

**Actual vs. Estimated Medicaid Eligibles - SFY 2019**

Month	Total				Full Medicaid Benefits					Limited Medicaid Benefits					Delivery System										
	Budget	Actual	Variance	% Variance	CFC		Group VIII		ABD		MBIWD		DUAL		Others		Medicare Premium Assistance Program			Managed Care Plan			Fee For Service		
					Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	
Jul-17	3,084,460	3,084,874	414	0.01%	2,966,715	2,967,238	523	0.02%	117,745	117,636	(109)	-0.09%	2,574,171	2,572,769	(1,402)	-0.05%	510,289	512,105	1,816	0.36%					
Aug-17	3,070,474	3,071,921	1,447	0.05%	2,953,491	2,955,069	1,578	0.05%	116,983	116,852	(131)	-0.11%	2,555,427	2,553,339	(2,088)	-0.08%	515,047	518,582	3,535	0.69%					
Sep-17	3,045,527	3,048,642	3,115	0.10%	2,928,281	2,931,541	3,260	0.11%	117,246	117,101	(145)	-0.12%	2,548,998	2,546,437	(2,561)	-0.10%	496,529	502,205	5,676	1.14%					
Oct-17	3,029,716	3,032,378	2,662	0.09%	2,912,459	2,915,188	2,729	0.09%	117,257	117,190	(67)	-0.06%	2,537,555	2,535,257	(2,298)	-0.09%	492,161	497,121	4,960	1.01%					
Nov-17	3,014,482	3,016,981	2,499	0.08%	2,896,816	2,899,302	2,486	0.09%	117,666	117,679	13	0.01%	2,525,348	2,523,054	(2,294)	-0.09%	489,134	493,927	4,793	0.98%					
Dec-17	3,006,705	3,009,592	2,887	0.10%	2,888,889	2,891,660	2,771	0.10%	117,816	117,932	116	0.10%	2,517,905	2,516,073	(1,832)	-0.07%	488,800	493,519	4,719	0.97%					
Jan-18	2,996,993	3,000,289	3,296	0.11%	2,874,855	2,878,027	3,172	0.11%	122,138	122,262	124	0.10%	2,561,842	2,561,315	(527)	-0.02%	435,151	438,974	3,823	0.88%					
Feb-18	2,993,232	2,993,127	(105)	0.00%	2,870,580	2,870,229	(351)	-0.01%	122,652	122,898	246	0.20%	2,559,809	2,559,015	(794)	-0.03%	433,423	434,112	689	0.16%					
Mar-18	2,987,090	2,983,442	(3,648)	-0.12%	2,864,966	2,860,540	(4,426)	-0.15%	122,124	122,902	778	0.64%	2,556,183	2,554,131	(2,052)	-0.08%	430,907	429,311	(1,596)	-0.37%					
Apr-18	2,986,926	2,971,617	(15,309)	-0.51%	2,860,679	2,849,440	(11,239)	-0.39%	126,247	122,177	(4,070)	-3.22%	2,556,983	2,547,370	(9,613)	-0.38%	429,943	424,247	(5,696)	-1.32%					
May-18	2,984,839	2,958,843	(25,996)	-0.87%	2,857,013	2,836,976	(20,037)	-0.70%	127,826	121,867	(5,959)	-4.66%	2,555,260	2,539,737	(15,523)	-0.61%	429,579	419,106	(10,473)	-2.44%					
Jun-18	2,983,950	2,931,057	(52,893)	-1.77%	2,854,758	2,809,738	(45,020)	-1.58%	129,192	121,319	(7,873)	-6.09%	2,554,660	2,522,887	(31,773)	-1.24%	429,290	408,170	(21,120)	-4.92%					
<b>SFY18 Avg</b>	<b>3,015,366</b>	<b>3,008,564</b>	<b>(6,803)</b>	<b>-0.23%</b>	<b>2,894,125</b>	<b>2,888,746</b>	<b>(5,380)</b>	<b>-0.19%</b>	<b>121,241</b>	<b>119,818</b>	<b>(1,423)</b>	<b>-1.17%</b>	<b>2,550,345</b>	<b>2,544,282</b>	<b>(6,063)</b>	<b>-0.24%</b>	<b>465,021</b>	<b>464,282</b>	<b>(740)</b>	<b>-0.16%</b>					
Jul-18	2,983,929	2,918,307	(65,622)	-2.20%	2,853,527	2,797,674	(55,853)	-1.96%	130,402	120,633	(9,769)	-7.49%	2,553,404	2,509,112	(44,292)	-1.73%	430,525	409,195	(21,330)	-4.95%					
Aug-18	2,984,405	2,908,314	(76,091)	-2.55%	2,852,871	2,787,447	(65,424)	-2.29%	131,534	120,867	(10,667)	-8.11%	2,552,426	2,498,011	(54,415)	-2.13%	431,979	410,303	(21,676)	-5.02%					
Sep-18	2,985,017	2,902,605	(82,412)	-2.76%	2,852,404	2,781,581	(70,823)	-2.48%	132,613	121,024	(11,589)	-8.74%	2,551,647	2,494,183	(57,464)	-2.25%	433,370	408,422	(24,948)	-5.76%					
Oct-18	2,985,390	2,883,474	(101,916)	-3.41%	2,851,672	2,762,819	(88,853)	-3.12%	133,718	120,655	(13,063)	-9.77%	2,555,577	2,482,868	(72,709)	-2.85%	429,813	400,606	(29,207)	-6.80%					
Nov-18	2,985,157	2,868,578	(116,579)	-3.91%	2,850,252	2,748,264	(101,989)	-3.58%	134,905	120,315	(14,591)	-10.82%	2,555,766	2,465,370	(90,396)	-3.52%	429,391	402,848	(26,543)	-6.18%					
Dec-18	2,984,197	2,847,061	(137,137)	-4.60%	2,848,014	2,726,784	(121,231)	-4.26%	136,183	120,277	(15,906)	-11.68%	2,555,279	2,436,971	(118,308)	-4.63%	428,918	410,090	(18,829)	-4.39%					
Jan-19	2,979,163	2,843,497	(135,666)	-4.55%	2,841,759	2,722,175	(119,585)	-4.21%	137,404	121,323	(16,081)	-11.70%	2,557,309	2,439,360	(117,949)	-4.61%	421,854	404,137	(17,718)	-4.20%					
Feb-19	2,976,981	2,838,204	(138,777)	-4.66%	2,838,689	2,716,902	(121,788)	-4.29%	138,292	121,303	(16,989)	-12.28%	2,556,075	2,440,268	(115,807)	-4.53%	420,906	397,936	(22,970)	-5.46%					
Mar-19	2,975,500	2,839,746	(135,754)	-4.56%	2,836,716	2,718,157	(118,559)	-4.18%	138,784	121,589	(17,195)	-12.39%	2,555,802	2,445,521	(110,281)	-4.31%	419,698	394,225	(25,473)	-6.07%					
Apr-19	2,974,295	2,843,907	(130,388)	-4.38%	2,835,273	2,722,040	(113,233)	-3.99%	139,022	121,867	(17,155)	-12.34%	2,554,419	2,448,447	(105,972)	-4.15%	419,876	395,460	(24,416)	-5.82%					
<b>SFY19 Avg</b>	<b>2,981,404</b>	<b>2,869,369</b>	<b>(112,034)</b>	<b>-3.76%</b>	<b>2,846,118</b>	<b>2,748,384</b>	<b>(97,734)</b>	<b>-3.43%</b>	<b>135,286</b>	<b>120,985</b>	<b>(14,301)</b>	<b>-10.57%</b>	<b>2,554,770</b>	<b>2,466,047</b>	<b>(88,723)</b>	<b>-3.47%</b>	<b>426,633</b>	<b>403,322</b>	<b>(23,311)</b>	<b>-5.46%</b>					

