

Ohio

**Department of
Job and Family Services**

John R. Kasich, Governor

Michael B. Colbert, Director

Report

Of

Long Term Care Facilities Trends

Nursing Facilities

Calendar Year 2010

September 2011

Prepared by:

Office of Ohio Health Plans

Bureau of Health Services Research

Long Term Care Programs Analysis Section

Executive Summary

Calendar Year 2010

Nursing Facility (NF) Trends Analysis

The Calendar Year (CY) 2010 Nursing Facility (NF) trends analysis contained 933 facilities. The analysis started with 940 facilities in the master Cost Report file and seven were filtered out for not being cleared, so the analysis contained 933 facilities. Overall, the total costs for the NFs increased from \$5.31 billion in CY 2009 to \$5.61 billion in CY 2010 (an increase of 5.51%). Of the four major cost centers making up the total (Direct Care, Ancillary Care, Tax, and Capital), all four increased.

The Direct Care cost center grew from \$2.70 billion in CY 2009 to \$2.97 billion in CY 2010 (9.93%).

The Ancillary cost center grew from \$2.04 billion in CY 2009 to \$2.05 billion in CY 2010 (0.86%).

The Tax cost center grew from \$57.11 million in CY 2009 to \$60.56 million in CY 2010 (6.03%).

The Capital cost center grew from \$522.13 million in CY 2009 to \$526.03 million in CY 2010 (0.75%).

On a per diem basis, the overall Total Per Diem increased from \$186.97 in CY 2009 to \$198.87 in CY 2010, an increase of 6.36%. The Direct Care Per Diem increased from \$94.93 in CY 2009 to \$105.21 in CY 2010, an increase of 10.83%. The Ancillary Per Diem increased from \$71.65 in CY 2009 to \$72.85 in CY 2010, an increase 1.67%. The Tax Per Diem increased from \$2.01 in CY 2009 to \$2.15 in CY 2010, an increase of 6.97%. The Capital Per Diem increased from \$18.37 in CY 2009 to \$18.66 in CY 2010, an increase of 1.58%.

In looking at the cost centers as a percent of the overall total from CY 2001 to CY 2010, the Direct Care cost center grew from 49.64% of the total in CY 2001 to 52.90% of the total in CY 2010. The Ancillary cost center shrank from 40.09% of the total to 36.63% of the total. The Tax cost center grew from 0.74% of the total to 1.08% of the total. The Capital cost center shrank from 9.52% of the total to 9.38% of the total.

Overview of Nursing Facilities Medicaid Reimbursement

General

Medicaid certified Nursing Facilities (NFs)

History of reimbursement :

Retrospective 1980-91

Semi-prospective 1991-93

Prospective 1993-2002

Pricing 2003 – present

Pricing reimbursement system (current prices based on CY2003 cost report data, prices inflated annually by statute, prices re-based at least once every ten years at discretion of ODJFS)

Cost centers (Direct, Tax, Ancillary/Support, Capital, Add-ons)

Annual calendar year cost report is used to establish prices in a re-basing year

Costs are reported and reimbursed prospectively, fee for service items are direct billed

Cost Report

Calendar year cost report filed by providers within ninety days

Expenses

Days

Revenues

Balance sheets (assets and liabilities)

Expenses reported for entire calendar year for the Medicaid-certified facility

Inpatient days reported for entire calendar year (Medicaid, Medicare, Veterans/Other, Private Pay)

Imputed occupancy requirements (ancillary/support care and capital costs)

Cost Centers

Direct Care - wages, benefits, training for RNs, LPNs, nurse aides

[Note: in CY 2009 several new accounts were added to the Direct Care cost center related to Consolidated Services and State statute changes.]

Tax - real estate taxes, personal property taxes, corporate franchise taxes

Ancillary/Support Services - administrative and general costs

[Note: in CY 2009 some new accounts were added to the Ancillary/Support cost center related to Consolidated Services and State Statute changes.]

