



Department of
Medicaid

John R. Kasich, Governor
Barbara R. Sears, Director

Ohio Council for Home Care and Hospice: Ohio Medicaid

Barbara R. Sears, Director
Ohio Department of Medicaid
September 19, 2017

FY 2018 - 2019 Budget

Action	SFY 2018 (\$ in millions)		SFY 2019 (\$ in millions)	
	All 525	State 525	All 525	State 525
TOTAL GAP	587.6	181.7	793.5	249.7
House NF rate increase ¹	(60.5)	(22.6)	(40.0)	(14.9)
Restore recovery of overpayments	(1.5)	(0.6)	(2.0)	(0.7)
<i>Nursing Facility Subtotal</i>	<i>(62.0)</i>	<i>(23.2)</i>	<i>(42.0)</i>	<i>(15.6)</i>
Adjust hospital ICD-10 calculations 7/17	(75.0)	(22.0)	(75.0)	(22.0)
Recalibrate hospital inpatient weights	--	--	(86.5)	(26.8)
Recalibrate hospital outpatient weights	--	--	(36.1)	(11.2)
Reduce hospital UPL estimates FY18/FY19	(50.0)	(15.5)	(100.0)	(31.0)
Recover hospital UPL underspending FY17	(112.9)	(35.0)	(48.4)	(15.0)
Reduce hospital rates IP/OP rates 5%	(134.0)	(41.5)	(283.8)	(88.0)
<i>Hospital Subtotal</i> ²	<i>(371.9)</i>	<i>(114.0)</i>	<i>(629.8)</i>	<i>(193.9)</i>
Increase MCP withhold to 2%	(70.0)	(21.7)	(150.0)	(46.5)
Implement additional program integrity	(15.8)	(5.5)	(30.6)	(10.7)
Synchronize FFS/MCP payment schedule	(92.0)	(28.5)	--	--
Restore Comprehensive Primary Care Pilot	46.5	12.2	60.0	15.9
<i>Other Subtotal</i>	<i>(131.3)</i>	<i>(43.5)</i>	<i>(120.6)</i>	<i>(41.3)</i>
TOTAL RESOLUTION	(565.2)	(180.7)	(792.4)	(250.8)
<i>Remaining Gap</i>	<i>22.4</i>	<i>1.0</i>	<i>1.1</i>	<i>(1.1)</i>

Notes: (1) Ohio Medicaid will use the House appropriated funds associated with the nursing facility rate changes to reduce the funding gap. (2) Hospital rate cuts.

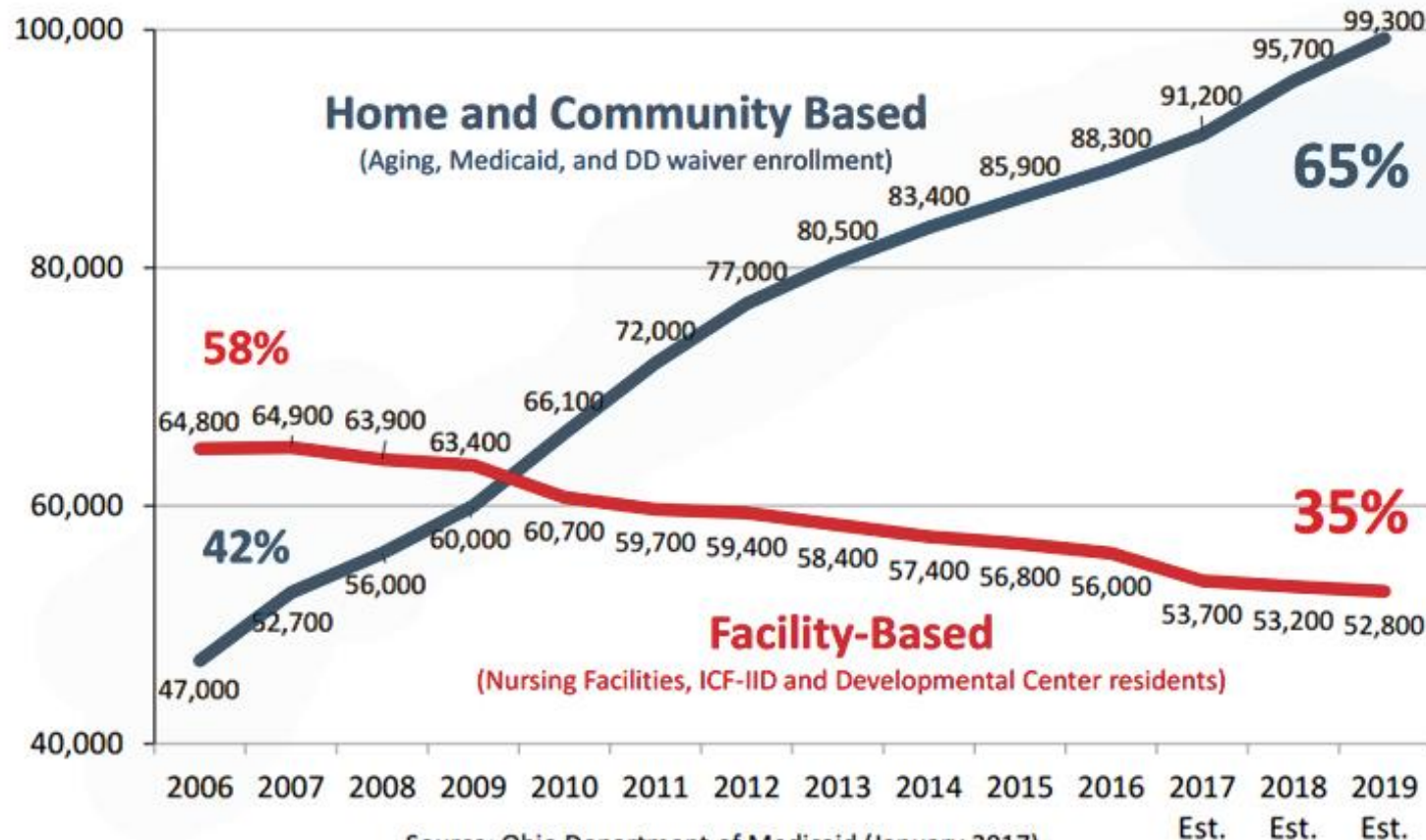
Continued Commitment to Home and Community Based Services

