



### MAGI Determined Populations

Covered Families and Children (CFC) *																				
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children w ADFC and CHIP				CFC Adults			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	1,659,593	1,658,776	(817)	-0.05%	1,628,800	1,627,632	(1,168)	-0.07%	30,793	31,144	351	1.14%	1,174,486	1,173,746	(740)	-0.06%	485,107	485,030	(77)	-0.02%
Aug-20	1,678,225	1,677,377	(848)	-0.05%	1,646,294	1,644,847	(1,447)	-0.09%	31,931	32,530	599	1.88%	1,184,199	1,183,413	(786)	-0.07%	494,026	493,964	(62)	-0.01%
Sep-20	1,694,103	1,693,624	(479)	-0.03%	1,663,462	1,661,914	(1,548)	-0.09%	30,641	31,710	1,069	3.49%	1,192,392	1,191,839	(553)	-0.05%	501,711	501,785	74	0.01%
Oct-20	1,708,659	1,708,090	(569)	-0.03%	1,673,148	1,671,373	(1,775)	-0.11%	35,511	36,717	1,206	3.40%	1,199,847	1,199,206	(641)	-0.05%	508,812	508,884	72	0.01%
Nov-20	1,721,037	1,720,447	(590)	-0.03%	1,685,361	1,682,884	(2,477)	-0.15%	35,676	37,563	1,887	5.29%	1,205,935	1,205,241	(694)	-0.06%	515,102	515,206	104	0.02%
Dec-20	1,733,256	1,732,713	(543)	-0.03%	1,702,702	1,700,023	(2,679)	-0.16%	30,554	32,690	2,136	6.99%	1,212,396	1,211,690	(706)	-0.06%	520,860	521,023	163	0.03%
Jan-21	1,742,945	1,742,443	(502)	-0.03%	1,713,323	1,710,557	(2,766)	-0.16%	29,622	31,886	2,264	7.64%	1,218,192	1,217,370	(822)	-0.07%	524,753	525,073	320	0.06%
Feb-21	1,753,193	1,752,442	(751)	-0.04%	1,724,118	1,721,525	(2,593)	-0.15%	29,075	30,917	1,842	6.34%	1,222,838	1,221,740	(1,098)	-0.09%	530,355	530,702	347	0.07%
Mar-21	1,764,976	1,763,573	(1,403)	-0.08%	1,736,901	1,734,269	(2,632)	-0.15%	28,075	29,304	1,229	4.38%	1,229,410	1,227,593	(1,817)	-0.15%	535,566	535,980	414	0.08%
Apr-21	1,774,767	1,771,716	(3,051)	-0.17%	1,744,228	1,743,082	(1,146)	-0.07%	30,539	28,634	(1,905)	-6.24%	1,234,294	1,231,406	(2,888)	-0.23%	540,473	540,310	(163)	-0.03%
May-21	1,784,600	1,780,018	(4,582)	-0.26%	1,752,749	1,751,293	(1,456)	-0.08%	31,851	28,725	(3,126)	-9.81%	1,239,957	1,235,390	(4,567)	-0.37%	544,643	544,628	(15)	0.00%
Jun-21	1,793,954	1,790,225	(3,729)	-0.21%	1,761,659	1,761,117	(542)	-0.03%	32,295	29,108	(3,187)	-9.87%	1,245,140	1,240,254	(4,886)	-0.39%	548,814	549,971	1,157	0.21%
SFY21 Avg	1,734,109	1,732,620	(1,489)	-0.09%	1,702,729	1,700,876	(1,852)	-0.11%	31,380	31,744	364	1.16%	1,213,257	1,211,574	(1,683)	-0.14%	520,852	521,046	195	0.04%
Jul-21	1,802,849	1,796,322	(6,527)	-0.36%	1,770,235	1,766,725	(3,510)	-0.20%	32,614	29,597	(3,017)	-9.25%	1,249,866	1,243,333	(6,533)	-0.52%	552,983	552,989	6	0.00%
