



**Department of
Medicaid**

John R. Kasich, Governor
Barbara R. Sears, Director

Ohio Medicaid Expansion Assessment

August 21, 2018

Director Barbara R. Sears

Expansion Assessment Overview



ABOUT

In 2015, the Ohio General Assembly required ODM to provide a report evaluating the impact of Ohio's 2014 Medicaid expansion. ODM delivered the first report in 2016.



RESEARCH TEAM



2018 Group VIII Assessment

The Ohio Medicaid 2018 Group VIII Assessment is a follow-up report to continue to evaluate the impact of the 2014 Group VIII expansion.

5,867 individuals participated in the telephone survey and 25 focus groups were conducted.

Key Findings: Medicaid working to improve lives



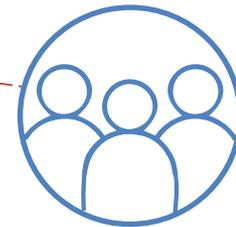
89%

of participants in 2016 had no health insurance at the time of enrollment.



1,180,940

individuals accessed health care as a result of Ohio Medicaid expansion.



692,000

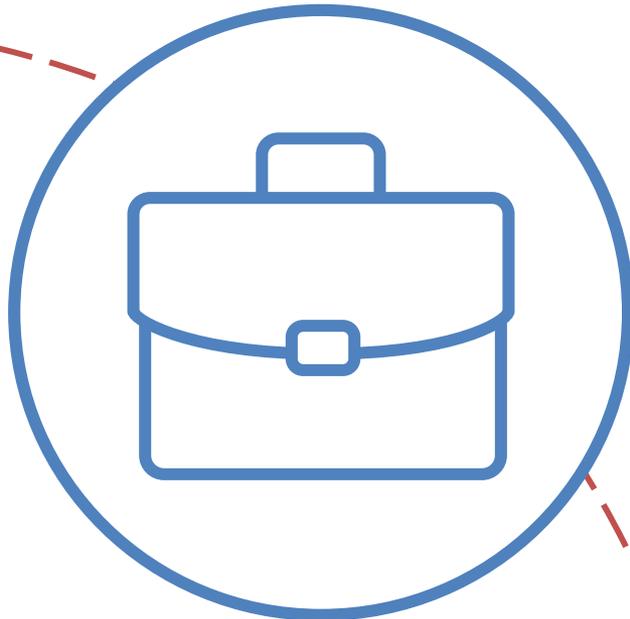
Average number of individuals enrolled in SFY 2018, down from 721,000 in SFY 2017.

**Helping individuals find work and
improve financial stability**

Key Findings: Reasons for unenrolling from Medicaid

290,000

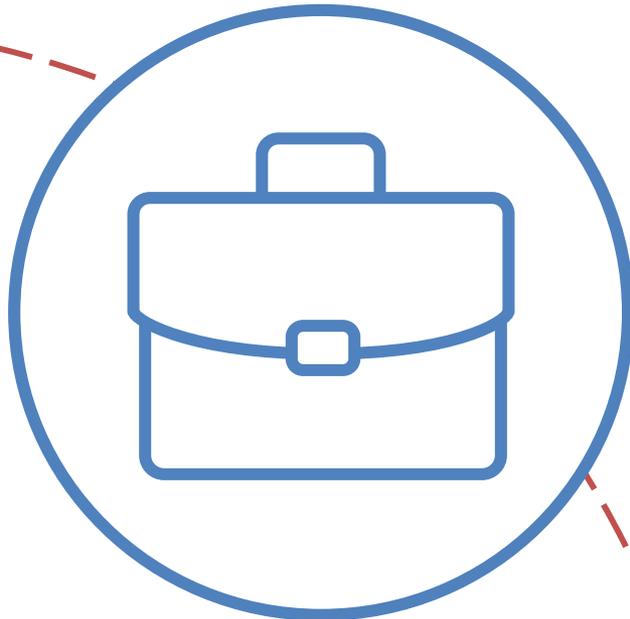
Medicaid expansion participants
(71% of respondents) got a job
or increased income.



“It allows me to get surgery which has allowed me to return to work.”