Month	Full Medicaid Benefits															
	CFC				Group VIII				ABD / MBIWD / DUAL				Others (Presumptive/Alien/Refugee) *			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	1,730,492	1,732,271	1,779	0.10%	702,531	703,778	1,247	0.18%	495,589	492,935	(2,654)	-0.54%	38,103	38,254	151	0.40%
Aug-17	1,712,919	1,715,405	2,486	0.15%	704,345	706,196	1,851	0.26%	497,369	494,376	(2,993)	-0.60%	38,858	39,092	234	0.60%
Sep-17	1,703,876	1,707,459	3,583	0.21%	701,914	704,671	2,757	0.39%	497,359	494,045	(3,314)	-0.67%	25,132	25,366	234	0.93%
Oct-17	1,694,711	1,698,481	3,770	0.22%	698,842	701,410	2,568	0.37%	497,786	493,971	(3,815)	-0.77%	21,120	21,326	206	0.98%
Nov-17	1,682,166	1,686,006	3,840	0.23%	694,998	698,134	3,136	0.45%	498,186	493,481	(4,705)	-0.94%	21,466	21,681	215	1.00%
Dec-17	1,672,335	1,676,287	3,952	0.24%	698,644	702,555	3,911	0.56%	496,740	491,476	(5,264)	-1.06%	21,170	21,342	172	0.81%
Jan-18	1,667,265	1,671,791	4,526	0.27%	694,647	698,820	4,173	0.60%	491,029	485,579	(5,450)	-1.11%	21,914	21,837	(77)	-0.35%
Feb-18	1,667,478	1,670,182	2,704	0.16%	691,617	695,214	3,597	0.52%	489,998	483,614	(6,384)	-1.30%	21,487	21,219	(268)	-1.25%
Mar-18	1,665,290	1,666,556	1,266	0.08%	683,946	685,682	1,736	0.25%	494,236	486,725	(7,511)	-1.52%	21,494	21,577	83	0.39%
Apr-18	1,656,880	1,661,439	4,559	0.28%	685,775	679,225	(6,550)	-0.96%	496,894	486,327	(10,567)	-2.13%	21,130	22,449	1,319	6.24%
May-18	1,656,666	1,656,405	(261)	-0.02%	683,290	671,561	(11,729)	-1.72%	496,339	485,559	(10,780)	-2.17%	20,718	23,451	2,733	13.19%
Jun-18	1,656,018	1,646,036	(9,982)	-0.60%	681,864	661,628	(20,236)	-2.97%	496,351	487,368	(8,983)	-1.81%	20,525	14,706	(5,819)	-28.35%
<b>SFY18 Avg</b>	<b>1,680,508</b>	<b>1,682,360</b>	<b>1,852</b>	<b>0.11%</b>	<b>693,534</b>	<b>692,406</b>	<b>(1,128)</b>	<b>-0.16%</b>	<b>495,656</b>	<b>489,621</b>	<b>(6,035)</b>	<b>-1.22%</b>	<b>24,426</b>	<b>24,358</b>	<b>(68)</b>	<b>-0.28%</b>
Jul-18	1,655,036	1,642,949	(12,087)	-0.73%	681,189	652,305	(28,884)	-4.24%	496,804	487,848	(8,956)	-1.80%	20,498	14,572	(5,926)	-28.91%
Aug-18	1,653,796	1,639,286	(14,510)	-0.88%	680,938	645,646	(35,292)	-5.18%	497,557	487,792	(9,765)	-1.96%	20,580	14,723	(5,857)	-28.46%
Sep-18	1,652,446	1,637,623	(14,823)	-0.90%	680,795	642,081	(38,714)	-5.69%	498,448	487,642	(10,806)	-2.17%	20,715	14,235	(6,480)	-31.28%
Oct-18	1,651,063	1,621,896	(29,167)	-1.77%	680,436	636,926	(43,510)	-6.39%	499,329	489,175	(10,154)	-2.03%	20,844	14,822	(6,022)	-28.89%
Nov-18	1,649,744	1,613,283	(36,461)	-2.21%	679,546	633,340	(46,206)	-6.80%	500,048	487,589	(12,460)	-2.49%	20,914	14,053	(6,862)	-32.81%
Dec-18	1,648,528	1,603,473	(45,055)	-2.73%	678,038	623,065	(54,973)	-8.11%	500,559	486,515	(14,044)	-2.81%	20,889	13,731	(7,158)	-34.27%
Jan-19	1,647,161	1,607,680	(39,481)	-2.40%	672,763	614,747	(58,016)	-8.62%	501,028	486,099	(14,930)	-2.98%	20,807	13,648	(7,159)	-34.41%
Feb-19	1,645,476	1,605,401	(40,075)	-2.44%	670,813	614,655	(56,158)	-8.37%	501,671	484,196	(17,475)	-3.48%	20,729	12,649	(8,080)	-38.98%
Mar-19	1,643,254	1,606,937	(36,317)	-2.21%	670,113	615,094	(55,019)	-8.21%	502,657	484,314	(18,343)	-3.65%	20,692	11,813	(8,879)	-42.91%
Apr-19	1,640,634	1,609,433	(31,201)	-1.90%	670,059	616,338	(53,721)	-8.02%	503,888	483,979	(19,909)	-3.95%	20,692	12,290	(8,402)	-40.61%
<b>SFY19 Avg</b>	<b>1,648,714</b>	<b>1,618,796</b>	<b>(29,918)</b>	<b>-1.81%</b>	<b>676,469</b>	<b>629,420</b>	<b>(47,049)</b>	<b>-6.96%</b>	<b>500,199</b>	<b>486,515</b>	<b>(13,684)</b>	<b>-2.74%</b>	<b>20,787</b>			