Capital - depreciation, interest, and lease on buildings and assets

Add-ons – franchise permit fees, quality incentive, consolidated services, workforce development

Cost Center Components

Direct Care

- Medical Directors
- Director of Nursing
- RN Charge Nurses
- LPN Charge Nurses
- Registered Nurses
- Licensed Practical Nurses
- Nurse Aides
- Habilitation Staff
- Respiratory Therapists
- Quality Assurance
- Consulting and Management Fees - Direct
- Other Direct Care
- Home Office Costs/Direct Care
- Purchased Nursing Services
- Nurse Aide Training
- Allocated Direct Care Portion of Payroll Taxes, Fringe Benefits and Staff Dev.
- Habilitation Supplies
- Universal Precaution Supplies
- Medical Supplies - medicare billable
- Medical Supplies - medicare non-billable
- Oxygen - Emergency stand-by
- Consolidated Services

Excluding (directly billed)

- Prescription Drugs
- Physician Visits

Ancillary/Support Services

Includes costs for all reasonable costs other than direct care costs or capital.

- Activity Directors
- Activity Staff
- Recreational Therapists
- Program Directors
- Habilitation Supervisors & QMRP
- Psychologists
- Psychology Assistants
- Social Workers/Counselors
- Social Services/Pastoral Care
- All dietary costs, i.e., food, enterals, dietary personnel and supplies
- Medical/habilitation records
- Pharmaceutical Consultants
- Incontinence Supplies
- Personal Care Supplies
- Program Supplies
- Allocated Ancillary/Support Portion of Payroll Taxes, Fringe Benefits and Staff Dev.
- Administrative and General Services:
 - Administrators
 - Consulting and Mgt Fees
 - Office and Administrative Supplies
 - Communications
 - Security Systems
 - Travel and Entertainment
 - Laundry/Housekeeping Supervisor
 - Housekeeping/Laundry and Linen
 - Legal Services
 - Accounting
 - Dues, Subscriptions and Licenses
 - Interest- Other
 - Insurance
 - Data Services
 - Help Wanted/Info. Advertising
 - Amortization of Start-Up Costs
 - Amortization of Organ. Costs
 - Other Associated Costs
 - Home Office Costs - Ancillary
- Maintenance and Minor Equipment:
 - Plant Operations/Maintenance Sup
 - Repair and Maintenance
 - Minor/Leased Equipment
- Medical Minor Equipment
- Prior Authorized Medical Equipment
- Utilities
- Some Consolidated Services
 - transportation and custom wheelchairs

Capital

Cost of Ownership

- depreciation and interest on any capital asset that costs five hundred dollars or more per item
- amortization and interest on land improvements and leasehold improvements
- amortization of financing costs
- lease and rent of land, building and equipment

Nonextensive Renovations

Add-on/Other

Real Estate Taxes
Personal Property Taxes
Franchise Tax

Quality
Franchise Permit Fee

Notes & Comments

- ▶ CAGR = Compound Annual Growth Rate, which is a statistical calculation used to average out (smooth out) the growth over time; a method of expressing a rate of growth over a number of years (10 years vs. 5 years) .
- ▶ Number of Facilities in Report: varies from year to year, depends on how many received from MIS and how many are cleared.
- ▶ Bed Days Available: Is the total number of beds times 365 days in a year (or 366 for Leap Years: 1996 & 2000, etc.). (i.e., 100 bed facility X 365 days in a year = 36,500 Bed Days Available)
- ▶ Vacant Bed Days Available: Bed Days Available minus Inpatient Days.
- ▶ Estimated Vacant Beds: Vacant Bed Days Available divided by 365 days (366 for 1996 & 2000, etc.).
- ▶ Inpatient Days: Sum of Medicaid Days, Private Days, Medicare Days, and Veteran's/Other Days.
- ▶ Medicaid Utilization: Medicaid Days divided by Inpatient Days.
- ▶ Occupancy: Inpatient Days divided by Bed Days Available.

NOTE: Due to changes in the cost reports beginning in Calendar Year 2005 the cost centers have changed. The cost reports for Calendar Years 2000 through 2004 have been reformatted to match the new format for Calendar Year 2005 and forward. However, the Calendar Year 2009 cost report also added several new variables to a few of the cost centers (Direct Care Costs & Ancillary/Support Cost), thus there are some different costs associated with them as of Calendar Year 2009. These new costs are related to the addition of Consolidated Costs to the cost report as a result of changes in State statute.