-survey respondent

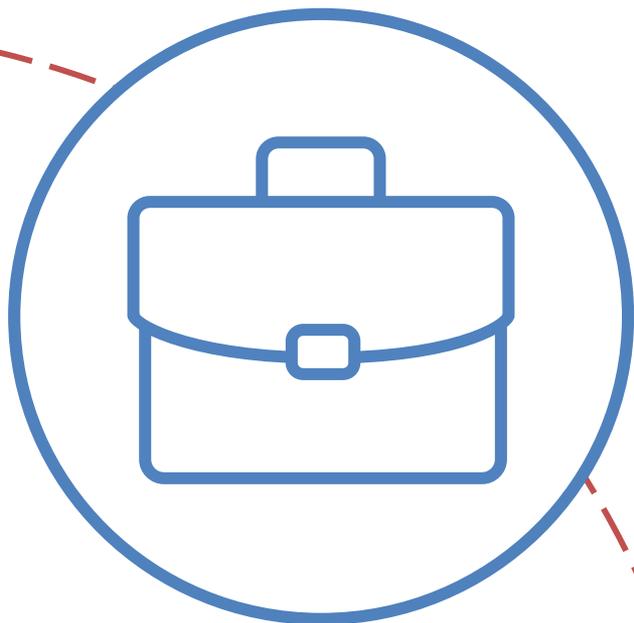
Key Findings: Improving financial stability



83.5%

Reported that Medicaid
made it easier to
continue working.

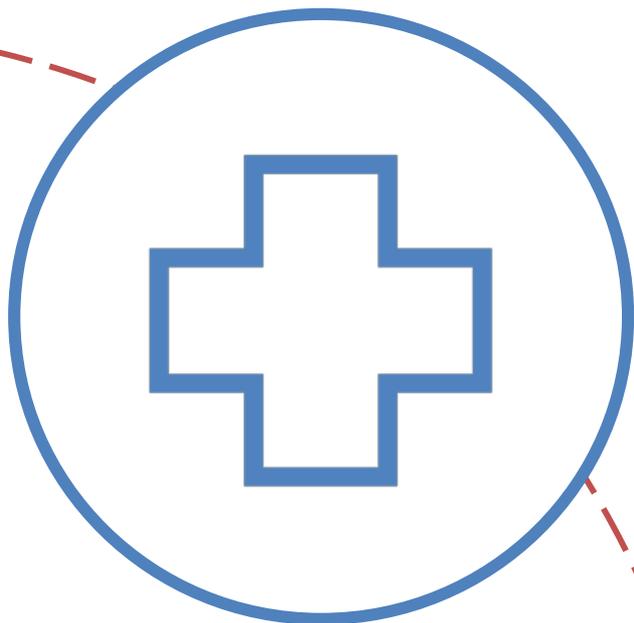
Key Findings: Improving financial stability



60%

Of unemployed enrollees reported that Medicaid made it easier to look for work.