### MAGI Determined Populations

Covered Families and Children (CFC) *																				
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children				CFC Adults			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	1,730,492	1,732,271	1,779	0.10%	1,639,270	1,638,470	(800)	-0.05%	91,222	93,801	2,579	2.83%	1,214,327	1,208,222	(6,105)	-0.50%	516,165	524,049	7,884	1.53%
Aug-17	1,712,919	1,715,405	2,486	0.15%	1,618,037	1,616,904	(1,133)	-0.07%	94,882	98,501	3,619	3.81%	1,207,087	1,202,549	(4,538)	-0.38%	505,832	512,856	7,024	1.39%
Sep-17	1,703,876	1,707,459	3,583	0.21%	1,610,594	1,609,275	(1,319)	-0.08%	93,282	98,184	4,902	5.26%	1,202,631	1,199,267	(3,364)	-0.28%	501,245	508,192	6,947	1.39%
Oct-17	1,694,711	1,698,481	3,770	0.22%	1,601,497	1,600,630	(867)	-0.05%	93,214	97,851	4,637	4.97%	1,198,589	1,195,756	(2,833)	-0.24%	496,122	502,725	6,603	1.33%
Nov-17	1,682,166	1,686,006	3,840	0.23%	1,590,287	1,589,709	(578)	-0.04%	91,879	96,297	4,418	4.81%	1,191,994	1,189,885	(2,109)	-0.18%	490,172	496,121	5,949	1.21%
Dec-17	1,672,335	1,676,287	3,952	0.24%	1,583,173	1,583,016	(157)	-0.01%	89,162	93,271	4,109	4.61%	1,189,039	1,187,307	(1,732)	-0.15%	483,296	488,980	5,684	1.18%
Jan-18	1,667,265	1,671,791	4,526	0.27%	1,608,766	1,608,827	61	0.00%	58,499	62,964	4,465	7.63%	1,186,223	1,184,775	(1,448)	-0.12%	481,042	487,016	5,974	1.24%
Feb-18	1,667,478	1,670,182	2,704	0.16%	1,607,774	1,607,724	(50)	0.00%	59,704	62,458	2,754	4.61%	1,188,322	1,184,858	(3,464)	-0.29%	479,156	485,324	6,168	1.29%
Mar-18	1,665,290	1,666,556	1,266	0.08%	1,605,871	1,606,290	419	0.03%	59,419	60,266	847	1.43%	1,190,814	1,182,646	(8,168)	-0.69%	474,476	483,910	9,434	1.99%
Apr-18	1,656,880	1,661,439	4,559	0.28%	1,601,199	1,603,395	2,196	0.14%	55,681	58,044	2,363	4.24%	1,180,274	1,180,855	581	0.05%	476,606	480,584	3,978	0.83%
May-18	1,656,666	1,656,405	(261)	-0.02%	1,601,398	1,601,153	(245)	-0.02%	55,268	55,252	(16)	-0.03%	1,180,074	1,178,582	(1,492)	-0.13%	476,592	477,823	1,231	0.26%
Jun-18	1,656,018	1,646,036	(9,982)	-0.60%	1,601,083	1,590,112	(10,971)	-0.69%	54,935	55,924	989	1.80%	1,179,720	1,172,619	(7,101)	-0.60%	476,298	473,417	(2,881)	-0.60%
<b>SFY18 Avg</b>	<b>1,680,508</b>	<b>1,682,360</b>	<b>1,852</b>	<b>0.11%</b>	<b>1,605,746</b>	<b>1,604,625</b>	<b>(1,120)</b>	<b>-0.07%</b>	<b>74,762</b>	<b>77,734</b>	<b>2,972</b>	<b>3.98%</b>	<b>1,192,425</b>	<b>1,188,943</b>	<b>(3,481)</b>	<b>-0.29%</b>	<b>488,084</b>	<b>493,416</b>	<b>5,333</b>	<b>1.09%</b>
Jul-18	1,655,036	1,642,949	(12,087)	-0.73%	1,600,375	1,585,126	(15,249)	-0.95%	54,661	57,823	3,162	5.78%	1,179,265	1,171,753	(7,512)	-0.64%	475,771	471,196	(4,575)	-0.96%
Aug-18	1,653,796	1,639,286	(14,510)	-0.88%	1,599,362	1,581,185	(18,177)	-1.14%	54,434	58,101	3,667	6.74%	1,178,751	1,171,159	(7,592)	-0.64%	475,045	468,127	(6,918)	-1.46%
Sep-18	1,652,446	1,637,623	(14,823)	-0.90%	1,598,198	1,580,040	(18,158)	-1.14%	54,248	57,583	3,335	6.15%	1,178,247	1,170,738	(7,509)	-0.64%	474,199	466,885	(7,314)	-1.54%
Oct-18	1,651,063	1,621,896	(29,167)	-1.77%	1,596,970	1,566,615	(30,355)	-1.90%	54,093	55,281	1,188	2.20%	1,177,797	1,160,146	(17,651)	-1.50%	473,266	461,750	(11,516)	-2.43%
Nov-18	1,649,744	1,613,283	(36,461)	-2.21%	1,595,779	1,556,080	(39,699)	-2.49%	53,965	57,203	3,238	6.00%	1,177,449	1,153,139	(24,310)	-2.06%	472,295	460,143	(12,152)	-2.57%
Dec-18	1,648,528	1,603,473	(45,055)	-2.73%	1,594,662	1,543,486	(51,176)	-3.21%	53,866	59,987	6,121	11.36%	1,177,196	1,147,110	(30,086)	-2.56%	471,332	456,363	(14,969)	-3.18%
Jan-19	1,647,161	1,607,680	(39,481)	-2.40%	1,593,384	1,548,650	(44,734)	-2.81%	53,777	59,030	5,253	9.77%	1,176,977	1,149,777	(27,200)	-2.30%	470,364	457,903	(12,461)	-2.65%
Feb-19	1,645,476	1,605,401	(40,075)	-2.44%	1,591,786	1,547,817	(43,969)	-2.76%	53,690	57,584	3,894	7.25%	1,176,015	1,150,163	(25,852)	-2.20%	469,461	455,238	(14,223)	-3.03%
Mar-19	1,643,254	1,606,937	(36,317)	-2.21%	1,589,660	1,551,307	(38,353)	-2.41%	53,594	55,629	2,035	3.80%	1,174,675	1,152,730	(21,945)	-1.87%	468,579	454,206	(14,373)	-3.07%
Apr-19	1,640,634	1,609,433	(31,201)	-1.90%	1,587,141	1,553,398	(33,743)	-2.13%	53,493	56,036	2,543	4.75%	1,172,932	1,154,644	(18,288)	-1.56%	467,702	454,790	(12,912)	-2.76%
<b>SFY19 Avg</b>	<b>1,648,714</b>	<b>1,618,796</b>	<b>(29,918)</b>	<b>-1.81%</b>	<b>1,594,732</b>	<b>1,561,370</b>	<b>(33,361)</b>	<b>-2.09%</b>	<b>53,982</b>	<b>57,426</b>	<b>3,444</b>	<b>6.38%</b>	<b>1,176,912</b>	<b>1,158,136</b>	<b>(18,776)</b>	<b>-1.60%</b>	<b>471,801</b>	<b>460,660</b>	<b>(11,141)</b>	<b>-2.36%</b>

