Ohio Medicaid Enrollment

Updated May 12, 2015

- Total Medicaid enrollment for April 2015 was 88,734 people (2.9 percent) below budget estimates and 75,842 less than total enrollment in March 2015.[1]

- Enrollment in the expansion group was 136,821 above estimate, but more than offset by traditional enrollment, which was 225,555 below estimate.

- Total Medicaid general revenue fund spending as of April was below estimate $158 million (all funds) year-to-date.[2]

- Federal law requires state Medicaid programs to "redetermine" eligibility every 12 months (42 CFR 435.916).[3] The steps involved in redetermination and the number of Ohioans impacted by each step are described in the table below.

Month	Individuals Due for Redetermination	Passive Enrollment	Active Enrollment	Individuals Disenrolled
	Once a year, Medicaid identifies individuals who originally enrolled last year in the same month and, per federal law, must either redetermine eligibility or disenroll the individual. The number below is the total renewal population for the month.	Some individuals due for redetermination are deemed eligible for Medicaid benefits because the automated Ohio Benefits system has access to information that verifies continued eligibility for Medicaid ("passive" reenrollment).	Individuals who are due for redetermination but not passively deemed eligible for Medicaid benefits are mailed a redetermination packet to complete and return ("active" reenrollment). Not returning the packet results in disenrollment.	Individuals due for redetermination who are not passively or actively deemed eligible for Medicaid benefits are disenrolled from the program.
January	170,000	NA[4]	130,096	39,904
February	223,538	NA[4]	169,346	54,192
March	195,650	NA[4]	136,003	59,647
April	198,469	39,850	53,321	105,298
May	206,786	44,920	TBD[5]	TBD[5]

[1] Actual vs. Estimated Medicaid Eligibles Caseload Report (April 2015).
[2] State of Ohio Monthly Financial Report (May 2015).
[3] The federal government temporarily prohibited states (in 42 CFR 435.603) from performing Medicaid eligibility redeterminations for the first 3 months of 2014 for people in the modified adjusted gross income (MAGI) group. Ohio Medicaid requested and was granted an additional 9 month waiver to implement the *Ohio Benefits* system. The waiver expired at the end of 2014 and Ohio was required by federal law to restart monthly redetermination.
[4] The *Ohio Benefits* system was upgraded to automatically process passive enrollment beginning in April 2015.
[5] Final numbers are reported in the following month.

Actual vs. Estimated Medicaid Eligibles SFY2015

	Grand Total (Orginal Budget)				Grand Total				Medicaid											
	Medicaid / Nonmedicaid(See page 5)				Medicaid / Nonmedicaid(See page 5)				Medicaid Total				Full Medicaid Benefits				Limited Medicaid Benefits			
													CFC ABD MBI Medicaid Others				Medicare Prem Assistance /Family Plan			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		2,390,285				2,390,285				2,389,622				2,120,930				268,692		
Aug-13		2,394,486				2,394,486				2,393,843				2,123,935				269,908		
Sep-13		2,394,838				2,394,838				2,394,163				2,123,248				270,915		
Oct-13		2,395,505				2,395,505				2,394,896				2,123,188				271,708		
Nov-13		2,382,465				2,382,465				2,381,850				2,110,746				271,104		
Dec-13		2,374,683				2,374,683				2,374,057				2,104,855				269,202		
Jan-14		2,502,859				2,502,859				2,502,293				2,253,344				248,949		
Feb-14		2,547,384				2,547,384				2,546,791				2,309,671				237,120		
Mar-14		2,637,103				2,637,103				2,636,481				2,413,652				222,829		
Apr-14		2,687,519				2,687,519				2,686,923				2,472,861				214,062		
May-14		2,719,981				2,719,981				2,719,410				2,511,856				207,554		
Jun-14		2,758,643				2,758,643				2,758,191				2,556,219				201,972		
SFY14 Avg		***2,515,479***				***2,515,479***				***2,514,877***				***2,268,709***				***246,168***		
Jul-14	*2,962,645*	*2,795,874*	*(166,771)*	*-5.63%*	*2,786,242*	*2,795,874*	*9,632*	*0.35%*	*2,785,555*	*2,795,714*	*10,159*	*0.36%*	*2,503,589*	*2,598,868*	*95,279*	*3.81%*	*281,966*	*196,846*	*(85,120)*	*-30.19%*
Aug-14	*2,970,260*	*2,825,596*	*(144,664)*	*-4.87%*	*2,793,491*	*2,825,596*	*32,105*	*1.15%*	*2,792,804*	*2,825,465*	*32,661*	*1.17%*	*2,510,253*	*2,633,220*	*122,967*	*4.90%*	*282,551*	*192,245*	*(90,306)*	*-31.96%*
Sep-14	*2,977,235*	*2,854,802*	*(122,433)*	*-4.11%*	*2,797,079*	*2,854,802*	*57,723*	*2.06%*	*2,796,392*	*2,854,689*	*58,297*	*2.08%*	*2,513,276*	*2,666,358*	*153,082*	*6.09%*	*283,116*	*188,331*	*(94,785)*	*-33.48%*
Oct-14	*2,984,020*	*2,885,390*	*(98,630)*	*-3.31%*	*2,800,457*	*2,885,390*	*84,933*	*3.03%*	*2,799,770*	*2,885,292*	*85,522*	*3.05%*	*2,516,133*	*2,701,514*	*185,381*	*7.37%*	*283,637*	*183,778*	*(99,859)*	*-35.21%*
Nov-14	*2,990,041*	*2,911,636*	*(78,405)*	*-2.62%*	*2,803,124*	*2,911,636*	*108,512*	*3.87%*	*2,802,437*	*2,911,571*	*109,134*	*3.89%*	*2,518,302*	*2,731,567*	*213,266*	*8.47%*	*284,135*	*180,004*	*(104,131)*	*-36.65%*
Dec-14	*2,996,792*	*2,945,746*	*(51,046)*	*-1.70%*	*2,806,518*	*2,945,746*	*139,228*	*4.96%*	*2,805,831*	*2,945,703*	*139,872*	*4.99%*	*2,521,174*	*2,769,813*	*248,639*	*9.86%*	*284,657*	*175,890*	*(108,767)*	*-38.21%*
Jan-15	*3,003,762*	*2,979,661*	*(24,101)*	*-0.80%*	*2,810,145*	*2,979,661*	*169,515*	*6.03%*	*2,809,458*	*2,979,638*	*170,180*	*6.06%*	*2,524,257*	*2,807,772*	*283,515*	*11.23%*	*285,201*	*171,866*	*(113,335)*	*-39.74%*
Feb-15	*3,010,600*	*3,015,806*	*5,206*	*0.17%*	*2,813,627*	*3,015,806*	*202,179*	*7.19%*	*2,812,940*	*3,015,778*	*202,838*	*7.21%*	*2,527,226*	*2,847,509*	*320,283*	*12.67%*	*285,714*	*168,270*	*(117,444)*	*-41.11%*
Mar-15	*3,018,108*	*3,010,799*	*(7,309)*	*-0.24%*	*2,817,750*	*3,010,799*	*193,049*	*6.85%*	*2,817,063*	*3,010,774*	*193,710*	*6.88%*	*2,530,833*	*2,847,756*	*316,923*	*12.52%*	*286,230*	*163,018*	*(123,212)*	*-43.05%*
Apr-15	*3,023,691*	*2,934,957*	*(88,734)*	*-2.93%*	*2,819,972*	*2,934,957*	*114,985*	*4.08%*	*2,819,285*	*2,934,918*	*115,633*	*4.10%*	*2,532,523*	*2,777,228*	*244,705*	*9.66%*	*286,762*	*157,690*	*(129,072)*	*-45.01%*
May-15																				
Jun-15																				
SFY15Avg	***2,993,715***	***2,916,027***	***(77,689)***	***-2.60%***	***2,804,841***	***2,916,027***	***111,186***	***3.96%***	***2,804,154***	***2,915,954***	***111,801***	***3.99%***	***2,519,757***	***2,738,161***	***218,404***	***8.67%***	***284,397***	***177,794***	***(106,603)***	***-37.48%***