Aug-21	1,811,561	1,805,558	(6,003)	-0.33%	1,778,684	1,775,075	(3,609)	-0.20%	32,877	30,483	(2,394)	-7.28%	1,254,410	1,249,491	(4,919)	-0.39%	557,151	556,067	(1,084)	-0.19%
Sep-21	1,817,205	1,811,230	(5,975)	-0.33%	1,784,156	1,780,754	(3,402)	-0.19%	33,049	30,476	(2,573)	-7.78%	1,256,091	1,253,020	(3,071)	-0.24%	561,114	558,210	(2,904)	-0.52%
Oct-21	1,822,612	1,817,220	(5,392)	-0.30%	1,789,416	1,787,533	(1,883)	-0.11%	33,196	29,686	(3,510)	-10.57%	1,257,749	1,253,231	(4,518)	-0.36%	564,863	563,989	(874)	-0.15%
Nov-21	1,828,078	1,823,326	(4,752)	-0.26%	1,794,758	1,794,169	(589)	-0.03%	33,320	29,157	(4,163)	-12.49%	1,259,679	1,255,416	(4,263)	-0.34%	568,399	567,911	(488)	-0.09%
Dec-21	1,833,227	1,829,799	(3,428)	-0.19%	1,799,790	1,800,186	396	0.02%	33,437	29,613	(3,824)	-11.44%	1,261,362	1,258,784	(2,578)	-0.20%	571,865	571,015	(850)	-0.15%
Jan-22	1,833,165	1,835,723	2,558	0.14%	1,799,375	1,805,823	6,448	0.36%	33,790	29,899	(3,891)	-11.51%	1,261,635	1,263,497	1,862	0.15%	571,530	572,226	696	0.12%
Feb-22	1,834,021	1,841,539	7,518	0.41%	1,799,751	1,812,484	12,733	0.71%	34,270	29,056	(5,214)	-15.21%	1,262,485	1,266,890	4,405	0.35%	571,536	574,650	3,114	0.54%
SFY22 Avg	1,822,840	1,820,090	(2,750)	-0.15%	1,789,521	1,790,344	823	0.05%	33,319	29,746	(3,573)	-10.72%	1,257,910	1,255,458	(2,452)	-0.19%	564,930	564,632	(298)	-0.05%

  

Covered Families and Children (CFC)																				
Month	Children In Care(ADFC)				CHIP				Other CFC				Managed Care - Expansion - Group VIII				FFS - Expansion - Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	36,591	36,503	(88)	-0.24%	194,880	194,849	(31)	-0.02%	1,428,122	1,427,424	(698)	-0.05%	650,350	650,127	(223)	-0.03%	34,210	34,377	167	0.49%
Aug-20	36,411	36,308	(103)	-0.28%	195,241	195,219	(22)	-0.01%	1,446,573	1,445,850	(723)	-0.05%	660,812	660,504	(308)	-0.05%	36,164	36,640	476	1.32%
Sep-20	36,345	36,230	(115)	-0.32%	196,086	196,118	32	0.02%	1,461,672	1,461,276	(396)	-0.03%	671,383	671,005	(378)	-0.06%	36,875	37,698	823	2.23%
Oct-20	36,160	36,028	(132)	-0.37%	196,784	196,814	30	0.02%	1,475,715	1,475,248	(467)	-0.03%	675,134	674,681	(453)	-0.07%	43,526	44,542	1,016	2.33%
Nov-20	35,774	35,643	(131)	-0.37%	198,345	198,385	40	0.02%	1,486,918	1,486,419	(499)	-0.03%	684,204	683,708	(496)	-0.07%	46,556	47,784	1,228	2.64%
Dec-20	35,655	35,511	(144)	-0.40%	200,056	200,111	55	0.03%	1,497,545	1,497,091	(454)	-0.03%	699,217	698,690	(527)	-0.08%	43,966	45,445	1,449	3.29%
Jan-21	35,404	35,223	(181)	-0.51%	202,887	202,977	90	0.04%	1,504,654	1,504,243	(411)	-0.03%	712,567	712,022	(545)	-0.08%	43,132	44,705	1,573	3.65%