  

Covered Families and Children (CFC) *																				
Month	Children In Care(ADFC)				CHIP				Other CFC				Managed Care - Group VIII				FFS - Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	35,310	35,315	5	0.01%	217,780	218,116	336	0.15%	1,477,402	1,478,840	1,438	0.10%	637,274	636,864	(410)	-0.06%	65,257	66,914	1,657	2.54%
Aug-17	35,578	35,592	14	0.04%	217,576	218,074	498	0.23%	1,459,765	1,461,739	1,974	0.14%	637,701	637,059	(642)	-0.10%	66,644	69,137	2,493	3.74%
Sep-17	35,636	35,642	6	0.02%	219,028	219,697	669	0.31%	1,449,212	1,452,120	2,908	0.20%	636,821	636,074	(747)	-0.12%	65,093	68,597	3,504	5.38%
Oct-17	35,751	35,793	42	0.12%	220,415	221,073	658	0.30%	1,438,545	1,441,615	3,070	0.21%	632,711	631,795	(916)	-0.14%	66,131	69,615	3,484	5.27%
Nov-17	35,939	35,999	60	0.17%	220,842	221,596	754	0.34%	1,425,385	1,428,411	3,026	0.21%	626,905	625,830	(1,075)	-0.17%	68,093	72,304	4,211	6.18%
Dec-17	35,731	35,803	72	0.20%	221,151	221,983	832	0.38%	1,415,453	1,418,501	3,048	0.22%	629,033	627,805	(1,228)	-0.20%	69,611	74,750	5,139	7.38%
Jan-18	35,842	35,961	119	0.33%	221,557	222,374	817	0.37%	1,409,866	1,413,456	3,590	0.25%	647,886	646,394	(1,492)	-0.23%	46,761	52,426	5,665	12.11%
Feb-18	35,935	35,985	50	0.14%	222,890	223,348	458	0.21%	1,408,653	1,410,849	2,196	0.16%	644,342	642,709	(1,633)	-0.25%	47,275	52,505	5,230	11.06%
Mar-18	36,025	36,051	26	0.07%	223,061	223,136	75	0.03%	1,406,204	1,407,369	1,165	0.08%	638,239	635,698	(2,541)	-0.40%	45,707	49,984	4,277	9.36%
Apr-18	35,881	36,190	309	0.86%	223,459	222,860	(599)	-0.27%	1,397,540	1,402,389	4,849	0.35%	640,072	631,502	(8,570)	-1.34%	45,703	47,723	2,020	4.42%
May-18	36,168	36,282	114	0.32%	223,906	222,861	(1,045)	-0.47%	1,396,592	1,397,262	670	0.05%	638,755	626,051	(12,704)	-1.99%	44,535	45,510	975	2.19%
Jun-18	36,323	36,292	(31)	-0.09%	224,329	223,571	(758)	-0.34%	1,395,366	1,386,173	(9,193)	-0.66%	638,430	617,133	(21,297)	-3.34%	43,434	44,495	1,061	2.44%
<b>SFY18 Avg</b>	<b>35,843</b>	<b>35,909</b>	<b>66</b>	<b>0.18%</b>	<b>221,333</b>	<b>221,557</b>	<b>225</b>	<b>0.10%</b>	<b>1,423,332</b>	<b>1,424,894</b>	<b>1,562</b>	<b>0.11%</b>	<b>637,347</b>	<b>632,910</b>	<b>(4,438)</b>	<b>-0.70%</b>	<b>56,187</b>	<b>59,497</b>	<b>3,310</b>	<b>5.89%</b>
Jul-18	36,379	36,082	(297)	-0.82%	224,736	224,266	(470)	-0.21%	1,393,921	1,382,601	(11,320)	-0.81%	638,318	607,358	(30,960)	-4.85%	42,871	44,947	2,076	4.84%
Aug-18	36,373	36,311	(62)	-0.17%	225,128	225,093	(35)	-0.02%	1,392,295	1,377,882	(14,413)	-1.04%	638,640	599,728	(38,912)	-6.09%	42,298	45,918	3,620	8.56%
Sep-18	36,340	36,144	(196)	-0.54%	225,503	224,637	(866)	-0.38%	1,390,603	1,376,842	(13,761)	-0.99%	639,103	595,641	(43,462)	-6.80%	41,692	46,440	4,748	11.39%
Oct-18	36,314	36,278	(36)	-0.10%	225,862	221,412	(4,450)	-1.97%	1,388,887	1,364,206	(24,681)	-1.78%	639,197	592,103	(47,094)	-7.37%	41,239	44,823	3,584	8.69%
Nov-18	36,333	36,289	(44)	-0.12%	226,211	218,422	(7,789)	-3.44%	1,387,200	1,358,572	(28,628)	-2.06%	638,760	585,860	(52,900)	-8.28%	40,786	47,480	6,694	16.41%
Dec-18	36,414	36,036	(378)	-1.04%	226,556	216,267	(10,290)	-4.54%	1,385,558	1,351,171	(34,387)	-2.48%	637,748	572,444	(65,304)	-10.24%	40,290	50,621	10,331	25.64%
Jan-19	36,534	36,083	(451)	-1.23%	226,899	211,484	(15,415)	-6.79%	1,383,728	1,360,113	(23,615)	-1.71%	633,157	566,260	(66,897)	-10.57%	39,606	48,487	8,881	22.42%
Feb-19	36,645	36,183	(462)	-1.26%	227,219	210,545	(16,674)	-7.34%	1,381,612	1,358,672	(22,940)	-1.66%	631,693	567,045	(64,648)	-10.23%	39,120	47,609	8,489	21.70%
Mar-19	36,722	36,213	(509)	-1.39%	227,536	209,487	(18,049)	-7.93%	1,378,996	1,361,237	(17,759)	-1.29%	631,414	568,461	(62,953)	-9.97%	38,699	46,633	7,934	20.50%
Apr-19	36,777	36,166	(611)	-1.66%	227,857	207,735	(20,122)	-8.83%	1,376,000	1,365,533	(10,467)	-0.76%	631,372	568,870	(62,502)	-9.90%	38,687	47,468	8,781	22.70%
<b>SFY19 Avg</b>	<b>36,483</b>	<b>36,178</b>	<b>(305)</b>	<b>-0.83%</b>	<b>226,351</b>	<b>216,935</b>	<b>(9,416)</b>	<b>-4.16%</b>	<b>1,385,880</b>	<b>1,365,683</b>	<b>(20,197)</b>	<b>-1.46%</b>	<b>635,940</b>	<b>582,377</b>	<b>(53,563)</b>	<b>-8.42%</b>	<b>40,529</b>	<b>47,043</b>	<b>6,514</b>	<b>16.07%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Group VIII and managed care, and are subject to change from month-to-month.