	Full Medicaid Benefits												Managed Care Delivery System			
	CFC / Group VIII				ABD/MBI/DUAL				Medicaid Others				Managed Care Plan			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		1,681,405				435,562				3,963				1,668,094		
Aug-13		1,682,125				437,561				4,249				1,677,602		
Sep-13		1,680,193				438,894				4,161				1,700,682		
Oct-13		1,678,262				440,888				4,038				1,709,270		
Nov-13		1,666,905				439,954				3,887				1,709,917		
Dec-13		1,662,123				439,142				3,590				1,707,120		
Jan-14		1,812,435				437,229				3,680				1,710,783		
Feb-14		1,870,471				435,608				3,592				1,719,921		
Mar-14		1,973,380				435,652				4,620				1,750,264		
Apr-14		2,029,616				434,793				8,452				1,792,726		
May-14		2,064,458				433,907				13,491				1,888,256		
Jun-14		2,104,350				433,160				18,709				2,016,114		
SFY14 Avg		***1,825,477***				***436,863***				***6,369***				***1,754,229***		
Jul-14	*2,066,274*	*2,144,464*	*78,190*	*3.78%*	*433,202*	*432,589*	*(613)*	*-0.14%*	*4,113*	*21,815*	*17,702*	*430.39%*	*2,159,449*	*2,124,838*	*(34,611)*	*-1.60%*
Aug-14	*2,068,457*	*2,176,468*	*108,011*	*5.22%*	*437,678*	*431,328*	*(6,350)*	*-1.45%*	*4,119*	*25,424*	*21,305*	*517.24%*	*2,192,662*	*2,178,110*	*(14,552)*	*-0.66%*
Sep-14	*2,070,677*	*2,209,255*	*138,578*	*6.69%*	*438,476*	*430,798*	*(7,678)*	*-1.75%*	*4,124*	*26,305*	*22,181*	*537.85%*	*2,195,054*	*2,232,314*	*37,260*	*1.70%*
Oct-14	*2,072,446*	*2,245,356*	*172,910*	*8.34%*	*439,556*	*429,002*	*(10,554)*	*-2.40%*	*4,130*	*27,156*	*23,026*	*557.53%*	*2,197,121*	*2,279,224*	*82,103*	*3.74%*
Nov-14	*2,074,161*	*2,277,250*	*203,089*	*9.79%*	*440,006*	*425,658*	*(14,348)*	*-3.26%*	*4,135*	*28,660*	*24,525*	*593.10%*	*2,199,028*	*2,327,912*	*128,884*	*5.86%*
Dec-14	*2,076,148*	*2,314,846*	*238,698*	*11.50%*	*440,885*	*423,870*	*(17,015)*	*-3.86%*	*4,141*	*31,097*	*26,956*	*650.96%*	*2,201,523*	*2,372,844*	*171,321*	*7.78%*
Jan-15	*2,078,445*	*2,353,335*	*274,889*	*13.23%*	*441,666*	*421,216*	*(20,450)*	*-4.63%*	*4,146*	*33,222*	*29,076*	*701.30%*	*2,204,388*	*2,408,775*	*204,387*	*9.27%*
Feb-15	*2,080,348*	*2,392,765*	*312,417*	*15.02%*	*442,727*	*418,367*	*(24,360)*	*-5.50%*	*4,152*	*36,377*	*32,225*	*776.14%*	*2,207,051*	*2,442,253*	*235,202*	*10.66%*
Mar-15	*2,082,373*	*2,392,117*	*309,745*	*14.87%*	*444,304*	*416,268*	*(28,036)*	*-6.31%*	*4,157*	*39,371*	*35,214*	*847.10%*	*2,210,036*	*2,427,826*	*217,790*	*9.85%*
Apr-15	*2,083,526*	*2,323,033*	*239,507*	*11.50%*	*444,834*	*412,550*	*(32,284)*	*-7.26%*	*4,163*	*41,645*	*37,482*	*900.37%*	*2,211,443*	*2,318,320*	*106,877*	*4.83%*
May-15																
Jun-15																
SFY15Avg	***2,075,285***	***2,282,889***	***207,603***	***10.00%***	***440,333***	***424,164***	***(16,169)***	***-3.67%***	***4,138***	***31,107***	***26,969***	***651.75%***	***2,197,776***	***2,311,242***	***113,466***	***5.16%***