Feb-21	35,249	35,055	(194)	-0.55%	205,484	205,536	52	0.03%	1,512,460	1,511,851	(609)	-0.04%	720,630	720,105	(525)	-0.07%	42,251	43,018	767	1.82%
Mar-21	35,540	35,298	(242)	-0.68%	208,888	208,791	(97)	-0.05%	1,520,548	1,519,484	(1,064)	-0.07%	730,818	730,197	(621)	-0.08%	42,083	42,342	259	0.62%
Apr-21	35,540	35,254	(286)	-0.80%	212,844	212,396	(448)	-0.21%	1,526,383	1,524,066	(2,317)	-0.15%	737,406	737,176	(230)	-0.03%	43,992	42,143	(1,849)	-4.20%
May-21	35,605	35,281	(324)	-0.91%	216,113	216,591	478	0.22%	1,532,882	1,528,146	(4,736)	-0.31%	744,769	741,112	(3,657)	-0.49%	44,587	45,355	768	1.72%
Jun-21	35,709	35,261	(448)	-1.25%	218,961	219,799	838	0.38%	1,539,284	1,535,165	(4,119)	-0.27%	752,938	747,271	(5,667)	-0.75%	45,207	46,273	1,066	2.36%
SFY21 Avg	35,832	35,633	(199)	-0.56%	203,881	203,966	85	0.04%	1,494,396	1,493,022	(1,374)	-0.09%	703,352	702,217	(1,136)	-0.16%	41,882	42,527	645	1.54%
Jul-21	35,522	35,214	(308)	-0.87%	221,714	213,656	(8,058)	-3.63%	1,545,613	1,547,452	1,839	0.12%	760,968	757,862	(3,106)	-0.41%	45,839	46,990	1,151	2.51%
Aug-21	35,608	35,486	(122)	-0.34%	224,849	218,663	(6,186)	-2.75%	1,551,104	1,551,409	305	0.02%	768,004	767,463	(541)	-0.07%	46,373	48,869	2,496	5.38%
Sep-21	35,674	35,497	(177)	-0.50%	225,187	219,973	(5,214)	-2.32%	1,556,344	1,555,760	(584)	-0.04%	774,387	776,945	2,558	0.33%	46,861	49,765	2,904	6.20%
Oct-21	35,777	35,246	(531)	-1.48%	225,686	215,374	(10,312)	-4.57%	1,561,149	1,566,600	5,451	0.35%	780,998	785,493	4,495	0.58%	47,192	50,247	3,055	6.47%
Nov-21	35,590	35,130	(460)	-1.29%	226,185	216,411	(9,774)	-4.32%	1,566,303	1,571,786	5,483	0.35%	788,024	793,072	5,048	0.64%	47,568	52,706	5,138	10.80%
Dec-21	35,677	35,053	(624)	-1.75%	226,407	218,446	(7,961)	-3.52%	1,571,143	1,576,300	5,157	0.33%	794,996	800,573	5,577	0.70%	47,906	55,062	7,156	14.94%
Jan-22	35,743	34,919	(824)	-2.31%	227,219	224,318	(2,901)	-1.28%	1,570,203	1,576,486	6,283	0.40%	794,819	810,112	15,293	1.92%	48,147	55,862	7,715	16.02%
Feb-22	35,846	34,930	(916)	-2.55%	227,962	227,628	(334)	-0.15%	1,570,213	1,578,981	8,768	0.56%	794,951	817,928	22,977	2.89%	48,027	56,473	8,446	17.59%
SFY22 Avg	35,680	35,184	(495)	-1.39%	225,651	219,309	(6,342)	-2.81%	1,561,509	1,565,597	4,088	0.26%	782,143	788,681	6,538	0.84%	47,239	51,997	4,758	10.07%

NOTES: Figures listed in *italics* include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

\* CFC also includes Children in Care (Adoption and Foster Care Assistance - ADFC) and CHIP.

