	(38,976)	-6.10%	42,298	44,666	2,368	5.60%
Sep-18	36,340	36,237	(103)	-0.28%	225,503	224,428	(1,075)	-0.48%	1,390,603	1,374,509	(16,094)	-1.16%	639,103	595,406	(43,697)	-6.84%	41,692	45,808	4,116	9.87%
Oct-18	36,314	36,370	56	0.15%	225,862	221,234	(4,628)	-2.05%	1,388,887	1,362,306	(26,581)	-1.91%	639,197	591,720	(47,477)	-7.43%	41,239	45,098	3,859	9.36%
Nov-18	36,333	36,373	40	0.11%	226,211	218,024	(8,187)	-3.62%	1,387,200	1,355,714	(31,486)	-2.27%	638,760	585,542	(53,218)	-8.33%	40,786	46,530	5,744	14.08%
Dec-18	36,414	36,188	(226)	-0.62%	226,556	215,721	(10,835)	-4.78%	1,385,558	1,348,598	(36,960)	-2.67%	637,748	571,678	(66,070)	-10.36%	40,290	48,827	8,537	21.19%
Jan-19	36,534	36,221	(313)	-0.86%	226,899	211,151	(15,748)	-6.94%	1,383,728	1,359,262	(24,466)	-1.77%	633,157	554,277	(78,880)	-12.46%	39,606	56,521	16,915	42.71%
<b>SFY19 Avg</b>	<b>36,384</b>	<b>36,277</b>	<b>(107)</b>	<b>-0.29%</b>	<b>225,842</b>	<b>219,870</b>	<b>(5,972)</b>	<b>-2.64%</b>	<b>1,388,885</b>	<b>1,364,869</b>	<b>(24,015)</b>	<b>-1.73%</b>	<b>637,846</b>	<b>586,540</b>	<b>(51,306)</b>	<b>-8.04%</b>	<b>41,255</b>	<b>47,196</b>	<b>5,941</b>	<b>14.40%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Group VIII and managed care, and are subject to change from month-to-month.

\* CFC also includes Children in Care ( Adoption and Foster Care Assistance - ADFC) and CHIP.

**Aged, Blind, and Disabled Populations \***

<b>ABD / MBIWD Medicaid Only</b>																				
Month	<b>Total ABD / MBIWD Medicaid Only</b>				<b>Managed Care - ABD MBIWD Adult</b>				<b>FFS - ABD MBIWD Adult</b>				<b>Managed Care - ABD Children</b>				<b>FFS - ABD Children</b>			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	243,998	243,710	(288)	-0.12%	141,128	141,077	(51)	-0.04%	44,583	44,193	(390)	-0.87%	48,148	48,614	466	0.97%	10,139	9,826	(313)	-3.09%
Aug-17	245,281	244,865	(416)	-0.17%	141,607	141,529	(78)	-0.06%	44,808	44,385	(423)	-0.95%	48,601	49,072	471	0.97%	10,265	9,879	(386)	-3.76%
Sep-17	246,125	245,389	(736)	-0.30%	141,982	141,799	(183)	-0.13%	45,024	44,451	(573)	-1.27%	48,742	49,201	459	0.94%	10,377	9,938	(439)	-4.23%
Oct-17	246,873	245,901	(972)	-0.39%	142,830	142,626	(204)	-0.14%	44,599	43,725	(874)	-1.96%	49,340	49,819	479	0.97%	10,104	9,731	(373)	-3.69%
Nov-17	248,193	247,009	(1,184)	-0.48%	145,494	145,283	(211)	-0.15%	43,010	41,722	(1,288)	-2.99%	50,537	51,036	499	0.99%	9,152	8,968	(184)	-2.01%