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment and are subject to minor change from month-to-month. The Group VIII numbers do not include such estimates as no historical pattern of retroactive enrollment exists as of yet, therefore, numbers for this newly eligible group will change from month-to-month. Certain newly eligible populations are only partially reflected in the Group VIII enrollment figure (e.g., Federal Insurance Marketplace applicants).

Managed Care Plan ------ CFC / ABD ADULT

CFC / Group VIII

	Total CFC / Group VIII				FFS - CFC / Group VIII				Managed Care - CFC/ Group VIII			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		1,681,405				173,462				1,507,943		
Aug-13		1,682,125				167,174				1,514,951		
Sep-13		1,680,193				151,040				1,529,153		
Oct-13		1,678,262				141,955				1,536,307		
Nov-13		1,666,905				130,929				1,535,976		
Dec-13		1,662,123				129,504				1,532,619		
Jan-14		1,810,693				274,578				1,536,115		
Feb-14		1,869,242				324,309				1,544,933		
Mar-14		1,975,777				400,293				1,575,484		
Apr-14		2,030,281				412,649				1,617,632		
May-14		2,061,032				373,253				1,687,779		
Jun-14		2,102,430				320,514				1,781,916		
SFY14 Avg		***1,825,039***				***249,972***				***1,575,067***		
Jul-14	*2,066,274*	*2,144,464*	*78,190*	*3.78%*	*164,016*	*292,322*	*128,306*	*78.23%*	*1,902,258*	*1,852,142*	*(50,116)*	*-2.63%*
Aug-14	*2,068,457*	*2,176,468*	*108,011*	*5.22%*	*163,995*	*271,181*	*107,186*	*65.36%*	*1,904,462*	*1,905,287*	*825*	*0.04%*
Sep-14	*2,070,676*	*2,209,255*	*138,579*	*6.69%*	*163,981*	*249,943*	*85,962*	*52.42%*	*1,906,695*	*1,959,312*	*52,617*	*2.76%*
Oct-14	*2,072,446*	*2,245,356*	*172,910*	*8.34%*	*163,921*	*235,995*	*72,074*	*43.97%*	*1,908,525*	*2,009,361*	*100,836*	*5.28%*
Nov-14	*2,074,161*	*2,277,250*	*203,089*	*9.79%*	*163,851*	*215,830*	*51,979*	*31.72%*	*1,910,310*	*2,061,420*	*151,110*	*7.91%*
Dec-14	*2,076,149*	*2,314,846*	*238,697*	*11.50%*	*163,798*	*205,936*	*42,138*	*25.73%*	*1,912,351*	*2,108,910*	*196,559*	*10.28%*
Jan-15	*2,078,446*	*2,353,335*	*274,889*	*13.23%*	*163,777*	*208,061*	*44,284*	*27.04%*	*1,914,669*	*2,145,274*	*230,605*	*12.04%*
Feb-15	*2,080,347*	*2,392,765*	*312,418*	*15.02%*	*163,714*	*213,859*	*50,145*	*30.63%*	*1,916,633*	*2,178,906*	*262,273*	*13.68%*
Mar-15	*2,082,373*	*2,392,117*	*309,744*	*14.87%*	*163,664*	*225,347*	*61,683*	*37.69%*	*1,918,709*	*2,166,770*	*248,061*	*12.93%*
Apr-15	*2,083,526*	*2,323,033*	*239,507*	*11.50%*	*163,541*	*262,575*	*99,034*	*60.56%*	*1,919,985*	*2,060,458*	*140,473*	*7.32%*
May-15												
Jun-15												
SFY15Avg	***2,075,286***	***2,282,889***	***207,603***	***10.00%***	***163,826***	***238,105***	***74,279***	***45.34%***	***1,911,460***	***2,044,784***	***133,324***	***6.97%***