**Aged, Blind, and Disabled Populations \***

ABD / MBIWD Medicaid Only																				
Month	Total ABD / MBIWD Medicaid Only				Managed Care - ABD MBIWD Adult				FFS - ABD MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	243,078	243,290	212	0.09%	151,268	151,286	18	0.01%	32,685	33,341	656	2.01%	52,474	52,526	52	0.10%	6,651	6,137	(514)	-7.73%
Aug-20	242,999	243,214	215	0.09%	151,009	151,020	11	0.01%	32,972	33,646	674	2.04%	52,293	52,307	14	0.03%	6,725	6,241	(484)	-7.20%
Sep-20	242,995	243,301	306	0.13%	150,710	150,713	3	0.00%	33,302	34,003	701	2.11%	52,263	52,314	51	0.10%	6,720	6,271	(449)	-6.68%
Oct-20	243,261	243,590	329	0.14%	150,355	150,328	(27)	-0.02%	33,925	34,697	772	2.28%	52,119	52,113	(6)	-0.01%	6,862	6,452	(410)	-5.97%
Nov-20	243,221	243,878	657	0.27%	150,377	150,338	(39)	-0.03%	33,933	35,012	1,079	3.18%	52,079	52,036	(43)	-0.08%	6,832	6,492	(340)	-4.98%
Dec-20	243,557	244,325	768	0.32%	150,676	150,621	(55)	-0.04%	33,905	35,079	1,174	3.46%	52,144	52,072	(72)	-0.14%	6,832	6,553	(279)	-4.08%
Jan-21	242,826	243,727	901	0.37%	150,234	150,189	(45)	-0.03%	33,928	35,129	1,201	3.54%	51,816	51,745	(71)	-0.14%	6,848	6,664	(184)	-2.69%
Feb-21	244,076	244,672	596	0.24%	150,806	150,583	(223)	-0.15%	34,266	35,305	1,039	3.03%	52,208	52,065	(143)	-0.27%	6,796	6,719	(77)	-1.13%
Mar-21	243,365	244,107	742	0.31%	150,431	150,145	(286)	-0.19%	34,345	35,438	1,093	3.18%	52,265	52,136	(129)	-0.25%	6,324	6,388	64	1.01%
Apr-21	243,870	245,129	1,259	0.52%	150,857	150,456	(401)	-0.27%	34,242	35,932	1,690	4.94%	52,558	52,384	(174)	-0.33%	6,213	6,357	144	2.32%
May-21	244,231	245,435	1,204	0.49%	150,558	149,901	(657)	-0.44%	34,677	36,720	2,043	5.89%	52,708	52,488	(220)	-0.42%	6,288	6,326	38	0.60%
Jun-21	244,372	245,316	944	0.39%	150,618	149,577	(1,041)	-0.69%	34,860	37,041	2,181	6.26%	52,619	52,385	(234)	-0.44%	6,275	6,313	38	0.61%
<b>SFY21 Avg</b>	<b>243,487</b>	<b>244,165</b>	<b>678</b>	<b>0.28%</b>	<b>150,658</b>	<b>150,430</b>	<b>(229)</b>	<b>-0.15%</b>	<b>33,920</b>	<b>35,112</b>	<b>1,192</b>	<b>3.51%</b>	<b>52,296</b>	<b>52,214</b>	<b>(81)</b>	<b>-0.16%</b>	<b>6,614</b>	<b>6,409</b>	<b>(204)</b>	<b>-3.09%</b>
Jul-21	244,457	245,388	931	0.38%	150,671	149,972	(699)	-0.46%	34,938	36,806	1,868	5.35%	52,590	52,406	(184)	-0.35%	6,258	6,204	(54)	-0.86%
Aug-21	244,689	244,706	17	0.01%	150,791	149,378	(1,413)	-0.94%	35,031	37,007	1,976	5.64%	52,615	52,094	(521)	-0.99%	6,252	6,227	(25)	-0.40%
Sep-21	245,051	245,260	209	0.09%	150,866	149,622	(1,244)	-0.82%	35,097	37,200	2,103	5.99%	52,837	52,217	(620)	-1.17%	6,251	6,221	(30)	-0.47%
Oct-21	245,191	245,596	405	0.17%	151,014	149,611	(1,403)	-0.93%	35,187	37,523	2,336	6.64%	52,746	52,257	(489)	-0.93%	6,244	6,205	(39)	-0.62%
Nov-21	245,276	246,299	1,023	0.42%	151,128	149,670	(1,458)	-0.96%	35,203	38,029	2,826	8.03%	52,715	52,443	(272)	-0.52%	6,230	6,156	(74)	-1.18%
Dec-21	245,508	245,893	384	0.16%	151,293	149,040	(2,253)	-1.49%	35,247	38,469	3,222	9.14%	52,742	52,290	(452)	-0.86%	6,226	6,093	(133)	-2.13%