Dec-17	247,636	246,148	(1,488)	-0.60%	145,071	144,983	(88)	-0.06%	43,047	41,323	(1,724)	-4.01%	50,529	51,140	611	1.21%	8,989	8,702	(287)	-3.19%
Jan-18	248,245	246,377	(1,868)	-0.75%	145,593	146,350	757	0.52%	42,880	39,823	(3,057)	-7.13%	51,456	52,126	670	1.30%	8,316	8,078	(238)	-2.86%
Feb-18	248,175	245,821	(2,354)	-0.95%	145,104	145,790	686	0.47%	43,429	40,004	(3,425)	-7.89%	51,349	51,996	647	1.26%	8,293	8,031	(262)	-3.16%
Mar-18	252,455	249,691	(2,764)	-1.09%	147,501	148,083	582	0.39%	44,653	40,319	(4,334)	-9.71%	52,709	53,345	636	1.21%	7,592	7,944	352	4.64%
Apr-18	256,607	249,687	(6,920)	-2.70%	151,364	148,050	(3,314)	-2.19%	44,389	40,420	(3,969)	-8.94%	53,173	53,334	161	0.30%	7,681	7,883	202	2.63%
May-18	254,358	249,023	(5,335)	-2.10%	149,287	147,750	(1,537)	-1.03%	44,124	40,390	(3,734)	-8.46%	53,274	53,278	4	0.01%	7,673	7,605	(68)	-0.89%
Jun-18	252,487	251,126	(1,361)	-0.54%	147,564	149,171	1,607	1.09%	43,869	40,461	(3,408)	-7.77%	53,389	54,113	724	1.36%	7,665	7,381	(284)	-3.71%
<b>SFY18 Avg</b>	<b>249,203</b>	<b>247,062</b>	<b>(2,141)</b>	<b>-0.86%</b>	<b>145,377</b>	<b>145,208</b>	<b>(170)</b>	<b>-0.12%</b>	<b>44,035</b>	<b>41,768</b>	<b>(2,267)</b>	<b>-5.15%</b>	<b>50,937</b>	<b>51,423</b>	<b>486</b>	<b>0.95%</b>	<b>8,854</b>	<b>8,664</b>	<b>(190)</b>	<b>-2.15%</b>
Jul-18	250,967	251,427	460	0.18%	147,432	149,798	2,366	1.60%	42,403	40,177	(2,226)	-5.25%	53,562	54,247	685	1.28%	7,570	7,205	(365)	-4.82%
Aug-18	249,745	251,207	1,462	0.59%	147,630	149,694	2,064	1.40%	40,897	40,361	(536)	-1.31%	53,750	53,990	240	0.45%	7,468	7,162	(306)	-4.10%
Sep-18	248,821	250,903	2,081	0.84%	148,186	149,585	1,399	0.94%	39,247	40,471	1,224	3.12%	53,907	53,759	(148)	-0.27%	7,481	7,087	(394)	-5.27%
Oct-18	248,133	251,751	3,618	1.46%	149,192	150,205	1,013	0.68%	37,366	40,655	3,290	8.80%	54,058	53,872	(186)	-0.34%	7,517	7,019	(498)	-6.62%
Nov-18	247,641	251,061	3,420	1.38%	149,412	149,673	261	0.17%	36,463	40,931	4,467	12.25%	54,212	53,491	(721)	-1.33%	7,554	6,966	(588)	-7.78%
Dec-18	247,337	250,025	2,688	1.09%	149,770	148,827	(943)	-0.63%	35,594	41,422	5,828	16.37%	54,371	52,947	(1,424)	-2.62%	7,602	6,829	(773)	-10.17%
Jan-19	247,259	249,597	2,338	0.95%	151,189	150,063	(1,126)	-0.74%	34,141	39,985	5,843	17.12%	54,917	53,162	(1,755)	-3.20%	7,012	6,387	(625)	-8.92%
<b>SFY19 Avg</b>	<b>248,558</b>	<b>250,853</b>	<b>2,295</b>	<b>0.92%</b>	<b>148,973</b>	<b>149,692</b>	<b>719</b>	<b>0.48%</b>	<b>38,016</b>	<b>40,572</b>	<b>2,556</b>	<b>6.72%</b>	<b>54,111</b>	<b>53,638</b>	<b>(473)</b>	<b>-0.87%</b>	<b>7,458</b>	<b>6,951</b>	<b>(507)</b>	<b>-6.80%</b>