ABD/MBI ADULT

	Total ABD ADULT				FFS - ABD ADULT				Managed Care - ABD ADULT			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		182,612				57,277				125,335		
Aug-13		183,381				56,257				127,124		
Sep-13		183,685				49,942				133,743		
Oct-13		184,253				49,868				134,385		
Nov-13		184,049				49,070				134,979		
Dec-13		183,569				48,474				135,095		
Jan-14		181,683				46,361				135,322		
Feb-14		180,322				44,457				135,865		
Mar-14		179,605				43,774				135,831		
Apr-14		178,691				42,875				135,816		
May-14		177,750				41,849				135,901		
Jun-14		176,639				40,295				136,344		
SFY14 Avg		***181,353***				***47,542***				***133,812***		
Jul-14	*187,013*	*175,619*	*(11,394)*	*-6.09%*	*56,186*	*39,428*	*(16,758)*	*-29.83%*	*130,827*	*136,191*	*5,364*	*4.10%*
Aug-14	*187,359*	*174,707*	*(12,652)*	*-6.75%*	*56,342*	*38,969*	*(17,373)*	*-30.83%*	*131,017*	*135,738*	*4,721*	*3.60%*
Sep-14	*187,619*	*173,908*	*(13,711)*	*-7.31%*	*56,479*	*38,600*	*(17,879)*	*-31.66%*	*131,140*	*135,308*	*4,168*	*3.18%*
Oct-14	*188,127*	*172,717*	*(15,410)*	*-8.19%*	*56,659*	*38,251*	*(18,408)*	*-32.49%*	*131,468*	*134,466*	*2,998*	*2.28%*
Nov-14	*188,351*	*171,168*	*(17,183)*	*-9.12%*	*56,780*	*38,299*	*(18,481)*	*-32.55%*	*131,571*	*132,869*	*1,298*	*0.99%*
Dec-14	*188,955*	*169,942*	*(19,013)*	*-10.06%*	*56,965*	*37,946*	*(19,019)*	*-33.39%*	*131,990*	*131,996*	*6*	*0.00%*
Jan-15	*189,289*	*168,560*	*(20,729)*	*-10.95%*	*57,101*	*37,632*	*(19,469)*	*-34.10%*	*132,188*	*130,928*	*(1,260)*	*-0.95%*
Feb-15	*189,714*	*167,552*	*(22,162)*	*-11.68%*	*57,255*	*37,495*	*(19,760)*	*-34.51%*	*132,459*	*130,057*	*(2,402)*	*-1.81%*
Mar-15	*190,170*	*166,515*	*(23,655)*	*-12.44%*	*57,425*	*37,914*	*(19,511)*	*-33.98%*	*132,745*	*128,601*	*(4,144)*	*-3.12%*
Apr-15	*190,412*	*165,290*	*(25,122)*	*-13.19%*	*57,559*	*38,312*	*(19,247)*	*-33.44%*	*132,853*	*126,978*	*(5,875)*	*-4.42%*
May-15												
Jun-15												
SFY15Avg	***188,701***	***170,598***	***(18,103)***	***-9.59%***	***56,875***	***38,284***	***(18,591)***	***-32.69%***	***131,826***	***132,313***	***487***	***0.37%***

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment and are subject to minor change from month-to-month. The Group VIII numbers do not include such estimates as no historical pattern of retroactive enrollment exists as of yet, therefore, numbers for this newly eligible group will change from month-to-month. Certain newly eligible populations are only partially reflected in the Group VIII enrollment figure (e.g., Federal Insurance Marketplace applicants).

Managed Care Plan ------ ABD KIDS / DUAL ICDS

Ohio Department of Medicaid
Caseload Report:
April 2015

ABD/MBI KIDS

	Total ABDKIDS				FFS - ABDKIDS				Managed Care - ABDKIDS			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		42,737				7,921				34,816		
Aug-13		43,350				7,823				35,527		
Sep-13		43,790				6,004				37,786		
Oct-13		44,185				5,607				38,578		
Nov-13		44,331				5,369				38,962		
Dec-13		44,315				4,909				39,406		
Jan-14		44,017				4,671				39,346		
Feb-14		43,870				4,747				39,123		
Mar-14		43,834				4,885				38,949		
Apr-14		43,741				4,463				39,278		
May-14		43,631				4,453				39,178		
Jun-14		43,346				2,873				40,473		
SFY14 Avg		***43,762***				***5,310***				***38,452***		
Jul-14	*41,191*	*43,151*	*1,960*	*4.76%*	*4,119*	*2,724*	*(1,395)*	*-33.87%*	*37,072*	*40,427*	*3,355*	*9.05%*
Aug-14	*41,301*	*43,012*	*1,711*	*4.14%*	*4,130*	*2,604*	*(1,526)*	*-36.95%*	*37,171*	*40,408*	*3,237*	*8.71%*
Sep-14	*41,404*	*42,797*	*1,393*	*3.36%*	*4,140*	*2,373*	*(1,767)*	*-42.68%*	*37,264*	*40,424*	*3,160*	*8.48%*
Oct-14	*41,502*	*42,296*	*794*	*1.91%*	*4,150*	*2,290*	*(1,860)*	*-44.82%*	*37,352*	*40,006*	*2,654*	*7.11%*
Nov-14	*41,597*	*41,728*	*131*	*0.32%*	*4,160*	*2,251*	*(1,909)*	*-45.89%*	*37,437*	*39,477*	*2,040*	*5.45%*
Dec-14	*41,692*	*41,222*	*(470)*	*-1.13%*	*4,169*	*2,231*	*(1,938)*	*-46.49%*	*37,523*	*38,991*	*1,468*	*3.91%*
Jan-15	*41,786*	*40,681*	*(1,105)*	*-2.65%*	*4,179*	*2,175*	*(2,004)*	*-47.97%*	*37,607*	*38,506*	*899*	*2.39%*
Feb-15	*41,877*	*40,188*	*(1,689)*	*-4.03%*	*4,188*	*2,238*	*(1,950)*	*-46.56%*	*37,689*	*37,950*	*261*	*0.69%*
Mar-15	*41,967*	*39,478*	*(2,489)*	*-5.93%*	*4,197*	*2,292*	*(1,905)*	*-45.38%*	*37,770*	*37,186*	*(584)*	*-1.55%*
Apr-15	*42,058*	*38,823*	*(3,235)*	*-7.69%*	*4,206*	*2,595*	*(1,611)*	*-38.31%*	*37,852*	*36,228*	*(1,624)*	*-4.29%*
May-15												
Jun-15												
SFY15Avg	***41,638***	***41,338***	***(300)***	***-0.72%***	***4,164***	***2,377***	***(1,787)***	***-42.91%***	***37,474***	***38,960***	***1,487***	***3.97%***