Key Findings: Reasons for unenrolling from Medicaid



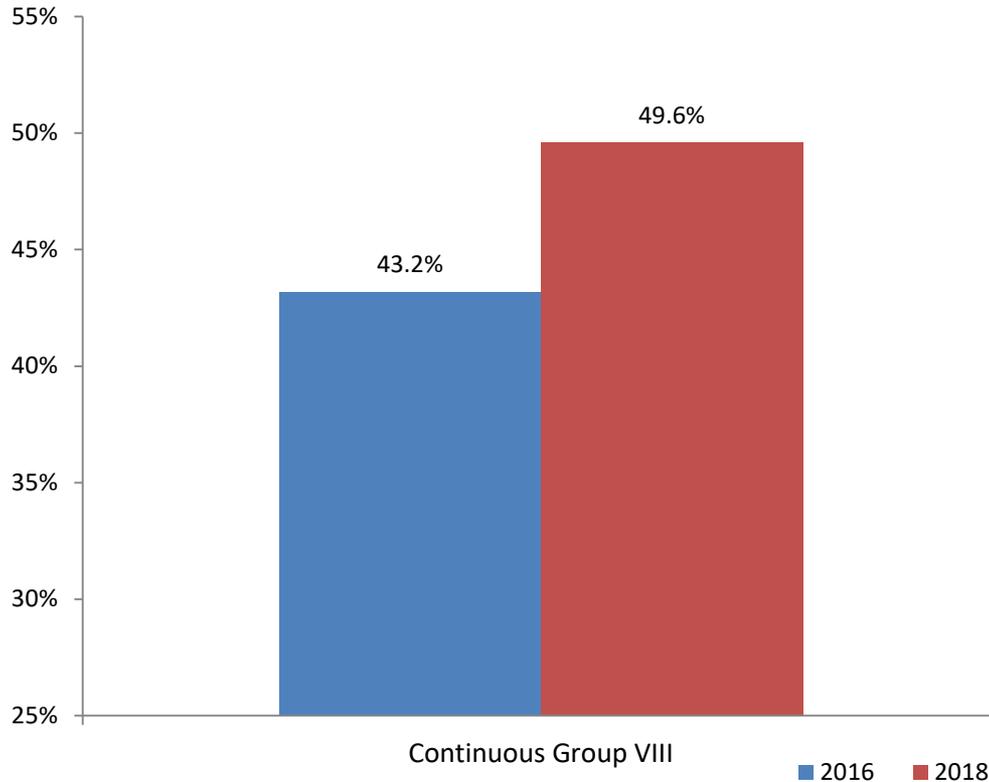
48.8%

Got non-Medicaid
health coverage

*“I rather pay my own
medical one day, once I'm
done with school and more
doors open for me.”*

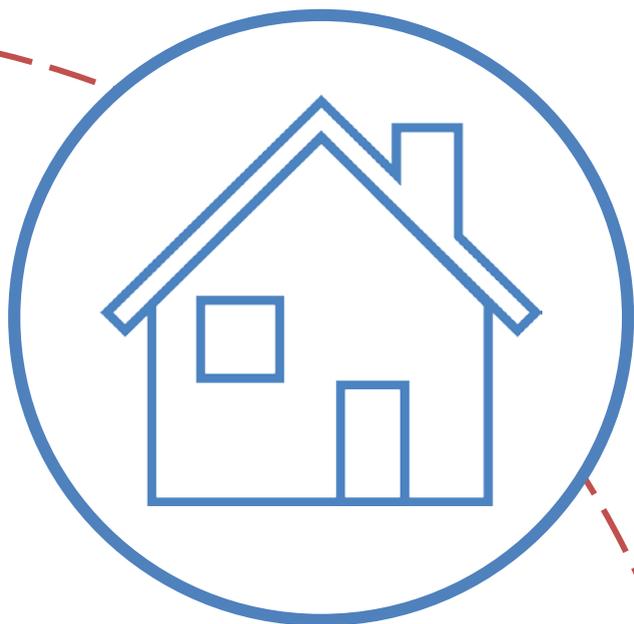
-survey respondent

Continuous Group VIII: Employment 2016 to 2018



More expansion enrollees are employed, up 15% in 2018 compared to 2016.