Month	<b>ABD / MBIWD Medicaid Only - SSI and Other Distribution</b>				<b>DUAL</b>											
	<b>ABD SSI</b>		<b>ABD / MBIWD Other</b>		<b>Total DUAL</b>				<b>Managed Care - Dual MyCare</b>				<b>FFS - DUAL</b>			
	Actual		Actual		Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	225,101		18,609		251,591	249,225	(2,366)	-0.94%	108,351	107,744	(607)	-0.56%	143,240	141,481	(1,759)	-1.23%
Aug-17	228,036		16,829		252,088	249,511	(2,577)	-1.02%	109,481	108,775	(706)	-0.64%	142,607	140,736	(1,871)	-1.31%
Sep-17	229,289		16,100		251,234	248,656	(2,578)	-1.03%	110,859	110,088	(771)	-0.70%	140,375	138,568	(1,807)	-1.29%
Oct-17	230,578		15,323		250,913	248,070	(2,843)	-1.13%	111,177	110,387	(790)	-0.71%	139,736	137,683	(2,053)	-1.47%
Nov-17	232,646		14,363		249,993	246,472	(3,521)	-1.41%	112,125	111,196	(929)	-0.83%	137,868	135,276	(2,592)	-1.88%
Dec-17	232,133		14,015		249,104	245,328	(3,776)	-1.52%	110,099	109,129	(970)	-0.88%	139,005	136,199	(2,806)	-2.02%
Jan-18	233,402		12,975		242,784	239,202	(3,582)	-1.48%	108,141	107,618	(523)	-0.48%	134,643	131,584	(3,059)	-2.27%
Feb-18	233,207		12,614		241,823	237,865	(3,958)	-1.64%	111,240	110,714	(526)	-0.47%	130,583	127,151	(3,432)	-2.63%
Mar-18	237,627		12,064		241,781	237,257	(4,524)	-1.87%	111,863	110,754	(1,109)	-0.99%	129,918	126,503	(3,415)	-2.63%
Apr-18	237,736		11,951		240,287	236,824	(3,463)	-1.44%	111,175	111,007	(168)	-0.15%	129,112	125,817	(3,295)	-2.55%
May-18	237,052		11,971		241,981	236,794	(5,187)	-2.14%	112,546	111,343	(1,203)	-1.07%	129,435	125,451	(3,984)	-3.08%
Jun-18	239,305		11,821		243,864	236,594	(7,270)	-2.98%	114,194	112,167	(2,027)	-1.78%	129,670	124,427	(5,243)	-4.04%
<b>SFY18 Avg</b>	<b>233,009</b>		<b>14,053</b>		<b>246,454</b>	<b>242,650</b>	<b>(3,804)</b>	<b>-1.54%</b>	<b>110,938</b>	<b>110,077</b>	<b>(861)</b>	<b>-0.78%</b>	<b>135,516</b>	<b>132,573</b>	<b>(2,943)</b>	<b>-2.17%</b>
Jul-18	239,676		11,751		245,837	236,853	(8,984)	-3.65%	113,717	112,423	(1,294)	-1.14%	132,120	124,430	(7,690)	-5.82%
Aug-18	239,484		11,722		247,812	236,772	(11,040)	-4.46%	113,044	113,047	3	0.00%	134,768	123,725	(11,043)	-8.19%
Sep-18	239,329		11,574		249,627	237,014	(12,613)	-5.05%	112,253	114,529	2,276	2.03%	137,374	122,485	(14,889)	-10.84%
