

**CARES® Dementia Basics™ Grant
Quarterly Progress Report
To the Ohio Department of Medicaid
Third Quarter 2017**

Training/Certification Summary

The Ohio Health Care Association (OHCA) is pleased to share with the Ohio Department of Medicaid (ODM) that all one hundred and fifty facilities that were registered through the grant for the CARES® Dementia Basics™ online training courses have been enrolled. The two in person trainings have been completed and numerous additional webinars on implementation were complimentary provided to any enrollee. All initial enrollment and trainings were completed throughout the third quarter of 2017.

Financial Summary

Item	Budget	Actual Expense
Course Fees	\$ 105,000.00	\$ 110,000.00
In-person Training	\$ 6,000.00	\$ 4,226.96
Speaker Fees and Travel	\$ 5,000.00	
Data Analysis	\$ 6,120.00	
Enrollment & Monitoring	\$ 6,120.00	\$ 3,196.52
Total	\$ 128,240.00	\$ 117,423.48

Course Fees/Speaker Fees and Travel

The speaker fees and travel were on the same invoice as the course fees, which explain why the \$5,000 speaker fees and travel has no expense listed and the course fees are \$5,000 over the budgeted expense.

In-person Training

Costs for the in-person training were under budget by \$1,773.04 based on discounts that OHCA was able to negotiate with the meeting location.

Data Analysis

No expenses yet for Data Analysis.

Enrollment & Monitoring

Costs for enrollment and monitoring for the implementation of this grant for the third quarter of 2017 were \$3,196.52, with a remaining \$2,923.48.

Overall

Excluding the Data Analysis and monitoring portion, actual expenses for this grant are \$1,773.04 under budget. Since the deliverables for these sections of the grant are complete, OHCA will work with the Ohio Department of Medicaid to return the \$1,773.04.

In-Kind Contributions

Participating skilled nursing centers have provided in-kind contributions including time away from work, mileage for travel to the program, costs of food while attending the program, and implementation costs within their facilities etc.

Data Analysis Summary

The data analysis will focus on the percentage of staff trained through this program and a minimum number of staff certified.

As the training was just completed in August, we are actively working on determining the number of staff at each facility and will provide data on the percentage trained starting next quarter. The initial quarter focused on implementation and training.

At this time, though, we have set the stage for evaluating improvement:

- Up to 150 Ohio SNFs will have at minimum 25% of their staff complete the CARES® Dementia Basics™ Online Training Program.
- Through the training of direct care staff and other staff in SNFs, patients will receive better care which will result in an improvement to the SNFs' resident satisfaction scores.
- Of the participating SNFs, at least one staff member will earn the essentiALZ certificate.

We anticipate the data for the satisfaction surveys will be available in February 2018. We will compare current scores with previous scores for participating facilities at that time.