These changes include adding a new sub-account to the Direct Care cost center to include Therapy costs. This was effective as of 08/01/2009 and forward. Also in the Direct Care cost center, Oxygen costs were added to the Medical, Habilitation, & Universal Precaution Supplies sub-account effective 08/01/2009 and forward.

In the Ancillary/Support cost center, Resident Transportation costs were added to the cost report in the Administrative & General sub-account, effective 08/01/2009 through 08/17/2009, and from 10/01/2009 forward. Also, Custom Wheelchair costs were included in the Maintenance & Minor Equipment sub-account effective 08/01/2009.

Nursing Facilities Cost Report Trends

Calendar Years 2001 - 2010

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- ▶ **Assumptions**
- ▶ **Expense Trends**
- ▶ **Per Diem Trends**
- ▶ **Facility Information**
- ▶ **Utilization Trends**

Assumptions

- ▶ **Expenses are as filed by the providers on the cost report**
- ▶ **Population includes all cost reports cleared at a point in time**
 - ▷ **Sample size varies from year to year**
- ▶ **Per diems are calculated by dividing expenses by inpatient days**

Expense Trends

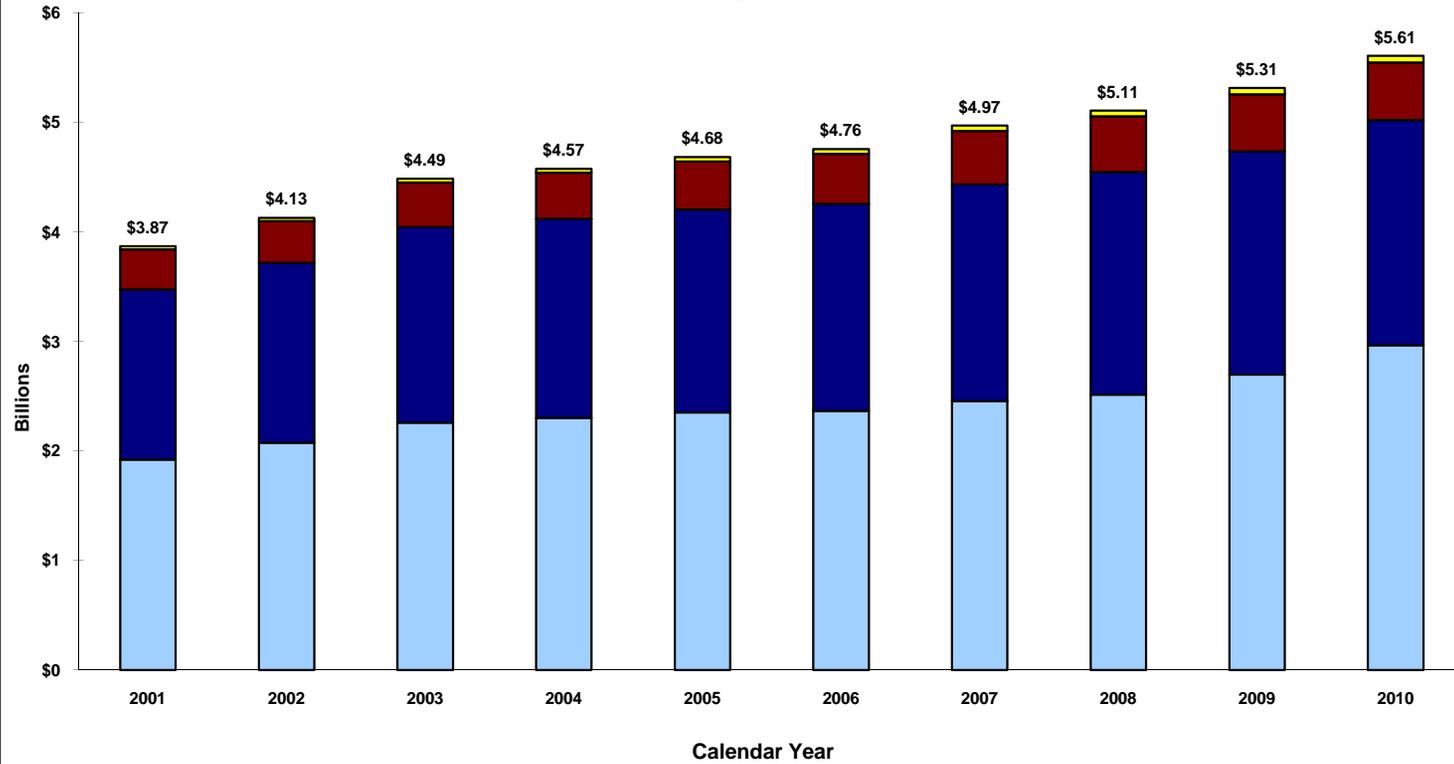
- ▶ **Total expenses ***
- ▶ **Direct Care Cost Center ***
- ▶ **Ancillary/Support Cost Center ***
- ▶ **Capital Cost Center**
- ▶ **Tax Cost Center**