Oct-18	240,237		11,514		251,196	237,589	(13,607)	-5.42%	116,160	119,195	3,035	2.61%	135,036	118,394	(16,642)	-12.32%
Nov-18	239,518		11,543		252,407	237,217	(15,190)	-6.02%	117,603	119,812	2,209	1.88%	134,804	117,405	(17,399)	-12.91%
Dec-18	238,363		11,661		253,222	237,188	(16,034)	-6.33%	118,728	118,213	(515)	-0.43%	134,494	118,976	(15,518)	-11.54%
Jan-19	238,219		11,378		253,769	237,043	(16,726)	-6.59%	124,662	119,972	(4,690)	-3.76%	129,107	117,071	(12,036)	-9.32%
<b>SFY19 Avg</b>	<b>239,261</b>		<b>11,592</b>		<b>250,553</b>	<b>237,096</b>	<b>(13,456)</b>	<b>-5.37%</b>	<b>116,595</b>	<b>116,741</b>	<b>146</b>	<b>0.13%</b>	<b>133,958</b>	<b>120,355</b>	<b>(13,603)</b>	<b>-10.15%</b>

*NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.*

\* Includes Breast and Cervical Cancer Program (BCCP)

**Institutional and Waiver Populations**

Month	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	54,767	53,440	(1,327)	-2.42%	48,944	47,612	(1,332)	-2.72%	5,823	5,828	5	0.09%	94,107	96,587	2,480	2.64%	5,416	5,711	295	5.45%
Aug-17	54,762	53,451	(1,311)	-2.39%	48,975	47,654	(1,321)	-2.70%	5,787	5,797	10	0.17%	94,384	97,008	2,624	2.78%	5,433	5,751	318	5.85%
Sep-17	54,399	53,356	(1,043)	-1.92%	48,639	47,593	(1,046)	-2.15%	5,760	5,763	3	0.05%	94,519	97,179	2,660	2.81%	5,451	5,805	354	6.49%
Oct-17	54,413	53,369	(1,044)	-1.92%	48,713	47,663	(1,050)	-2.16%	5,700	5,706	6	0.11%	94,767	97,469	2,702	2.85%	5,470	5,861	391	7.15%
Nov-17	54,380	53,386	(994)	-1.83%	48,694	47,703	(991)	-2.04%	5,686	5,683	(3)	-0.05%	94,782	97,179	2,397	2.53%	5,469	5,843	374	6.84%
Dec-17	54,466	53,460	(1,006)	-1.85%	48,815	47,826	(989)	-2.03%	5,651	5,634	(17)	-0.30%	94,787	97,185	2,398	2.53%	5,476	5,863	387	7.07%
Jan-18	53,767	53,010	(757)	-1.41%	48,133	47,398	(735)	-1.53%	5,634	5,612	(22)	-0.39%	94,928	97,480	2,552	2.69%	5,470	5,855	385	7.04%
Feb-18	52,924	52,176	(748)	-1.41%	47,278	46,620	(658)	-1.39%	5,646	5,556	(90)	-1.59%	94,773	97,336	2,563	2.70%	5,415	5,768	353	6.52%
Mar-18	53,821	52,227	(1,594)	-2.96%	48,175	46,685	(1,490)	-3.09%	5,646	5,542	(104)	-1.84%	94,976	97,655	2,679	2.82%	5,533	5,795	262	4.74%
Apr-18	53,330	52,132	(1,198)	-2.25%	47,722	46,610	(1,112)	-2.33%	5,608	5,522	(86)	-1.53%	94,889	97,727	2,838	2.99%	5,495	5,762	267	4.86%
May-18	53,373	52,014	(1,359)	-2.55%	47,786	46,517	(1,269)	-2.66%	5,587	5,497	(90)	-1.61%	94,969	97,929	2,960	3.12%	5,505	5,773	268	4.87%
Jun-18	53,427	52,176	(1,251)	-2.34%	47,863	46,714	(1,149)	-2.40%	5,564	5,462	(102)	-1.83%	95,143	98,130	2,987	3.14%	5,513	5,678	165	2.99%
