## Proposed Workforce Support - ODM ORGANIZATIONS

### Proposed HCBS Workforce Funding Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Funding</th>
<th>Match</th>
<th>Dept. Collaboration</th>
<th>Year 1 Total</th>
<th>Year 1 State Share</th>
<th>Year 2 Total</th>
<th>Year 2 State Share</th>
<th>Year 3 Total</th>
<th>Year 3 State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Day Care</td>
<td>$27,500,000</td>
<td></td>
<td>ODM</td>
<td></td>
<td>$27,500,000</td>
<td></td>
<td>$27,500,000</td>
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<td>$27,500,000</td>
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<tr>
<td>Supports for Individuals Receiving Services from Other Organisations</td>
<td>$13,750,000</td>
<td></td>
<td>ODM</td>
<td></td>
<td>$13,750,000</td>
<td></td>
<td>$13,750,000</td>
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<td>$13,750,000</td>
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<tr>
<td>Total Employment</td>
<td></td>
<td>$68,750,000</td>
<td></td>
<td>$68,750,000</td>
<td></td>
<td>$68,750,000</td>
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<td>$68,750,000</td>
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</tr>
</tbody>
</table>

### Total Employment (Including Transfers of $3,125,000 from Other Programs)

- **Proposed Employment (Year 1):** $68,750,000
- **Proposed Employment (Year 2):** $68,750,000
- **Proposed Employment (Year 3):** $68,750,000

### Specialized Services

- **HCBS Workforce Support - ODM ORGANIZATIONS**
  - Year 1 State Share: $74,112,500
  - Year 2 State Share: $103,250,000
  - Year 3 State Share: $103,250,000

### Joint ARPA HCBS Proposals

- **Proposed HCBS Funding:** $234,939,522
  - **Year 1 State Share:** $70,596,000
  - **Year 2 State Share:** $79,596,000
  - **Year 3 State Share:** $79,596,000

### Special Notes

- 2. HCBS Workforce support includes: ODM, ODA, ODMHAS, DODD
- 3. Joint ARPA HCBS Proposals

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### General Notes

- Waiver Service Pilots DODD
- Phase out of Subminimum Wage (14c) DODD
- Modernized Waiver Reimbursement System DODD
- Developmental Disability Enhancements
- Multi-System Youth Support
- Family Care Connection
- Primary Care Engagement
- Explore opportunity to use (SBHC) coordinators at schools or ESCs.
- Aligning expectations and clinical practices.
- Enhancing care coordination for individuals with behavioral health conditions.
- Develop and implement housing navigation services.
- Extending use of MyCare waiver screening tool to Ohio Home Care.
- Eliminating Disparities & Addressing Social Determinants of Health
- Community integration/Counseling for Community Alternatives to Institutions.
- Institutional diversion.
- Institutional diversion/community transition.
- Building/expanding No Wrong Door (NWD) systems.
- MyCare Review
- Explore potential new or enhanced behavioral health services.
- Support development of a full behavioral health crisis continuum.
- Add a personal care service to the ODM state plan benefit.
- Supportive technology system development to develop person-centered data communication systems.
- Implement expanded home and community-based health care network supports.
- Waiver Support Network
- Technology for People and Families
- Technology Integration Implementation Recommendations
- 10% of revenue generated (Y1)