*** Note: The Calendar Year 2009 cost report added several new variables to some of the cost centers (Direct Care & Ancillary/Support), thus there are some different costs associated with them. These new costs are related to the addition of Consolidated Costs to the cost report as a result of changes in State statute.**

These changes include adding a new sub-account to the Direct Care cost center to include Therapy costs. This was effective as of 08/01/2009 and forward. Also in the Direct Care cost center, Oxygen costs were added to the Medical, Habilitation, & Universal Precaution Supplies sub-account, also effective 08/01/2009 and forward.

In the Ancillary/Support cost center, Resident Transportation costs were added to the cost report in the Administrative & General sub-account, effective 08/01/2009 through 08/17/2009, and from 10/01/2009 forward. Custom Wheelchair costs were added to the Maintenance & Minor Equipment sub-account effective 08/01/2009 and forward.

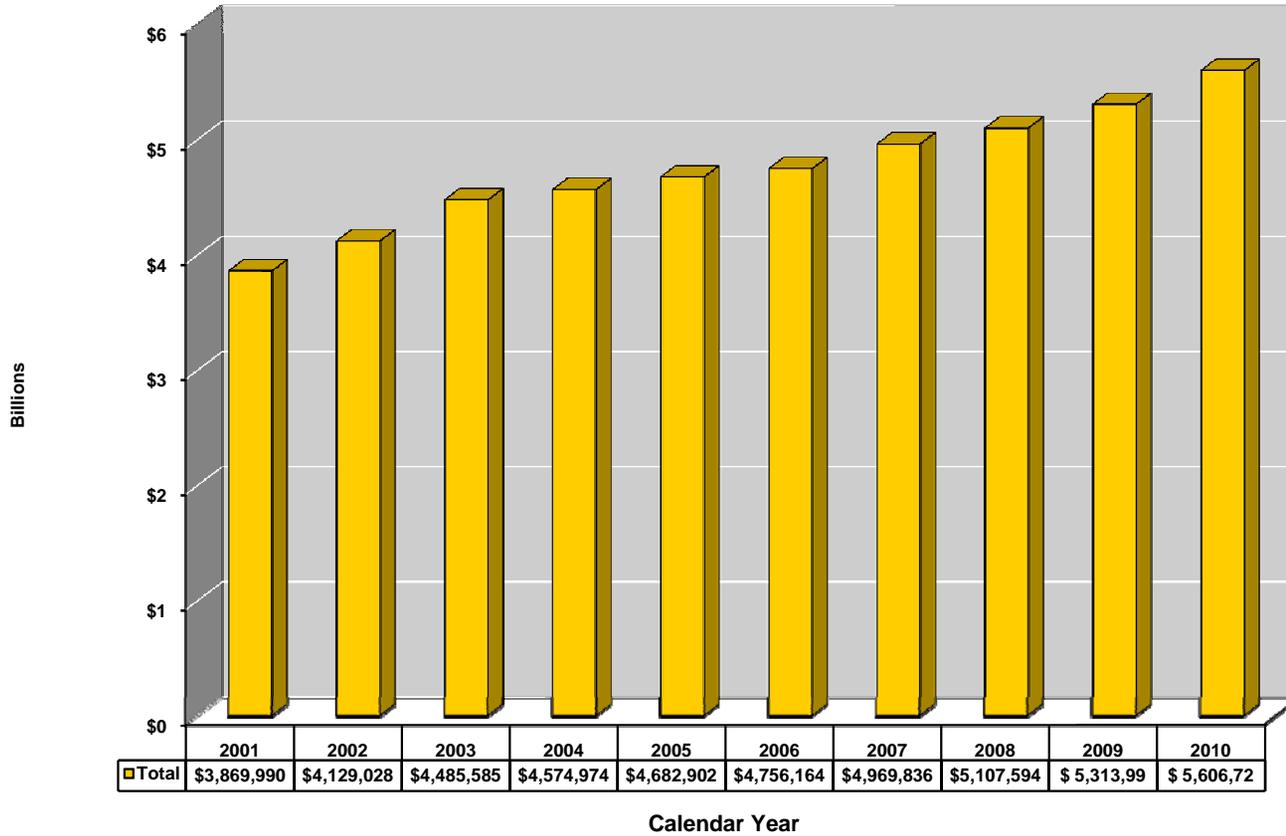
Nursing Facilities Total Expenses 2001 - 2010