<b>SFY18 Avg</b>	<b>53,986</b>	<b>52,850</b>	<b>(1,136)</b>	<b>-2.10%</b>	<b>48,311</b>	<b>47,216</b>	<b>(1,095)</b>	<b>-2.27%</b>	<b>5,674</b>	<b>5,634</b>	<b>(41)</b>	<b>-0.72%</b>	<b>94,752</b>	<b>97,405</b>	<b>2,653</b>	<b>2.80%</b>	<b>5,471</b>	<b>5,789</b>	<b>318</b>	<b>5.82%</b>
Jul-18	53,480	53,460	(20)	-0.04%	47,939	47,826	(113)	-0.24%	5,541	5,634	93	1.68%	95,386	98,382	2,996	3.14%	5,522	5,703	181	3.28%
Aug-18	53,524	52,497	(1,027)	-1.92%	48,005	47,122	(883)	-1.84%	5,519	5,375	(144)	-2.61%	95,667	98,523	2,856	2.99%	5,529	5,734	205	3.71%
Sep-18	53,540	52,531	(1,009)	-1.88%	48,042	47,204	(838)	-1.74%	5,498	5,327	(171)	-3.10%	95,954	98,493	2,539	2.65%	5,539	5,722	183	3.30%
Oct-18	53,510	52,793	(717)	-1.34%	48,034	47,559	(475)	-0.99%	5,498	5,234	(264)	-4.82%	96,218	98,367	2,149	2.23%	5,547	5,662	115	2.07%
Nov-18	53,414	52,625	(789)	-1.48%	47,960	47,447	(513)	-1.07%	5,454	5,178	(276)	-5.07%	96,424	98,169	1,745	1.81%	5,555	5,708	153	2.75%
Dec-18	53,261	53,084	(177)	-0.33%	47,830	47,882	52	0.11%	5,431	5,201	(230)	-4.23%	96,573	98,308	1,735	1.80%	5,564	5,800	236	4.24%
Jan-19	53,066	52,570	(496)	-0.94%	47,658	47,364	(294)	-0.62%	5,408	5,206	(202)	-3.74%	96,717	98,527	1,810	1.87%	5,573	5,879	306	5.49%
<b>SFY19 Avg</b>	<b>53,399</b>	<b>52,794</b>	<b>(605)</b>	<b>-1.13%</b>	<b>47,924</b>	<b>47,486</b>	<b>(438)</b>	<b>-0.91%</b>	<b>5,475</b>	<b>5,308</b>	<b>(167)</b>	<b>-3.06%</b>	<b>96,134</b>	<b>98,396</b>	<b>2,261</b>	<b>2.35%</b>	<b>5,547</b>	<b>5,744</b>	<b>197</b>	<b>3.55%</b>

Month	MyCare												Sister Agency Waiver Populations							
	Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	20,075	19,374	(701)	-3.49%	26,539	27,310	771	2.91%	61,737	61,060	(677)	-1.10%	23,507	24,790	1,283	5.46%	38,645	38,776	131	0.34%
Aug-17	20,188	19,433	(755)	-3.74%	26,728	27,502	774	2.90%	62,565	61,840	(725)	-1.16%	23,503	24,885	1,382	5.88%	38,720	38,870	150	0.39%
Sep-17	20,295	19,590	(705)	-3.47%	26,770	27,558	788	2.94%	63,794	62,940	(854)	-1.34%	23,487	24,827	1,340	5.71%	38,811	38,989	178	0.46%
Oct-17	20,395	19,594	(801)	-3.93%	26,778	27,595	817	3.05%	64,004	63,198	(806)	-1.26%	23,600	24,920	1,320	5.59%	38,919	39,093	174	0.45%
Nov-17	20,507	19,675	(832)	-4.06%	26,723	27,485	762	2.85%	64,895	64,036	(859)	-1.32%	23,622	24,710	1,088	4.61%	38,968	39,141	173	0.44%
Dec-17	20,165	19,227	(938)	-4.65%	26,383	27,091	708	2.68%	63,551	62,811	(740)	-1.16%	23,838	24,932	1,094	4.59%	39,090	39,299	209	0.53%