DUAL -- MY CARE

	Total DUAL				FFS - DUAL				Managed Care - MyCare						
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	NF	Waiver	Community	**Total**	Variance	% Variance
Jul-13		210,213				210,213									
Aug-13		210,830				210,830									
Sep-13		211,419				211,419									
Oct-13		212,450				212,450									
Nov-13		211,574				211,574									
Dec-13		211,258				211,258									
Jan-14		211,529				211,529									
Feb-14		211,416				211,416									
Mar-14		212,213				212,213									
Apr-14		212,361				212,361									
May-14		212,526				187,128				4,994	5,819	14,585	**25,398**		
Jun-14		213,175				155,794				12,209	12,122	33,050	**57,381**		
SFY14 Avg		***211,747***				***204,849***				***8,602***	***8,971***	***23,818***	***41,390***		
Jul-14	*204,998*	*213,819*	*8,821*	*4.30%*	*115,706*	*117,741*	*2,035*	*1.76%*	*89,292*	*19,347*	*23,607*	*53,124*	***96,078***	*6,786*	*7.60%*
Aug-14	*209,017*	*213,609*	*4,592*	*2.20%*	*89,005*	*116,932*	*27,927*	*31.38%*	*120,012*	*19,638*	*23,903*	*53,136*	***96,677***	*(23,335)*	*-19.44%*
Sep-14	*209,453*	*214,093*	*4,640*	*2.22%*	*89,498*	*116,823*	*27,325*	*30.53%*	*119,955*	*19,683*	*24,105*	*53,482*	***97,270***	*(22,685)*	*-18.91%*
Oct-14	*209,927*	*213,989*	*4,062*	*1.93%*	*90,151*	*118,598*	*28,447*	*31.55%*	*119,776*	*19,443*	*23,983*	*51,965*	***95,391***	*(24,385)*	*-20.36%*
Nov-14	*210,058*	*212,762*	*2,704*	*1.29%*	*90,348*	*118,616*	*28,268*	*31.29%*	*119,710*	*19,239*	*23,808*	*51,099*	***94,146***	*(25,564)*	*-21.35%*
Dec-14	*210,238*	*212,706*	*2,468*	*1.17%*	*90,579*	*119,759*	*29,180*	*32.22%*	*119,659*	*18,918*	*23,647*	*50,382*	***92,947***	*(26,712)*	*-22.32%*
Jan-15	*210,591*	*211,975*	*1,384*	*0.66%*	*90,667*	*117,908*	*27,241*	*30.05%*	*119,924*	*18,879*	*24,313*	*50,875*	***94,067***	*(25,857)*	*-21.56%*
Feb-15	*211,136*	*210,627*	*(509)*	*-0.24%*	*90,866*	*115,287*	*24,421*	*26.88%*	*120,270*	*18,706*	*24,603*	*52,031*	***95,340***	*(24,930)*	*-20.73%*
Mar-15	*212,166*	*210,275*	*(1,891)*	*-0.89%*	*91,354*	*115,006*	*23,652*	*25.89%*	*120,812*	*18,545*	*24,666*	*52,058*	***95,269***	*(25,543)*	*-21.14%*
Apr-15	*212,364*	*208,437*	*(3,927)*	*-1.85%*	*91,611*	*113,781*	*22,170*	*24.20%*	*120,753*	*18,239*	*24,261*	*52,156*	***94,656***	*(26,097)*	*-21.61%*
May-15															
Jun-15															
SFY15Avg	***209,995***	***212,229***	***2,234***	***1.06%***	***92,979***	***117,045***	***24,067***	***25.88%***	***117,016***	***19,064***	***24,090***	***52,031***	***95,184***	***(21,832)***	***(0)***

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment and are subject to minor change from month-to-month. The Group VIII numbers do not include such estimates as no historical pattern of retroactive enrollment exists as of yet, therefore, numbers for this newly eligible group will change from month-to-month. Certain newly eligible populations are only partially reflected in the Group VIII enrollment figure (e.g., Federal Insurance Marketplace applicants).