Direct
 Ancillary/Support
 Capital
 Tax

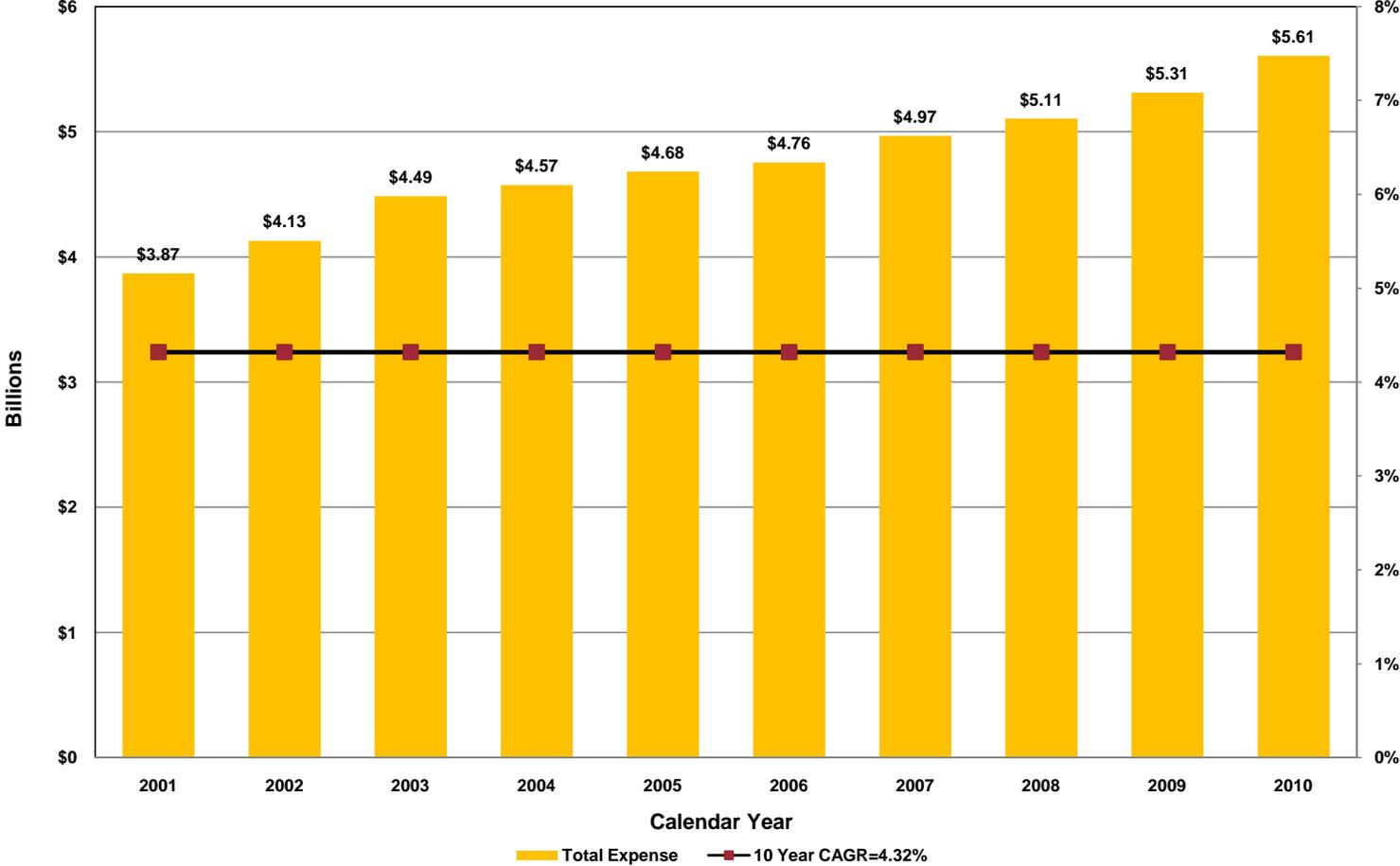
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