Jan-22	245,869	245,307	(562)	-0.23%	151,407	148,749	(2,658)	-1.76%	35,272	38,524	3,252	9.22%	52,963	52,060	(903)	-1.71%	6,227	5,974	(253)	-4.06%
Feb-22	246,008	244,989	(1,019)	-0.41%	151,579	148,385	(3,194)	-2.11%	35,338	38,781	3,443	9.74%	52,871	51,842	(1,029)	-1.95%	6,220	5,982	(238)	-3.83%
<b>SFY22 Avg</b>	<b>245,256</b>	<b>245,430</b>	<b>173</b>	<b>0.07%</b>	<b>151,094</b>	<b>149,303</b>	<b>(1,790)</b>	<b>-1.18%</b>	<b>35,164</b>	<b>37,792</b>	<b>2,628</b>	<b>7.47%</b>	<b>52,760</b>	<b>52,201</b>	<b>(559)</b>	<b>-1.06%</b>	<b>6,239</b>	<b>6,133</b>	<b>(106)</b>	<b>-1.69%</b>

DUAL												
Month	Total DUAL				Managed Care - Dual MyCare				FFS - DUAL			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	250,787	250,441	(346)	-0.14%	133,376	133,284	(92)	-0.07%	117,411	117,157	(254)	-0.22%
Aug-20	251,002	250,598	(404)	-0.16%	134,952	134,830	(122)	-0.09%	116,050	115,768	(282)	-0.24%
Sep-20	251,034	250,565	(469)	-0.19%	135,628	135,476	(152)	-0.11%	115,406	115,089	(317)	-0.27%
Oct-20	251,514	250,948	(566)	-0.23%	135,917	135,721	(196)	-0.14%	115,597	115,227	(370)	-0.32%
Nov-20	250,930	250,687	(243)	-0.10%	135,945	135,716	(229)	-0.17%	114,985	114,971	(14)	-0.01%
Dec-20	249,806	249,413	(393)	-0.16%	134,070	133,825	(245)	-0.18%	115,736	115,588	(148)	-0.13%
Jan-21	248,992	248,259	(733)	-0.29%	131,804	131,497	(307)	-0.23%	117,188	116,762	(426)	-0.36%
Feb-21	248,273	247,448	(825)	-0.33%	130,430	130,212	(218)	-0.17%	117,843	117,236	(607)	-0.52%
Mar-21	249,420	248,817	(603)	-0.24%	129,251	129,123	(128)	-0.10%	120,169	119,694	(475)	-0.40%
Apr-21	250,942	249,291	(1,651)	-0.66%	129,743	129,802	59	0.05%	121,199	119,489	(1,710)	-1.41%
May-21	252,277	249,700	(2,577)	-1.02%	131,022	133,210	2,188	1.67%	121,255	116,490	(4,765)	-3.93%
Jun-21	253,388	250,231	(3,157)	-1.25%	132,285	136,456	4,171	3.15%	121,103	113,775	(7,328)	-6.05%
<b>SFY21 Avg</b>	<b>250,697</b>	<b>249,700</b>	<b>(997)</b>	<b>-0.40%</b>	<b>132,869</b>	<b>133,263</b>	<b>394</b>	<b>0.30%</b>	<b>117,829</b>	<b>116,437</b>	<b>(1,391)</b>	<b>-1.18%</b>
Jul-21	254,790	251,202	(3,588)	-1.41%	133,712	139,478	5,766	4.31%	121,078	111,724	(9,354)	-7.73%
Aug-21	256,045	252,046	(3,999)	-1.56%	134,722	142,325	7,603	5.64%	121,323	109,721	(11,602)	-9.56%
Sep-21	257,302	252,667	(4,635)	-1.80%	135,588	142,800	7,212	5.32%	121,714	109,867	(11,847)	-9.73%
Oct-21	258,458	252,875	(5,583)	-2.16%	136,564	142,913	6,349	4.65%	121,894	109,962	(11,932)	-9.79%
Nov-21	259,792	252,987	(6,805)	-2.62%	137,656	143,420	5,764	4.19%	122,136	109,567	(12,569)	-10.29%
Dec-21	260,991	253,168	(7,823)	-3.00%	138,631	141,856	3,225	2.33%	122,360	111,312	(11,048)	-9.03%
Jan-22	262,081	253,621	(8,460)	-3.23%	139,343	142,957	3,614	2.59%	122,738	110,664	(12,074)	-9.84%
Feb-22	263,083	254,602	(8,481)	-3.22%	140,214	144,403	4,189	2.99%	122,869	110,199	(12,670)	-10.31%
<b>SFY22 Avg</b>	<b>259,068</b>	<b>252,896</b>	<b>(6,172)</b>	<b>-2.38%</b>	<b>137,054</b>	<b>142,519</b>	<b>5,465</b>	<b>3.99%</b>	<b>122,014</b>	<b>110,377</b>	<b>(11,637)</b>	<b>-9.54%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.