Actual vs. Estimated Medicaid Eligibles SFY2015

Ohio Department of Medicaid
Caseload Report:
April 2015

CFC / Group VIII

	Total CFC / Group VIII				Healthy Families				Children In Care(ADFC)				CHIP				Group VIII			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		1,681,405				1,500,684				28,143				152,578						
Aug-13		1,682,125				1,500,694				28,172				153,259						
Sep-13		1,680,193				1,498,185				28,107				153,901						
Oct-13		1,678,262				1,496,347				28,063				153,852						
Nov-13		1,666,905				1,485,818				27,991				153,096						
Dec-13		1,662,123				1,482,681				27,920				151,522						
Jan-14		1,812,435				1,498,560				27,858				148,070				137,947		
Feb-14		1,870,471				1,512,432				27,827				142,584				187,628		
Mar-14		1,973,380				1,541,395				27,872				138,249				265,864		
Apr-14		2,029,616				1,558,537				27,944				133,804				*309,331*		
May-14		2,064,458				1,568,031				27,947				129,848				*338,632*		
Jun-14		2,104,350				1,582,388				27,998				126,634				*367,330*		
SFY14 Avg		***1,825,477***				***1,518,813***				***27,987***				***144,783***				***267,789***		
Jul-14	*2,066,274*	*2,144,464*	*78,190*	*3.78%*	*1,522,610*	*1,597,489*	*74,879*	*4.92%*	*28,356*	*27,891*	*(465)*	*-1.64%*	*161,216*	*124,107*	*(37,109)*	*-23.02%*	*354,092*	*394,977*	*40,885*	*11.55%*
Aug-14	*2,068,457*	*2,176,468*	*108,011*	*5.22%*	*1,522,150*	*1,608,681*	*86,531*	*5.68%*	*28,356*	*27,838*	*(518)*	*-1.83%*	*161,763*	*121,670*	*(40,093)*	*-24.79%*	*356,188*	*418,279*	*62,091*	*17.43%*
Sep-14	*2,070,677*	*2,209,255*	*138,578*	*6.69%*	*1,521,615*	*1,620,270*	*98,655*	*6.48%*	*28,356*	*27,769*	*(587)*	*-2.07%*	*162,423*	*120,788*	*(41,635)*	*-25.63%*	*358,283*	*440,428*	*82,145*	*22.93%*
Oct-14	*2,072,446*	*2,245,356*	*172,910*	*8.34%*	*1,521,124*	*1,635,085*	*113,961*	*7.49%*	*28,356*	*27,768*	*(588)*	*-2.07%*	*162,588*	*121,479*	*(41,109)*	*-25.28%*	*360,378*	*461,024*	*100,646*	*27.93%*
Nov-14	*2,074,161*	*2,277,250*	*203,089*	*9.79%*	*1,520,877*	*1,647,264*	*126,387*	*8.31%*	*28,356*	*27,706*	*(650)*	*-2.29%*	*162,455*	*122,770*	*(39,685)*	*-24.43%*	*362,473*	*479,510*	*117,037*	*32.29%*
Dec-14	*2,076,148*	*2,314,846*	*238,698*	*11.50%*	*1,520,969*	*1,660,860*	*139,891*	*9.20%*	*28,356*	*27,622*	*(734)*	*-2.59%*	*162,254*	*124,694*	*(37,560)*	*-23.15%*	*364,569*	*501,670*	*137,101*	*37.61%*
Jan-15	*2,078,445*	*2,353,335*	*274,889*	*13.23%*	*1,521,213*	*1,676,652*	*155,438*	*10.22%*	*28,357*	*27,572*	*(785)*	*-2.77%*	*162,211*	*127,072*	*(35,139)*	*-21.66%*	*366,664*	*522,039*	*155,375*	*42.38%*
Feb-15	*2,080,348*	*2,392,765*	*312,417*	*15.02%*	*1,521,373*	*1,692,166*	*170,793*	*11.23%*	*28,357*	*27,540*	*(817)*	*-2.88%*	*161,859*	*130,256*	*(31,603)*	*-19.52%*	*368,759*	*542,803*	*174,044*	*47.20%*
Mar-15	*2,082,373*	*2,392,117*	*309,745*	*14.87%*	*1,521,219*	*1,683,979*	*162,760*	*10.70%*	*28,357*	*27,545*	*(812)*	*-2.86%*	*161,943*	*133,698*	*(28,245)*	*-17.44%*	*370,854*	*546,895*	*176,041*	*47.47%*
Apr-15	*2,083,526*	*2,323,033*	*239,507*	*11.50%*	*1,520,755*	*1,649,956*	*129,201*	*8.50%*	*28,357*	*27,691*	*(666)*	*-2.35%*	*161,464*	*135,615*	*(25,849)*	*-16.01%*	*372,950*	*509,771*	*136,821*	*36.69%*
May-15																				
Jun-15																				
SFY15Avg	***2,075,285***	***2,282,889***	***207,603***	***10.00%***	***1,521,390***	***1,647,240***	***125,850***	***8.27%***	***28,356***	***27,694***	***(662)***	***-2.34%***	***162,018***	***126,215***	***(35,803)***	***-22.10%***	***363,521***	***481,740***	***118,219***	***32.52%***

ABD/MBIWD/DUAL

	Total ABD /MBI/DUAL				Aged Blind Disabled (ABD/MBI)				Dual			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		435,562				225,349				210,213		
Aug-13		437,561				226,731				210,830		
Sep-13		438,894				227,475				211,419		
Oct-13		440,888				228,438				212,450		
Nov-13		439,954				228,380				211,574		
Dec-13		439,142				227,884				211,258		
Jan-14		437,229				225,700				211,529		
Feb-14		435,608				224,192				211,416		
Mar-14		435,652				223,439				212,213		
Apr-14		434,793				222,432				212,361		
May-14		433,907				221,381				212,526		
Jun-14		433,160				219,985				213,175		
SFY14 Avg		***436,863***				***225,116***				***211,747***		
Jul-14	*433,202*	*432,589*	*(613)*	*-0.14%*	*228,204*	*218,770*	*(9,434)*	*-4.13%*	*204,998*	*213,819*	*8,821*	*4.30%*
Aug-14	*437,678*	*431,328*	*(6,350)*	*-1.45%*	*228,660*	*217,719*	*(10,941)*	*-4.78%*	*209,018*	*213,609*	*4,592*	*2.20%*
Sep-14	*438,476*	*430,798*	*(7,678)*	*-1.75%*	*229,023*	*216,705*	*(12,318)*	*-5.38%*	*209,453*	*214,093*	*4,640*	*2.22%*
Oct-14	*439,556*	*429,002*	*(10,554)*	*-2.40%*	*229,629*	*215,013*	*(14,616)*	*-6.37%*	*209,927*	*213,989*	*4,062*	*1.93%*
Nov-14	*440,006*	*425,658*	*(14,348)*	*-3.26%*	*229,948*	*212,896*	*(17,052)*	*-7.42%*	*210,058*	*212,762*	*2,704*	*1.29%*
Dec-14	*440,885*	*423,870*	*(17,015)*	*-3.86%*	*230,647*	*211,163*	*(19,484)*	*-8.45%*	*210,238*	*212,706*	*2,469*	*1.17%*
Jan-15	*441,666*	*421,216*	*(20,450)*	*-4.63%*	*231,075*	*209,240*	*(21,835)*	*-9.45%*	*210,591*	*211,975*	*1,384*	*0.66%*
Feb-15	*442,727*	*418,367*	*(24,360)*	*-5.50%*	*231,591*	*207,740*	*(23,851)*	*-10.30%*	*211,136*	*210,627*	*(509)*	*-0.24%*
Mar-15	*444,304*	*416,268*	*(28,036)*	*-6.31%*	*232,137*	*205,993*	*(26,144)*	*-11.26%*	*212,167*	*210,275*	*(1,892)*	*-0.89%*
Apr-15	*444,834*	*412,550*	*(32,284)*	*-7.26%*	*232,470*	*204,113*	*(28,357)*	*-12.20%*	*212,364*	*208,437*	*(3,927)*	*-1.85%*
May-15												
Jun-15												
SFY15Avg	***440,333***	***424,164***	***(16,169)***	***-3.67%***	***230,338***	***211,935***	***(18,403)***	***-7.99%***	***209,995***	***212,229***	***2,234***	***1.06%***

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment and are subject to minor change from month-to-month. The Group VIII numbers do not include such estimates as no historical pattern of retroactive enrollment exists as of yet, therefore, numbers for this newly eligible group will change from month-to-month. Certain newly eligible populations are only partially reflected in the Group VIII enrollment figure (e.g., Federal Insurance Marketplace applicants).