\* CFC also includes Children in Care ( Adoption and Foster Care Assistance - ADFC) and CHIP.

**Aged, Blind, and Disabled Populations \***

<b>ABD / MBIWD Medicaid Only</b>																				
Month	<b>Total ABD / MBIWD Medicaid Only</b>				<b>Managed Care - ABD MBIWD Adult</b>				<b>FFS - ABD MBIWD Adult</b>				<b>Managed Care - ABD Children</b>				<b>FFS - ABD Children</b>			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	243,998	243,710	(288)	-0.12%	141,128	141,077	(51)	-0.04%	44,583	44,193	(390)	-0.87%	48,148	48,614	466	0.97%	10,139	9,826	(313)	-3.09%
Aug-17	245,281	244,865	(416)	-0.17%	141,607	141,529	(78)	-0.06%	44,808	44,385	(423)	-0.95%	48,601	49,072	471	0.97%	10,265	9,879	(386)	-3.76%
Sep-17	246,125	245,389	(736)	-0.30%	141,982	141,799	(183)	-0.13%	45,024	44,451	(573)	-1.27%	48,742	49,201	459	0.94%	10,377	9,938	(439)	-4.23%
Oct-17	246,873	245,901	(972)	-0.39%	142,830	142,626	(204)	-0.14%	44,599	43,725	(874)	-1.96%	49,340	49,819	479	0.97%	10,104	9,731	(373)	-3.69%
Nov-17	248,193	247,009	(1,184)	-0.48%	145,494	145,283	(211)	-0.15%	43,010	41,722	(1,288)	-2.99%	50,537	51,036	499	0.99%	9,152	8,968	(184)	-2.01%
Dec-17	247,636	246,148	(1,488)	-0.60%	145,071	144,983	(88)	-0.06%	43,047	41,323	(1,724)	-4.01%	50,529	51,140	611	1.21%	8,989	8,702	(287)	-3.19%
Jan-18	248,245	246,377	(1,868)	-0.75%	145,593	146,350	757	0.52%	42,880	39,823	(3,057)	-7.13%	51,456	52,126	670	1.30%	8,316	8,078	(238)	-2.86%
Feb-18	248,175	245,924	(2,251)	-0.91%	145,104	145,862	758	0.52%	43,429	39,972	(3,457)	-7.96%	51,349	52,061	712	1.39%	8,293	8,029	(264)	-3.18%
Mar-18	252,455	249,384	(3,071)	-1.22%	147,501	148,103	602	0.41%	44,653	39,980	(4,673)	-10.46%	52,709	53,355	648	1.23%	7,592	7,944	352	4.64%
Apr-18	256,607	249,368	(7,239)	-2.82%	151,364	148,122	(3,242)	-2.14%	44,389	39,986	(4,403)	-9.92%	53,173	53,364	191	0.36%	7,681	7,896	215	2.80%
May-18	254,358	248,660	(5,698)	-2.24%	149,287	147,895	(1,392)	-0.93%	44,124	39,838	(4,286)	-9.71%	53,274	53,313	39	0.07%	7,673	7,614	(59)	-0.77%
Jun-18	252,487	250,686	(1,801)	-0.71%	147,564	149,303	1,739	1.18%	43,869	39,788	(4,081)	-9.30%	53,389	54,211	822	1.54%	7,665	7,384	(281)	-3.67%
<b>SFY18 Avg</b>	<b>249,203</b>	<b>246,952</b>	<b>(2,251)</b>	<b>-0.90%</b>	<b>145,377</b>	<b>145,244</b>	<b>(133)</b>	<b>-0.09%</b>	<b>44,035</b>	<b>41,599</b>	<b>(2,436)</b>	<b>-5.53%</b>	<b>50,937</b>	<b>51,443</b>	<b>506</b>	<b>0.99%</b>	<b>8,854</b>	<b>8,666</b>	<b>(188)</b>	<b>-2.12%</b>
Jul-18	250,967	250,844	(123)	-0.05%	147,432	149,925	2,493	1.69%	42,403	39,391	(3,012)	-7.10%	53,562	54,329	767	1.43%	7,570	7,199	(371)	-4.90%
Aug-18	249,745	250,530	785	0.31%	147,630	149,871	2,241	1.52%	40,897	39,409	(1,488)	-3.64%	53,750	54,099	349	0.65%	7,468	7,151	(317)	-4.24%
Sep-18	248,821	250,033	1,212	0.49%	148,186	149,845	1,659	1.12%	39,247	39,217	(30)	-0.08%	53,907	53,917	10	0.02%	7,481	7,054	(427)	-5.71%
Oct-18	248,133	250,802	2,669	1.08%	149,192	150,567	1,375	0.92%	37,366	39,195	1,829	4.90%	54,058	54,046	(12)	-0.02%	7,517	6,994	(523)	-6.96%
Nov-18	247,641	249,695	2,053	0.83%	149,412	150,025	613	0.41%	36,463	39,106	2,643	7.25%	54,212	53,644	(568)	-1.05%	7,554	6,920	(634)	-8.40%
Dec-18	247,337	248,791	1,454	0.59%	149,770	149,314	(456)	-0.30%	35,594	39,450	3,855	10.83%	54,371	53,171	(1,200)	-2.21%	7,602	6,858	(744)	-9.79%
Jan-19	247,259	248,055	795	0.32%	151,189	150,685	(504)	-0.33%	34,141	37,616	3,475	10.18%	54,917	53,446	(1,471)	-2.68%	7,012	6,308	(704)	-10.04%
Feb-19	247,461	246,548	(913)	-0.37%	151,787	149,985	(1,802)	-1.19%	33,585	37,370	3,784	11.27%	55,200	52,989	(2,211)	-4.01%	6,889	6,204	(685)	-9.94%
Mar-19	247,956	245,392	(2,564)	-1.03%	152,662	149,384	(3,278)	-2.15%	33,003	37,206	4,203	12.74%	55,435	52,690	(2,745)	-4.95%	6,856	6,111	(745)	-10.86%
Apr-19	248,655	244,443	(4,212)	-1.69%	153,131	149,072	(4,059)	-2.65%	33,056	36,988	3,931	11.89%	55,618	52,363	(3,255)	-5.85%	6,850	6,021	(829)	-12.10%
<b>SFY19 Avg</b>	<b>248,398</b>	<b>248,513</b>	<b>116</b>	<b>0.05%</b>	<b>150,039</b>	<b>149,867</b>	<b>(172)</b>	<b>-0.11%</b>	<b>36,576</b>	<b>38,495</b>	<b>1,919</b>	<b>5.25%</b>	<b>54,503</b>	<b>53,469</b>	<b>(1,034)</b>	<b>-1.90%</b>	<b>7,280</b>	<b>6,682</b>	<b>(598)</b>	<b>-8.21%</b>