\* Includes Breast and Cervical Cancer Program (BCCP)

## Institutional and Waiver Populations

Month	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	50,352	50,488	136	0.27%	45,221	45,358	137	0.30%	5,131	5,130	(1)	-0.02%	104,649	104,582	(67)	-0.06%	6,901	6,885	(16)	-0.23%
Aug-20	49,868	50,043	175	0.35%	44,748	44,923	175	0.39%	5,120	5,120	-	0.00%	105,135	105,076	(59)	-0.06%	6,987	6,969	(18)	-0.26%
Sep-20	49,211	49,425	214	0.43%	44,112	44,326	214	0.49%	5,099	5,099	-	0.00%	105,468	105,411	(57)	-0.05%	7,067	7,043	(24)	-0.34%
Oct-20	48,858	49,129	271	0.55%	43,754	44,019	265	0.61%	5,104	5,110	6	0.12%	105,959	105,902	(57)	-0.05%	7,122	7,093	(29)	-0.41%
Nov-20	48,107	48,351	244	0.51%	43,014	43,256	242	0.56%	5,093	5,095	2	0.04%	105,594	106,111	517	0.49%	7,126	7,091	(35)	-0.49%
Dec-20	46,725	46,897	172	0.37%	41,642	41,812	170	0.41%	5,083	5,085	2	0.04%	105,722	106,206	484	0.46%	7,251	7,215	(36)	-0.50%
Jan-21	44,967	45,168	201	0.45%	39,927	40,126	199	0.50%	5,040	5,042	2	0.04%	105,629	106,080	451	0.43%	7,365	7,320	(45)	-0.61%
Feb-21	44,281	44,454	173	0.39%	39,250	39,429	179	0.46%	5,031	5,025	(6)	-0.12%	105,615	106,003	388	0.37%	7,422	7,363	(59)	-0.79%
Mar-21	44,733	44,803	70	0.16%	39,707	39,774	67	0.17%	5,026	5,029	3	0.06%	105,968	106,330	362	0.34%	7,518	7,445	(73)	-0.97%
Apr-21	44,608	44,924	316	0.71%	39,582	39,891	309	0.78%	5,026	5,033	7	0.14%	106,074	106,494	420	0.40%	7,476	7,408	(68)	-0.91%
May-21	45,323	45,095	(228)	-0.50%	40,299	40,078	(221)	-0.55%	5,024	5,017	(7)	-0.14%	106,384	106,541	157	0.15%	7,498	7,264	(234)	-3.12%
Jun-21	45,808	45,483	(325)	-0.71%	40,781	40,434	(347)	-0.85%	5,027	5,049	22	0.44%	106,704	106,410	(294)	-0.28%	7,534	7,306	(228)	-3.03%
<b>SFY21 Avg</b>	<b>46,903</b>	<b>47,022</b>	<b>118</b>	<b>0.25%</b>	<b>41,836</b>	<b>41,952</b>	<b>116</b>	<b>0.28%</b>	<b>5,067</b>	<b>5,070</b>	<b>3</b>	<b>0.05%</b>	<b>105,742</b>	<b>105,929</b>	<b>187</b>	<b>0.18%</b>	<b>7,272</b>	<b>7,200</b>	<b>(72)</b>	<b>-0.99%</b>
Jul-21	46,339	45,842	(497)	-1.07%	41,312	40,812	(500)	-1.21%	5,027	5,030	3	0.06%	106,980	106,384	(596)	-0.56%	7,563	7,334	(229)	-3.03%
Aug-21	46,848	46,155	(693)	-1.48%	41,820	41,123	(697)	-1.67%	5,028	5,032	4	0.08%	107,303	106,542	(761)	-0.71%	7,613	7,309	(304)	-3.99%