Actual vs. Estimated Medicaid Eligibles SFY2015

Medicaid Others

	Total Medicaid Others (RoMPIR/Alien/BCCP)				Presumptive /Alien				Breast & Cervical Cancer(BCCP)				Nonmedicaid: Refugee /Not Assigned			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		3,963				3,050				913				663		
Aug-13		4,249				3,334				915				643		
Sep-13		4,161				3,248				913				675		
Oct-13		4,038				3,114				924				609		
Nov-13		3,887				2,961				926				615		
Dec-13		3,590				2,704				886				626		
Jan-14		3,680				2,800				880				566		
Feb-14		3,592				2,710				882				593		
Mar-14		4,620				3,746				874				622		
Apr-14		8,452				7,577				875				596		
May-14		13,491				12,630				861				571		
Jun-14		18,709				17,851				858				452		
SFY14 Avg		***6,369***				***5,477***				***892***				***603***		
Jul-14	*4,113*	*21,815*	*17,702*	*430.39%*	*3,140*	*20,963*	*17,823*	*567.61%*	*973*	*852*	*(121)*	*-12.44%*	*687*	*160*	*(527)*	*-76.71%*
Aug-14	*4,119*	*25,424*	*21,305*	*517.24%*	*3,140*	*24,580*	*21,440*	*682.80%*	*979*	*844*	*(135)*	*-13.79%*	*687*	*131*	*(556)*	*-80.93%*
Sep-14	*4,124*	*26,305*	*22,181*	*537.85%*	*3,140*	*25,463*	*22,323*	*710.92%*	*984*	*842*	*(142)*	*-14.43%*	*687*	*113*	*(574)*	*-83.55%*
Oct-14	*4,130*	*27,156*	*23,026*	*557.53%*	*3,140*	*26,311*	*23,171*	*737.93%*	*990*	*845*	*(145)*	*-14.65%*	*687*	*98*	*(589)*	*-85.74%*
Nov-14	*4,135*	*28,660*	*24,525*	*593.10%*	*3,140*	*27,813*	*24,673*	*785.77%*	*995*	*847*	*(148)*	*-14.92%*	*687*	*65*	*(622)*	*-90.54%*
Dec-14	*4,141*	*31,097*	*26,956*	*650.96%*	*3,140*	*30,259*	*27,119*	*863.67%*	*1,001*	*838*	*(163)*	*-16.28%*	*687*	*43*	*(644)*	*-93.74%*
Jan-15	*4,146*	*33,222*	*29,076*	*701.30%*	*3,140*	*32,405*	*29,265*	*932.00%*	*1,006*	*817*	*(189)*	*-18.77%*	*687*	*22*	*(665)*	*-96.74%*
Feb-15	*4,152*	*36,377*	*32,225*	*776.14%*	*3,140*	*35,572*	*32,432*	*1032.86%*	*1,012*	*805*	*(207)*	*-20.41%*	*687*	*28*	*(659)*	*-95.96%*
Mar-15	*4,157*	*39,371*	*35,214*	*847.10%*	*3,140*	*38,569*	*35,429*	*1128.30%*	*1,017*	*802*	*(215)*	*-21.10%*	*687*	*25*	*(662)*	*-96.33%*
Apr-15	*4,163*	*41,645*	*37,482*	*900.37%*	*3,140*	*40,855*	*37,715*	*1201.11%*	*1,023*	*790*	*(233)*	*-22.73%*	*687*	*38*	*(649)*	*-94.42%*
May-15																
Jun-15																
SFY15Avg	***4,138***	***31,107***	***26,969***	***651.75%***	***3,140***	***30,279***	***27,139***	***864.30%***	***998***	***828***	***(170)***	***-17.00%***	***687***	***72***	***(615)***	***-89.47%***