Key Findings: Improved health and stability



57.6%

of parents found it
easier to pay for food
and shelter

*“I am able to take care of
myself, so I can take care
of my family.”*

-survey respondent

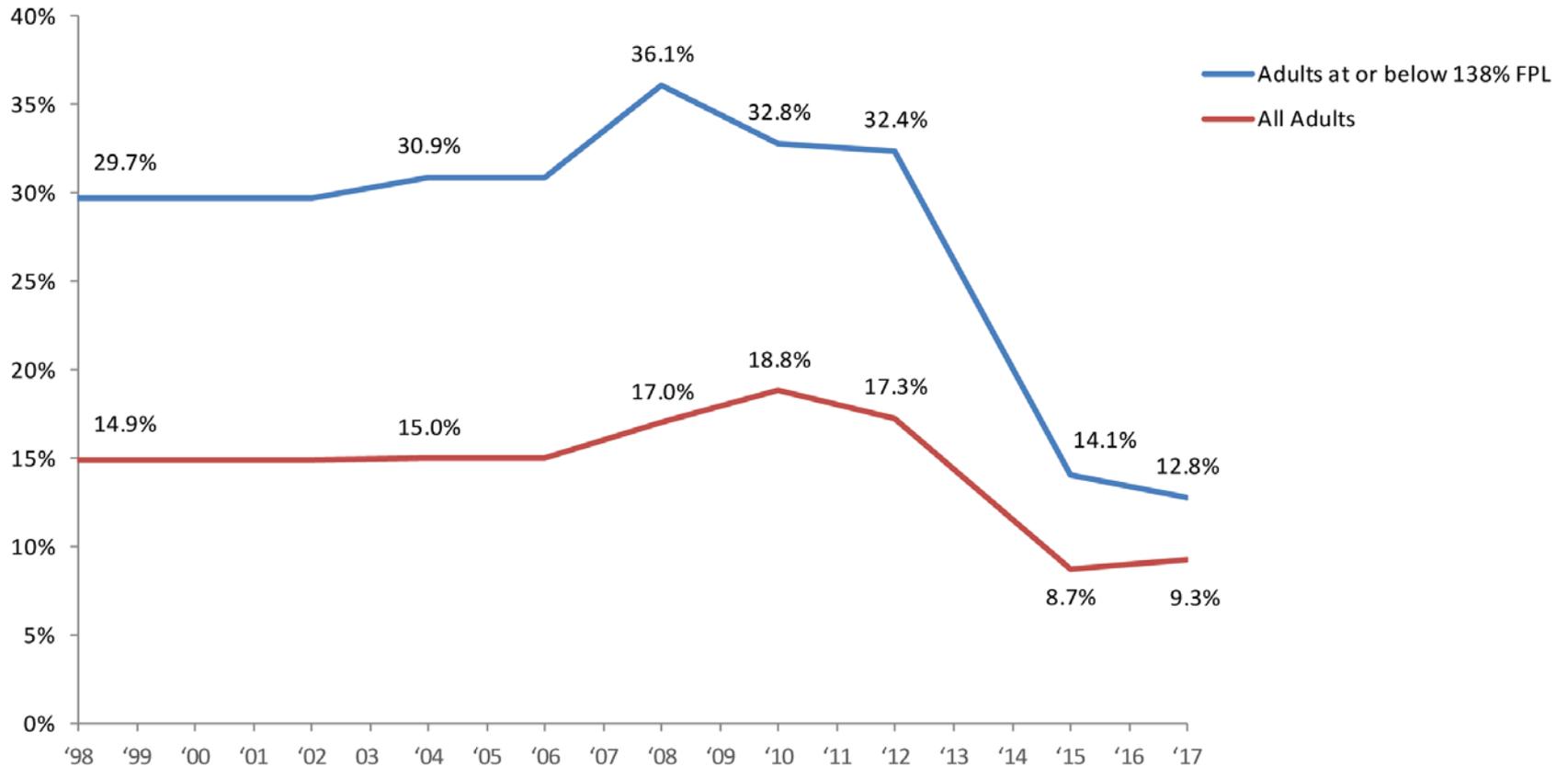
Key Findings: Improved health and stability



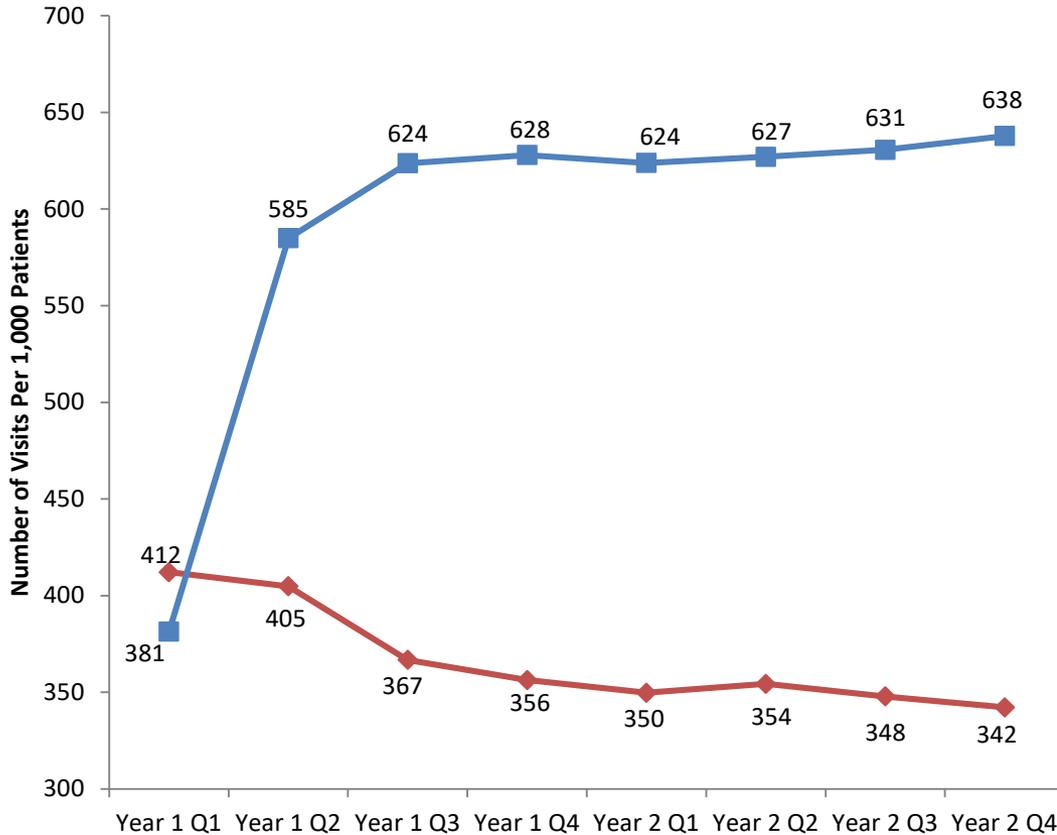
Medicaid promotes family stability: 75.7% of continuous expansion enrollees who are family caregivers reported that Medicaid made it easier for them to care for their family member(s).