- Continued choice for individuals is important
- Commitment to continued funding for home and community based services
- Because of other actions rates will not be reduced

HOME Choice

Ohio Medicaid Residents of Institutions

Compared to Recipients of Home and Community Based Services



Source: Ohio Department of Medicaid (January 2017).

Est. Est. Est.



HOME Choice Major Milestone

Ohio Medicaid has transitioned more than 10,500 individuals home from institutional settings.

HOME Choice Major Milestone

Program Area	Indicator	Statistic
Program Transitions	Transitions in 2016	1,901
	New Transitions in 2017	1,236
	Total Transitions to date	10,516
Current Transitions By Age Group	Children (Birth to 21)	28.7%
	Adult (Ages 22-59)	42.9%
	Elderly (Ages 60+)	28.4%
Current Transitions By Plan Type	On Waivers	44.6%
	Non-Waiver	55.4%
Candidates in the Pipeline	Population of Enrollees	1,682
	Applicants Assessed and in Pre-Transition Stage	1,609

Electronic Visit Verification January 8, 2018

Electronic Visit Verification (EVV)

- Allows for electronic verification of services with the exact date, time and location of a visit.
- Helps ensure compliance, eliminate inefficiencies and potential fraud.
- Reduces administrative aspects of the “pay-and-chase” model.
- Strengthens existing efforts aimed at better health outcomes for individuals.
- Protects individuals and provides them with quality and reliable care.

Ohio's EVV System

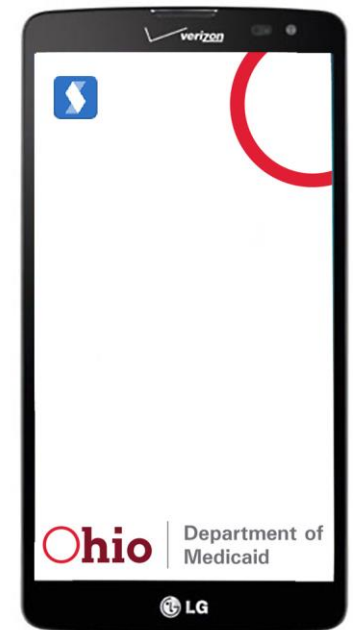
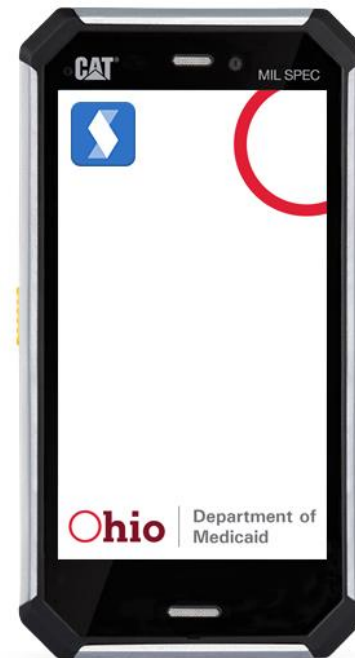
- App allows for real-time GPS technology via mobile phones and tablets
 - » Portable
 - » No data or voice plan required
 - » Sole purpose is to verify service
 - » Dual confirmation required by caregiver and patient
- Ohio's EVV system ensures that services are delivered:
 - » To the right patient
 - » At the correct location and time
 - » By the right caregiver

Curbing Fraud, Waste and Abuse

- Billing for services not rendered
- Billings based on false statements of which the provider had knowledge
- Falsifying documentation
- Billing for an amount of services that exceed what would be possible to deliver in a given time frame

What do the devices look like?

- Smartphones
 - » CAT Android Device
 - » LG Models
- 51,000 Devices in Warehouse
- Devices will be sent via FedEx to individuals homes



EVV Next Steps



Ongoing

Devices currently being configured



Nov-Dec

Training for providers to begin



**End of
Dec**

Devices shipped
to individuals homes



**Jan 8,
2018**

Go live of EVV program
(fee-for-service only)

Managed Long Term Services and Supports

Managed Long Term Services and Supports

- Continue to work with the Ohio Legislature, providers, stakeholders and Managed Care Plans to develop model for consideration by the next Administration