Jan-18	19,923	18,919	(1,004)	-5.04%	26,463	27,195	732	2.77%	61,755	61,504	(251)	-0.41%	23,842	25,024	1,182	4.96%	39,153	39,406	253	0.65%
Feb-18	20,083	19,123	(960)	-4.78%	26,695	27,528	833	3.12%	64,462	64,063	(399)	-0.62%	23,510	24,576	1,066	4.53%	39,153	39,464	311	0.79%
Mar-18	20,026	18,979	(1,047)	-5.23%	26,749	27,568	819	3.06%	65,088	64,207	(881)	-1.35%	23,549	24,707	1,158	4.92%	39,145	39,585	440	1.12%
Apr-18	19,506	18,831	(675)	-3.46%	26,884	27,505	621	2.31%	64,785	64,671	(114)	-0.18%	23,204	24,829	1,625	7.00%	39,306	39,631	325	0.83%
May-18	19,442	18,867	(575)	-2.96%	26,723	27,537	814	3.05%	66,381	64,939	(1,442)	-2.17%	23,355	24,902	1,547	6.62%	39,386	39,717	331	0.84%
Jun-18	19,468	19,095	(373)	-1.92%	26,682	27,748	1,066	4.00%	68,044	65,324	(2,720)	-4.00%	23,482	24,842	1,360	5.79%	39,466	39,862	396	1.00%
<b>SFY18 Avg</b>	<b>20,006</b>	<b>19,226</b>	<b>(781)</b>	<b>-3.90%</b>	<b>26,676</b>	<b>27,469</b>	<b>792</b>	<b>2.97%</b>	<b>64,255</b>	<b>63,383</b>	<b>(872)</b>	<b>-1.36%</b>	<b>23,542</b>	<b>24,829</b>	<b>1,287</b>	<b>5.47%</b>	<b>39,064</b>	<b>39,319</b>	<b>256</b>	<b>0.66%</b>
Jul-18	19,521	19,261	(260)	-1.33%	26,727	27,735	1,008	3.77%	67,469	65,427	(2,042)	-3.03%	23,593	24,953	1,360	5.76%	39,544	39,991	447	1.13%
Aug-18	19,558	19,465	(93)	-0.48%	26,822	27,836	1,014	3.78%	66,664	65,747	(917)	-1.38%	23,694	24,914	1,220	5.15%	39,622	40,040	418	1.05%
Sep-18	19,570	19,678	108	0.55%	26,932	27,897	965	3.58%	65,751	66,954	1,203	1.83%	23,783	24,698	915	3.85%	39,700	40,175	475	1.20%
Oct-18	19,557	20,052	495	2.53%	27,023	28,462	1,439	5.33%	69,580	70,681	1,101	1.58%	23,871	24,047	176	0.74%	39,777	40,195	418	1.05%
Nov-18	19,514	20,152	638	3.27%	27,058	28,466	1,408	5.20%	71,031	71,194	163	0.23%	23,958	23,778	(180)	-0.75%	39,853	40,217	364	0.91%
Dec-18	19,447	19,966	519	2.67%	27,029	28,189	1,160	4.29%	72,252	70,057	(2,195)	-3.04%	24,048	24,076	28	0.12%	39,932	40,243	311	0.78%
Jan-19	19,360	20,114	754	3.89%	26,994	28,563	1,569	5.81%	78,308	71,295	(7,013)	-8.96%	24,139	23,977	(162)	-0.67%	40,011	40,108	97	0.24%
<b>SFY19 Avg</b>	<b>19,504</b>	<b>19,812</b>	<b>309</b>	<b>1.58%</b>	<b>26,941</b>	<b>28,164</b>	<b>1,223</b>	<b>4.54%</b>	<b>70,151</b>	<b>68,765</b>	<b>(1,386)</b>	<b>-1.98%</b>	<b>23,869</b>	<b>24,349</b>	<b>480</b>	<b>2.01%</b>	<b>39,777</b>	<b>40,138</b>	<b>361</b>	<b>0.91%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.