**Cutting Ohio's uninsured rate by
half and improving access to care**

Percentage of uninsured Ohioans age 19-64: 1998-2017



Changes in emergency department and primary care utilization since enrollment for those continuously enrolled in Medicaid expansion



Emergency department use decreased 17% or an average annual reduction of \$52 million

◆ Emergency Department
■ Primary Care

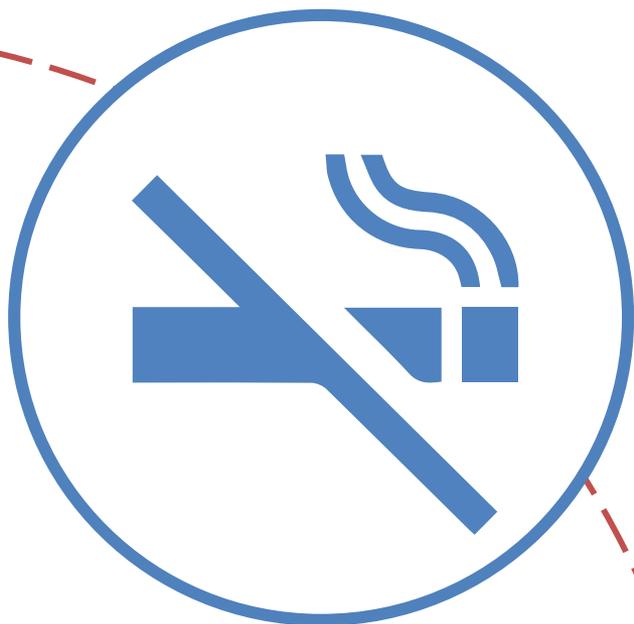
N = 445,650

Medicaid Administrative Data

Enrollment Status as of November 30, 2017

Analysis restricted to enrollees with two or more years continuous enrollment

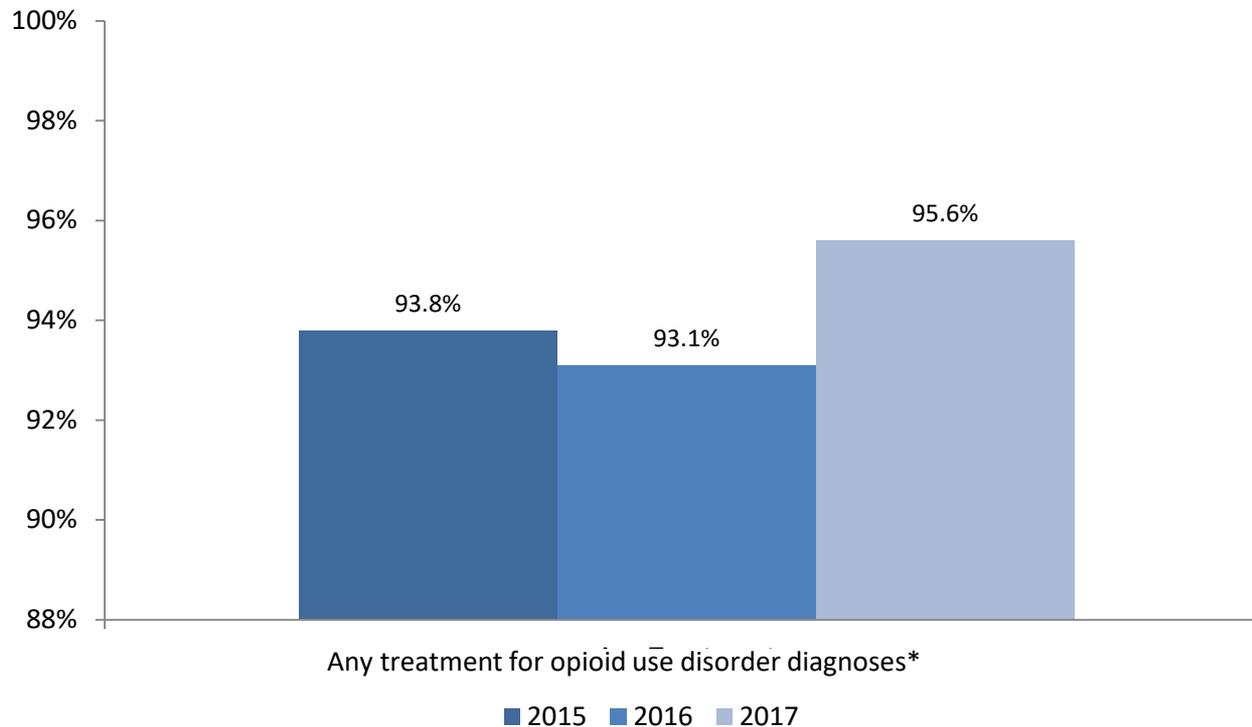
Key Findings: Improved health and stability