Sep-21	47,397	46,164	(1,233)	-2.60%	42,371	41,154	(1,217)	-2.87%	5,026	5,010	(16)	-0.32%	107,574	105,859	(1,715)	-1.59%	7,636	7,297	(339)	-4.44%
Oct-21	47,926	46,400	(1,526)	-3.18%	42,897	41,407	(1,490)	-3.47%	5,029	4,993	(36)	-0.72%	107,894	105,607	(2,287)	-2.12%	7,674	7,262	(412)	-5.37%
Nov-21	48,389	46,407	(1,982)	-4.10%	43,360	41,434	(1,926)	-4.44%	5,029	4,973	(56)	-1.10%	108,172	105,477	(2,695)	-2.49%	7,705	7,265	(440)	-5.71%
Dec-21	48,835	46,340	(2,495)	-5.11%	43,805	41,381	(2,424)	-5.53%	5,030	4,960	(70)	-1.40%	108,498	105,452	(3,046)	-2.81%	7,755	7,325	(430)	-5.54%
Jan-22	49,217	46,297	(2,920)	-5.93%	44,189	41,338	(2,851)	-6.45%	5,028	4,959	(69)	-1.38%	108,759	105,093	(3,666)	-3.37%	7,780	7,313	(467)	-6.00%
Feb-22	49,593	46,481	(3,112)	-6.27%	44,562	41,527	(3,035)	-6.81%	5,031	4,954	(77)	-1.53%	109,073	104,742	(4,331)	-3.97%	7,820	7,236	(584)	-7.47%
<b>SFY22 Avg</b>	<b>48,068</b>	<b>46,261</b>	<b>(1,807)</b>	<b>-3.76%</b>	<b>43,040</b>	<b>41,272</b>	<b>(1,767)</b>	<b>-4.11%</b>	<b>5,029</b>	<b>4,989</b>	<b>(40)</b>	<b>-0.79%</b>	<b>108,032</b>	<b>105,644</b>	<b>(2,387)</b>	<b>-2.21%</b>	<b>7,693</b>	<b>7,293</b>	<b>(401)</b>	<b>-5.21%</b>
MyCare													Sister Agency Waiver Populations							
Month	Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	20,411	20,514	103	0.50%	31,882	31,848	(34)	-0.11%	81,083	80,922	(161)	-0.20%	24,459	24,428	(31)	-0.13%	41,407	41,421	14	0.03%
Aug-20	20,456	20,588	132	0.65%	32,245	32,222	(23)	-0.07%	82,251	82,020	(231)	-0.28%	24,418	24,380	(38)	-0.16%	41,485	41,505	20	0.05%
Sep-20	20,290	20,447	157	0.77%	32,469	32,439	(30)	-0.09%	82,869	82,590	(279)	-0.34%	24,412	24,373	(39)	-0.16%	41,520	41,556	36	0.09%
Oct-20	20,053	20,219	166	0.83%	32,671	32,632	(39)	-0.12%	83,193	82,870	(323)	-0.39%	24,557	24,525	(32)	-0.13%	41,609	41,652	43	0.10%
Nov-20	19,849	20,002	153	0.77%	32,844	32,775	(69)	-0.21%	83,252	82,939	(313)	-0.38%	23,919	24,492	573	2.40%	41,705	41,753	48	0.12%
Dec-20	19,080	19,223	143	0.75%	32,559	32,463	(96)	-0.29%	82,431	82,139	(292)	-0.35%	24,142	24,723	581	2.41%	41,770	41,805	35	0.08%
Jan-21	17,967	18,100	133	0.74%	32,270	32,123	(147)	-0.46%	81,567	81,274	(293)	-0.36%	24,225	24,816	591	2.44%	41,769	41,821	52	0.12%
Feb-21	17,276	17,400	124	0.72%	32,132	31,931	(201)	-0.63%	81,022	80,881	(141)	-0.17%	24,244	24,840	596	2.46%	41,817	41,869	52	0.12%