Month	<b>ABD / MBIWD Medicaid Only - SSI and Other Distribution</b>				<b>DUAL</b>											
	<b>ABD SSI</b>		<b>ABD / MBIWD Other</b>		<b>Total DUAL</b>				<b>Managed Care - Dual MyCare</b>				<b>FFS - DUAL</b>			
	Actual		Actual		Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	225,101		18,609		251,591	249,225	(2,366)	-0.94%	108,351	107,744	(607)	-0.56%	143,240	141,481	(1,759)	-1.23%
Aug-17	228,036		16,829		252,088	249,511	(2,577)	-1.02%	109,481	108,775	(706)	-0.64%	142,607	140,736	(1,871)	-1.31%
Sep-17	229,289		16,100		251,234	248,656	(2,578)	-1.03%	110,859	110,088	(771)	-0.70%	140,375	138,568	(1,807)	-1.29%
Oct-17	230,578		15,323		250,913	248,070	(2,843)	-1.13%	111,177	110,387	(790)	-0.71%	139,736	137,683	(2,053)	-1.47%
Nov-17	232,646		14,363		249,993	246,472	(3,521)	-1.41%	112,125	111,196	(929)	-0.83%	137,868	135,276	(2,592)	-1.88%
Dec-17	232,133		14,015		249,104	245,328	(3,776)	-1.52%	110,099	109,129	(970)	-0.88%	139,005	136,199	(2,806)	-2.02%
Jan-18	233,402		12,975		242,784	239,202	(3,582)	-1.48%	108,141	107,618	(523)	-0.48%	134,643	131,584	(3,059)	-2.27%
Feb-18	233,319		12,605		241,823	237,690	(4,133)	-1.71%	111,240	110,659	(581)	-0.52%	130,583	127,031	(3,552)	-2.72%
Mar-18	237,346		12,038		241,781	237,341	(4,440)	-1.84%	111,863	110,683	(1,180)	-1.05%	129,918	126,658	(3,260)	-2.51%
Apr-18	237,462		11,906		240,287	236,959	(3,328)	-1.39%	111,175	110,987	(188)	-0.17%	129,112	125,972	(3,140)	-2.43%
May-18	236,743		11,917		241,981	236,899	(5,082)	-2.10%	112,546	111,325	(1,221)	-1.08%	129,435	125,574	(3,861)	-2.98%
Jun-18	238,924		11,762		243,864	236,682	(7,182)	-2.95%	114,194	112,128	(2,066)	-1.81%	129,670	124,554	(5,116)	-3.95%
<b>SFY18 Avg</b>	<b>232,915</b>		<b>14,037</b>		<b>246,454</b>	<b>242,670</b>	<b>(3,784)</b>	<b>-1.54%</b>	<b>110,938</b>	<b>110,060</b>	<b>(878)</b>	<b>-0.79%</b>	<b>135,516</b>	<b>132,610</b>	<b>(2,906)</b>	<b>-2.14%</b>
Jul-18	239,150		11,694		245,837	237,004	(8,833)	-3.59%	113,717	112,374	(1,343)	-1.18%	132,120	124,630	(7,490)	-5.67%
Aug-18	238,821		11,709		247,812	237,262	(10,550)	-4.26%	113,044	113,128	84	0.07%	134,768	124,134	(10,634)	-7.89%
Sep-18	238,442		11,591		249,627	237,609	(12,018)	-4.81%	112,253	114,740	2,487	2.22%	137,374	122,869	(14,505)	-10.56%
Oct-18	239,207		11,595		251,196	238,373	(12,823)	-5.10%	116,160	119,537	3,377	2.91%	135,036	118,836	(16,200)	-12.00%
Nov-18	238,035		11,660		252,407	237,894	(14,513)	-5.75%	117,603	120,121	2,518	2.14%	134,804	117,772	(17,032)	-12.63%
Dec-18	236,915		11,877		253,222	237,724	(15,498)	-6.12%	118,728	118,557	(172)	-0.14%	134,494	119,167	(15,327)	-11.40%
Jan-19	236,533		11,522		253,769	238,044	(15,725)	-6.20%	124,662	120,319	(4,343)	-3.48%	129,107	117,725	(11,382)	-8.82%
Feb-19	235,034		11,515		254,210	237,648	(16,562)	-6.52%	125,609	122,432	(3,177)	-2.53%	128,601	115,216	(13,385)	-10.41%
Mar-19	233,747		11,645		254,701	238,922	(15,779)	-6.20%	126,631	123,679	(2,952)	-2.33%	128,070	115,243	(12,827)	-10.02%
Apr-19	232,676		11,767		255,233	239,536	(15,697)	-6.15%	127,157	124,744	(2,413)	-1.90%	128,076	114,792	(13,284)	-10.37%
<b>SFY19 Avg</b>	<b>236,856</b>		<b>11,657</b>		<b>251,801</b>	<b>238,002</b>	<b>(13,800)</b>	<b>-5.48%</b>	<b>119,556</b>	<b>118,963</b>	<b>(593)</b>	<b>-0.50%</b>	<b>132,245</b>	<b>119,038</b>	<b>(13,207)</b>	<b>-9.99%</b>

*NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.*

\* Includes Breast and Cervical Cancer Program (BCCP)

### Institutional and Waiver Populations

Month	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	54,767	53,440	(1,327)	-2.42%	48,944	47,612	(1,332)	-2.72%	5,823	5,828	5	0.09%	94,107	96,587	2,480	2.64%	5,416	5,711	295	5.45%
Aug-17	54,762	53,451	(1,311)	-2.39%	48,975	47,654	(1,321)	-2.70%	5,787	5,797	10	0.17%	94,384	97,008	2,624	2.78%	5,433	5,751	318	5.85%
Sep-17	54,399	53,356	(1,043)	-1.92%	48,639	47,593	(1,046)	-2.15%	5,760	5,763	3	0.05%	94,519	97,179	2,660	2.81%	5,451	5,805	354	6.49%
Oct-17	54,413	53,369	(1,044)	-1.92%	48,713	47,663	(1,050)	-2.16%	5,700	5,706	6	0.11%	94,767	97,469	2,702	2.85%	5,470	5,861	391	7.15%
Nov-17	54,380	53,386	(994)	-1.83%	48,694	47,703	(991)	-2.04%	5,686	5,683	(3)	-0.05%	94,782	97,179	2,397	2.53%	5,469	5,843	374	6.84%
Dec-17	54,466	53,460	(1,006)	-1.85%	48,815	47,826	(989)	-2.03%	5,651	5,634	(17)	-0.30%	94,787	97,185	2,398	2.53%	5,476	5,863	387	7.07%
Jan-18	53,767	53,010	(757)	-1.41%	48,133	47,398	(735)	-1.53%	5,634	5,612	(22)	-0.39%	94,928	97,480	2,552	2.69%	5,470	5,855	385	7.04%
Feb-18	52,924	52,236	(688)	-1.30%	47,278	46,678	(600)	-1.27%	5,646	5,558	(88)	-1.56%	94,773	97,308	2,535	2.67%	5,415	5,765	350	6.46%
Mar-18	53,821	52,393	(1,428)	-2.65%	48,175	46,850	(1,325)	-2.75%	5,646	5,543	(103)	-1.82%	94,976	97,600	2,624	2.76%	5,533	5,787	254	4.59%
Apr-18	53,330	52,378	(952)	-1.79%	47,722	46,849	(873)	-1.83%	5,608	5,529	(79)	-1.41%	94,889	97,678	2,789	2.94%	5,495	5,746	251	4.57%
May-18	53,373	52,269	(1,104)	-2.07%	47,786	46,766	(1,020)	-2.13%	5,587	5,503	(84)	-1.50%	94,969	97,898	2,929	3.08%	5,505	5,754	249	4.52%
Jun-18	53,427	52,434	(993)	-1.86%	47,863	46,967	(896)	-1.87%	5,564	5,467	(97)	-1.74%	95,143	98,098	2,955	3.11%	5,513	5,658	145	2.63%
<b>SFY18 Avg</b>	<b>53,986</b>	<b>52,932</b>	<b>(1,054)</b>	<b>-1.95%</b>	<b>48,311</b>	<b>47,297</b>	<b>(1,015)</b>	<b>-2.10%</b>	<b>5,674</b>	<b>5,635</b>	<b>(39)</b>	<b>-0.69%</b>	<b>94,752</b>	<b>97,389</b>	<b>2,637</b>	<b>2.78%</b>	<b>5,471</b>	<b>5,783</b>	<b>313</b>	<b>5.72%</b>
Jul-18	53,480	52,703	(777)	-1.45%	47,939	47,295	(644)	-1.34%	5,541	5,408	(133)	-2.40%	95,386	98,363	2,977	3.12%	5,522	5,683	161	2.92%
Aug-18	53,524	52,709	(815)	-1.52%	48,005	47,327	(678)	-1.41%	5,519	5,382	(137)	-2.48%	95,667	98,573	2,906	3.04%	5,529	5,710	181	3.27%
Sep-18	53,540	52,558	(982)	-1.83%	48,042	47,216	(826)	-1.72%	5,498	5,342	(156)	-2.84%	95,954	98,657	2,703	2.82%	5,539	5,704	165	2.98%
Oct-18	53,510	52,623	(887)	-1.66%	48,034	47,317	(717)	-1.49%	5,498	5,306	(192)	-3.49%	96,218	98,659	2,441	2.54%	5,547	5,643	96	1.73%
Nov-18	53,414	52,452	(962)	-1.80%	47,960	47,162	(798)	-1.66%	5,454	5,291	(163)	-2.99%	96,424	98,515	2,091	2.17%	5,555	5,685	130	2.34%
Dec-18	53,261	52,642	(619)	-1.16%	47,830	47,352	(478)	-1.00%	5,431	5,290	(141)	-2.60%	96,573	98,602	2,029	2.10%	5,564	5,760	196	3.52%
Jan-19	53,066	52,731	(335)	-0.63%	47,658	47,460	(198)	-0.42%	5,408	5,271	(137)	-2.53%	96,717	99,094	2,377	2.46%	5,573	5,885	312	5.60%
Feb-19	52,889	52,469	(420)	-0.79%	47,502	47,235	(267)	-0.56%	5,387	5,234	(153)	-2.84%	96,911	98,927	2,016	2.08%	5,580	5,898	318	5.70%
Mar-19	52,750	53,060	310	0.59%	47,384	47,781	397	0.84%	5,366	5,278	(88)	-1.64%	97,204	99,194	1,990	2.05%	5,590	5,989	399	7.14%
Apr-19	52,656	52,248	(408)	-0.77%	47,313	46,963	(350)	-0.74%	5,343	5,285	(58)	-1.09%	97,524	99,299	1,775	1.82%	5,598	6,032	434	7.75%
<b>SFY19 Avg</b>	<b>53,209</b>	<b>52,619</b>	<b>(590)</b>	<b>-1.11%</b>	<b>47,767</b>	<b>47,311</b>	<b>(456)</b>	<b>-0.95%</b>	<b>5,442</b>	<b>5,309</b>	<b>(134)</b>	<b>-2.45%</b>	<b>96,458</b>	<b>98,788</b>	<b>2,331</b>	<b>2.42%</b>	<b>5,560</b>	<b>5,799</b>	<b>239</b>	<b>4.30%</b>