Limited Medicaid Benefits

	Total				Medicare Premium Assistance				Family Planning			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		268,692				115,318				153,374		
Aug-13		269,908				115,728				154,180		
Sep-13		270,915				116,181				154,734		
Oct-13		271,708				116,332				155,376		
Nov-13		271,104				116,959				154,145		
Dec-13		269,202				117,166				152,036		
Jan-14		248,949				117,764				131,185		
Feb-14		237,120				118,263				118,857		
Mar-14		222,829				118,447				104,382		
Apr-14		214,062				119,110				94,952		
May-14		207,554				119,997				87,557		
Jun-14		201,972				120,841				81,131		
SFY14 Avg		***246,168***				***117,676***				***128,492***		
Jul-14	*281,966*	*196,846*	*(85,120)*	*-30.19%*	*119,833*	*121,571*	*1,738*	*1.45%*	*162,133*	*75,275*	*(86,858)*	*-53.57%*
Aug-14	*282,551*	*192,245*	*(90,306)*	*-31.96%*	*120,292*	*122,332*	*2,040*	*1.70%*	*162,259*	*69,913*	*(92,346)*	*-56.91%*
Sep-14	*283,116*	*188,331*	*(94,785)*	*-33.48%*	*120,747*	*123,048*	*2,301*	*1.91%*	*162,369*	*65,283*	*(97,086)*	*-59.79%*
Oct-14	*283,637*	*183,778*	*(99,859)*	*-35.21%*	*121,201*	*123,959*	*2,758*	*2.28%*	*162,436*	*59,819*	*(102,617)*	*-63.17%*
Nov-14	*284,135*	*180,004*	*(104,131)*	*-36.65%*	*121,657*	*125,150*	*3,493*	*2.87%*	*162,478*	*54,854*	*(107,624)*	*-66.24%*
Dec-14	*284,657*	*175,890*	*(108,767)*	*-38.21%*	*122,113*	*125,530*	*3,417*	*2.80%*	*162,544*	*50,360*	*(112,184)*	*-69.02%*
Jan-15	*285,201*	*171,866*	*(113,335)*	*-39.74%*	*122,574*	*126,170*	*3,596*	*2.93%*	*162,627*	*45,697*	*(116,930)*	*-71.90%*
Feb-15	*285,714*	*168,270*	*(117,444)*	*-41.11%*	*123,025*	*126,811*	*3,786*	*3.08%*	*162,689*	*41,458*	*(121,231)*	*-74.52%*
Mar-15	*286,230*	*163,018*	*(123,212)*	*-43.05%*	*123,477*	*125,870*	*2,393*	*1.94%*	*162,753*	*37,148*	*(125,605)*	*-77.18%*
Apr-15	*286,762*	*157,690*	*(129,072)*	*-45.01%*	*123,936*	*125,459*	*1,523*	*1.23%*	*162,826*	*32,231*	*(130,595)*	*-80.21%*
May-15												
Jun-15												
SFY15Avg	***284,397***	***177,794***	***(106,603)***	***-37.48%***	***121,886***	***124,590***	***2,704***	***2.22%***	***162,511***	***53,204***	***(109,308)***	***-67.26%***

Waivers

	Total Waiver				AGING Waiver				Department of Medicaid Waiver				MyCare Waiver (Excludes NF and Community Well)			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-13		50,298				39,352				10,946						
Aug-13		50,387				39,491				10,896						
Sep-13		50,544				39,619				10,925						
Oct-13		50,735				39,822				10,913						
Nov-13		50,802				39,883				10,919						
Dec-13		50,882				39,913				10,969						
Jan-14		51,018				40,047				10,971						
Feb-14		51,022				40,049				10,973						
Mar-14		51,326				40,354				10,972						
Apr-14		51,543				40,546				10,997						
May-14		51,693				35,811				10,063				5,819		
Jun-14		51,813				30,619				9,072				12,122		
SFY14 Avg		***51,005***				***38,792***				***10,718***				***8,971***		
Jul-14	*50,641*	*51,742*	*1,101*	*2.17%*	*19,804*	*21,147*	*1,343*	*6.78%*	*7,332*	*6,988*	*(344)*	*-4.70%*	*23,505*	*23,607*	*102*	*0.43%*
Aug-14	*51,797*	*51,885*	*88*	*0.17%*	*13,583*	*21,007*	*7,424*	*54.66%*	*6,054*	*6,975*	*921*	*15.21%*	*32,160*	*23,903*	*(8,257)*	*-25.67%*
Sep-14	*51,972*	*52,089*	*117*	*0.22%*	*13,794*	*20,982*	*7,188*	*52.11%*	*6,060*	*7,002*	*942*	*15.55%*	*32,119*	*24,105*	*(8,014)*	*-24.95%*
Oct-14	*52,083*	*52,455*	*372*	*0.71%*	*13,866*	*21,389*	*7,523*	*54.26%*	*6,066*	*7,083*	*1,017*	*16.77%*	*32,151*	*23,983*	*(8,168)*	*-25.41%*
Nov-14	*52,180*	*52,510*	*330*	*0.63%*	*13,851*	*21,604*	*7,753*	*55.97%*	*6,071*	*7,098*	*1,027*	*16.91%*	*32,258*	*23,808*	*(8,450)*	*-26.19%*
Dec-14	*52,313*	*52,731*	*418*	*0.80%*	*13,789*	*21,883*	*8,094*	*58.69%*	*6,078*	*7,201*	*1,123*	*18.49%*	*32,446*	*23,647*	*(8,799)*	*-27.12%*
Jan-15	*52,474*	*52,703*	*229*	*0.44%*	*13,726*	*21,267*	*7,541*	*54.94%*	*6,083*	*7,123*	*1,040*	*17.10%*	*32,665*	*24,313*	*(8,352)*	*-25.57%*
Feb-15	*52,640*	*52,468*	*(172)*	*-0.33%*	*13,692*	*20,833*	*7,141*	*52.16%*	*6,089*	*7,032*	*943*	*15.48%*	*32,859*	*24,603*	*(8,256)*	*-25.13%*
Mar-15	*52,802*	*52,498*	*(304)*	*-0.58%*	*13,684*	*20,850*	*7,166*	*52.36%*	*6,094*	*6,982*	*888*	*14.56%*	*33,024*	*24,666*	*(8,358)*	*-25.31%*
Apr-15	*52,960*	*52,090*	*(870)*	*-1.64%*	*13,680*	*21,069*	*7,389*	*54.01%*	*6,100*	*6,760*	*660*	*10.82%*	*33,180*	*24,261*	*(8,919)*	*-26.88%*
May-15																
Jun-15																
SFY15Avg	***52,186***	***52,317***	***131***	***0.25%***	***14,347***	***21,203***	***6,856***	***47.79%***	***6,203***	***7,024***	***822***	***13.25%***	***31,637***	***24,090***	***(7,547)***	***-23.86%***

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment and are subject to minor change from month-to-month. The Group VIII numbers do not include such estimates as no historical pattern of retroactive enrollment exists as of yet, therefore, numbers for this newly eligible group will change from month-to-month. Certain newly eligible populations are only partially reflected in the Group VIII enrollment figure (e.g., Federal Insurance Marketplace applicants).