Mar-21	17,033	17,019	(14)	-0.08%	31,994	31,740	(254)	-0.79%	80,224	80,364	140	0.17%	24,575	25,208	633	2.58%	41,881	41,937	56	0.13%
Apr-21	17,020	16,970	(50)	-0.29%	32,213	31,864	(349)	-1.08%	80,510	80,968	458	0.57%	24,522	25,257	735	3.00%	41,863	41,965	102	0.24%
May-21	17,371	17,348	(23)	-0.13%	32,389	32,264	(125)	-0.39%	81,262	83,598	2,336	2.87%	24,547	25,014	467	1.90%	41,950	41,999	49	0.12%
Jun-21	17,628	17,929	301	1.71%	32,567	32,479	(88)	-0.27%	82,090	86,048	3,958	4.82%	24,589	24,583	(6)	-0.02%	42,014	42,042	28	0.07%
<b>SFY21 Avg</b>	<b>18,703</b>	<b>18,813</b>	<b>110</b>	<b>0.59%</b>	<b>32,353</b>	<b>32,232</b>	<b>(121)</b>	<b>-0.37%</b>	<b>81,813</b>	<b>82,218</b>	<b>405</b>	<b>0.49%</b>	<b>24,384</b>	<b>24,720</b>	<b>336</b>	<b>1.38%</b>	<b>41,733</b>	<b>41,777</b>	<b>45</b>	<b>0.11%</b>
Jul-21	17,905	18,392	487	2.72%	32,743	32,485	(258)	-0.79%	83,064	88,601	5,537	6.67%	24,604	24,513	(91)	-0.37%	42,070	42,052	(18)	-0.04%
Aug-21	18,191	19,154	963	5.29%	32,920	33,219	299	0.91%	83,611	89,952	6,341	7.58%	24,631	23,929	(702)	-2.85%	42,139	42,085	(54)	-0.13%
Sep-21	18,433	19,281	848	4.60%	33,097	33,243	146	0.44%	84,058	90,277	6,219	7.40%	24,657	23,180	(1,477)	-5.99%	42,184	42,139	(45)	-0.11%
Oct-21	18,694	19,234	540	2.89%	33,275	33,202	(73)	-0.22%	84,595	90,477	5,882	6.95%	24,696	23,021	(1,675)	-6.78%	42,249	42,121	(128)	-0.30%
Nov-21	18,927	19,398	471	2.49%	33,452	33,242	(210)	-0.63%	85,277	90,781	5,504	6.45%	24,710	22,845	(1,865)	-7.55%	42,305	42,126	(179)	-0.42%
Dec-21	19,169	19,111	(58)	-0.30%	33,629	32,917	(712)	-2.12%	85,833	89,829	3,996	4.66%	24,738	23,032	(1,706)	-6.90%	42,376	42,178	(198)	-0.47%
Jan-22	19,298	19,587	289	1.50%	33,805	33,021	(784)	-2.32%	86,240	90,349	4,109	4.76%	24,762	22,605	(2,157)	-8.71%	42,412	42,153	(259)	-0.61%
Feb-22	19,493	19,579	86	0.44%	33,983	33,127	(856)	-2.52%	86,738	91,697	4,959	5.72%	24,803	22,207	(2,596)	-10.47%	42,467	42,172	(295)	-0.69%
<b>SFY22 Avg</b>	<b>18,764</b>	<b>19,217</b>	<b>453</b>	<b>2.41%</b>	<b>33,363</b>	<b>33,057</b>	<b>(306)</b>	<b>-0.92%</b>	<b>84,927</b>	<b>90,245</b>	<b>5,318</b>	<b>6.26%</b>	<b>24,700</b>	<b>23,167</b>	<b>(1,534)</b>	<b>-6.21%</b>	<b>42,275</b>	<b>42,128</b>	<b>(147)</b>	<b>-0.35%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.