<b>MyCare</b>																				
Month	Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-17	20,075	19,374	(701)	-3.49%	26,539	27,310	771	2.91%	61,737	61,060	(677)	-1.10%	23,507	24,790	1,283	5.46%	38,645	38,776	131	0.34%
Aug-17	20,188	19,433	(755)	-3.74%	26,728	27,502	774	2.90%	62,565	61,840	(725)	-1.16%	23,503	24,885	1,382	5.88%	38,720	38,870	150	0.39%
Sep-17	20,295	19,590	(705)	-3.47%	26,770	27,558	788	2.94%	63,794	62,940	(854)	-1.34%	23,487	24,827	1,340	5.71%	38,811	38,989	178	0.46%
Oct-17	20,395	19,594	(801)	-3.93%	26,778	27,595	817	3.05%	64,004	63,198	(806)	-1.26%	23,600	24,920	1,320	5.59%	38,919	39,093	174	0.45%
Nov-17	20,507	19,675	(832)	-4.06%	26,723	27,485	762	2.85%	64,895	64,036	(859)	-1.32%	23,622	24,710	1,088	4.61%	38,968	39,141	173	0.44%
Dec-17	20,165	19,227	(938)	-4.65%	26,383	27,091	708	2.68%	63,551	62,811	(740)	-1.16%	23,838	24,932	1,094	4.59%	39,090	39,299	209	0.53%
Jan-18	19,923	18,919	(1,004)	-5.04%	26,463	27,195	732	2.77%	61,755	61,504	(251)	-0.41%	23,842	25,024	1,182	4.96%	39,153	39,406	253	0.65%
Feb-18	20,083	19,141	(942)	-4.69%	26,695	27,539	844	3.16%	64,462	63,979	(483)	-0.75%	23,510	24,547	1,037	4.41%	39,153	39,457	304	0.78%
Mar-18	20,026	19,058	(968)	-4.83%	26,749	27,565	816	3.05%	65,088	64,060	(1,028)	-1.58%	23,549	24,664	1,115	4.73%	39,145	39,584	439	1.12%
Apr-18	19,506	18,912	(594)	-3.05%	26,884	27,526	642	2.39%	64,785	64,549	(236)	-0.36%	23,204	24,777	1,573	6.78%	39,306	39,629	323	0.82%
May-18	19,442	18,930	(512)	-2.63%	26,723	27,597	874	3.27%	66,381	64,798	(1,583)	-2.38%	23,355	24,842	1,487	6.37%	39,386	39,705	319	0.81%
Jun-18	19,468	19,163	(305)	-1.57%	26,682	27,820	1,138	4.27%	68,044	65,145	(2,899)	-4.26%	23,482	24,774	1,292	5.50%	39,466	39,846	380	0.96%
<b>SFY18 Avg</b>	<b>20,006</b>	<b>19,251</b>	<b>(755)</b>	<b>-3.77%</b>	<b>26,676</b>	<b>27,482</b>	<b>806</b>	<b>3.02%</b>	<b>64,255</b>	<b>63,327</b>	<b>(928)</b>	<b>-1.44%</b>	<b>23,542</b>	<b>24,808</b>	<b>1,266</b>	<b>5.38%</b>	<b>39,064</b>	<b>39,316</b>	<b>253</b>	<b>0.65%</b>
Jul-18	19,521	19,343	(178)	-0.91%	26,727	27,813	1,086	4.06%	67,469	65,218	(2,251)	-3.34%	23,593	24,876	1,283	5.44%	39,544	39,991	447	1.13%
Aug-18	19,558	19,495	(63)	-0.32%	26,822	27,947	1,125	4.19%	66,664	65,686	(978)	-1.47%	23,694	24,855	1,161	4.90%	39,622	40,061	439	1.11%
Sep-18	19,570	19,650	80	0.41%	26,932	28,073	1,141	4.24%	65,751	67,017	1,266	1.93%	23,783	24,678	895	3.76%	39,700	40,202	502	1.26%
Oct-18	19,557	19,976	419	2.14%	27,023	28,699	1,676	6.20%	69,580	70,862	1,282	1.84%	23,871	24,060	189	0.79%	39,777	40,257	480	1.21%
Nov-18	19,514	20,062	548	2.81%	27,058	28,729	1,671	6.18%	71,031	71,330	299	0.42%	23,958	23,777	(181)	-0.76%	39,853	40,324	471	1.18%
Dec-18	19,447	19,685	238	1.22%	27,029	28,446	1,417	5.24%	72,252	70,426	(1,827)	-2.53%	24,048	23,969	(79)	-0.33%	39,932	40,427	495	1.24%
Jan-19	19,360	19,781	421	2.18%	26,994	28,961	1,967	7.29%	78,308	71,577	(6,731)	-8.60%	24,139	23,775	(364)	-1.51%	40,011	40,473	462	1.15%
Feb-19	19,284	19,931	647	3.35%	27,030	29,036	2,006	7.42%	79,295	73,465	(5,830)	-7.35%	24,216	23,491	(725)	-2.99%	40,085	40,501	416	1.04%
Mar-19	19,231	19,931	700	3.64%	27,176	29,138	1,962	7.22%	80,224	74,610	(5,614)	-7.00%	24,278	23,560	(718)	-2.96%	40,160	40,507	347	0.86%
Apr-19	19,198	20,059	861	4.49%	27,357	29,288	1,931	7.06%	80,602	75,396	(5,206)	-6.46%	24,332	23,623	(709)	-2.91%	40,237	40,356	119	0.30%
<b>SFY19 Avg</b>	<b>19,424</b>	<b>19,791</b>	<b>367</b>	<b>1.89%</b>	<b>27,015</b>	<b>28,613</b>	<b>1,598</b>	<b>5.92%</b>	<b>73,118</b>	<b>70,559</b>	<b>(2,559)</b>	<b>-3.50%</b>	<b>23,991</b>	<b>24,066</b>	<b>75</b>	<b>0.31%</b>	<b>39,892</b>	<b>40,310</b>	<b>418</b>	<b>1.05%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.