Medicaid promotes healthy behaviors: One third (37.0%) of expansion enrollees who quit smoking in the last two years said that Medicaid helped them to quit. This translates to approximately 26,000 Ohioans.

**Providing services necessary to treat
mental illness and addiction**

Percentage of expansion enrollees with a primary opioid use disorder diagnosis receiving treatment, 2015-2017



Source: Medicaid Administrative Data

Billing codes used to define MAT and psychosocial treatment are in the Methodological Report

*Any related professional services or counseling, including but not limited to psychosocial treatment, medications for withdrawal management and Medication Assisted Treatment (MAT) whether inpatient, outpatient, or office-based opioid agonist treatment (OBOT).

Key Findings: Improved health and stability



Medicaid coverage was associated with improved mental and physical health: Enrollees were more than three times as likely to report that their physical and mental health had improved since enrolling in Medicaid.

Medicaid Expansion Financing



OBM

Medicaid Expansion Financing

- Medicaid is a program jointly funded by the federal government and the states.
- Medicaid Expansion is a part of the Medicaid Program and receives enhanced federal match:

	FY 2019		FY 2020		FY 2021	
	State	Federal	State	Federal	State	Federal
Traditional Medicaid	37.0%	63.0%	36.9%	63.1%	TBD	TBD
Medicaid Expansion	6.5%	93.5%	8.5%	91.5%	10.0%	90.0%

- Expansion is a significantly better financial deal for the state than traditional Medicaid.



Medicaid Expansion Financing

- The statutory state match is only part of the story.
- The state benefits also from a series of budgetary offsets that reduce the state's net match to 3.2%.



Medicaid Expansion Financing in FY 2021

Expansion Program Costs		\$ 5,172.1	
▪ State Share		517.2	10.0%
▫ General Revenue Fund (GRF)	456.8		
▫ Non-GRF Funds	60.4		
▪ Federal Share		4,654.9	
Budgetary Off-Sets State Share		\$ 354.1	
▪ Dept. of Rehabilitation and Corrections (DRC) health care cost savings		18.0	
▪ Drug rebates generated by expansion		60.4	
▪ Managed Care Health Insuring Corporation (HIC) Member-Month Assessment generated by expansion		191.6	
▪ HIC 1% insurance tax from expansion premiums		48.6	
▪ Allowable Upper Payment Limit costs allocated to expansion program		35.5	
State Share Net of Budgetary Off-Sets		\$ 163.1	3.2%

Illustrative projections based on current enrollment levels (653,000 persons) and actuarial projections of expansion group cost trends.



Medicaid Expansion Financing

Medicaid expansion is manageable and affordable now and into the future.

- \$163.1 million in net state match provides over \$5.1 billion in healthcare services to 653,000 Ohioans.
- \$163.1 million in net state match represents just 2.0% of the expected state match for the total Medicaid program.
- \$21 per person, per month represents the net state match to provide healthcare coverage Medicaid Expansion recipients.



SAVING LIVES.

CREATING

OPPORTUNITY.

OHIO MEDICAID EXPANSION WORKS