**Nursing Facilities
Total Expense
2001 - 2010**



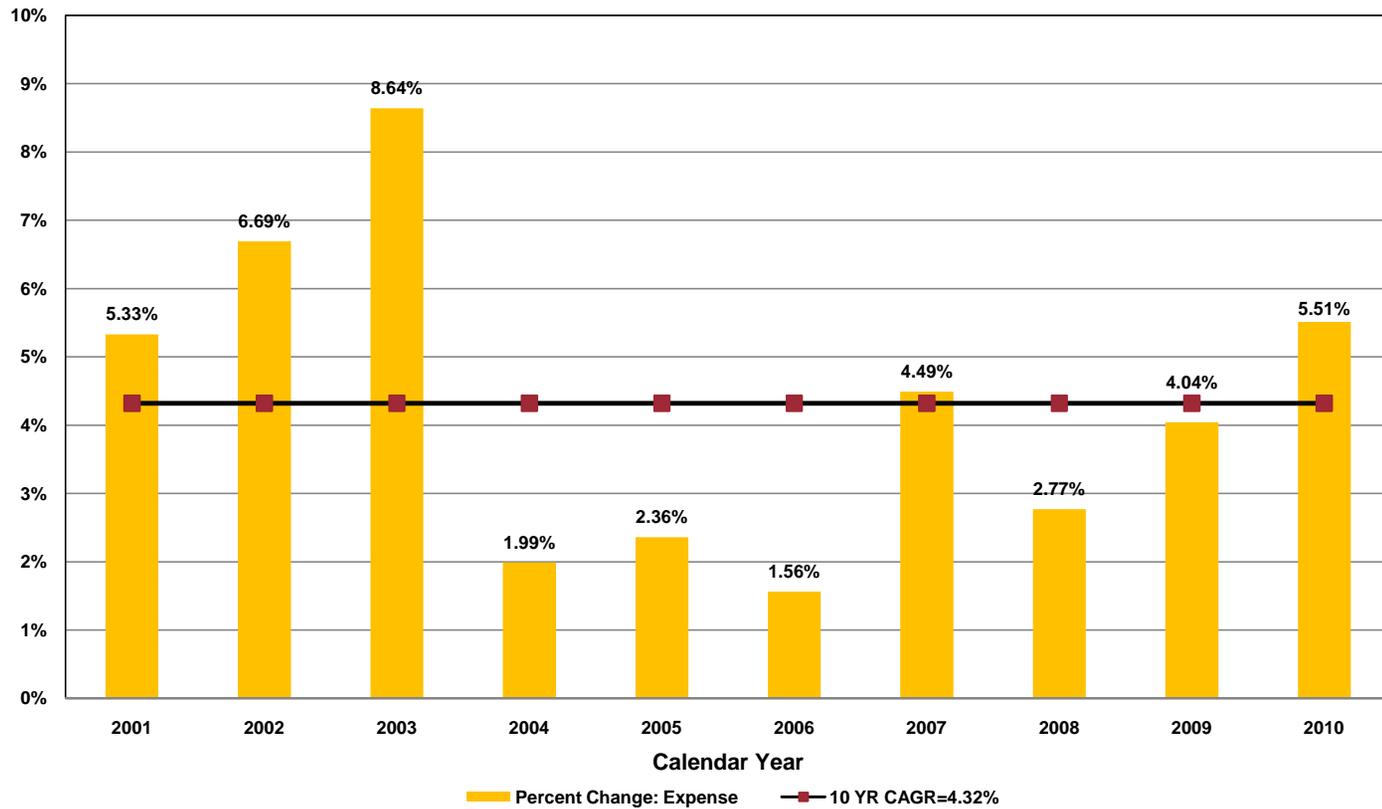
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Total Expense 2001 - 2010



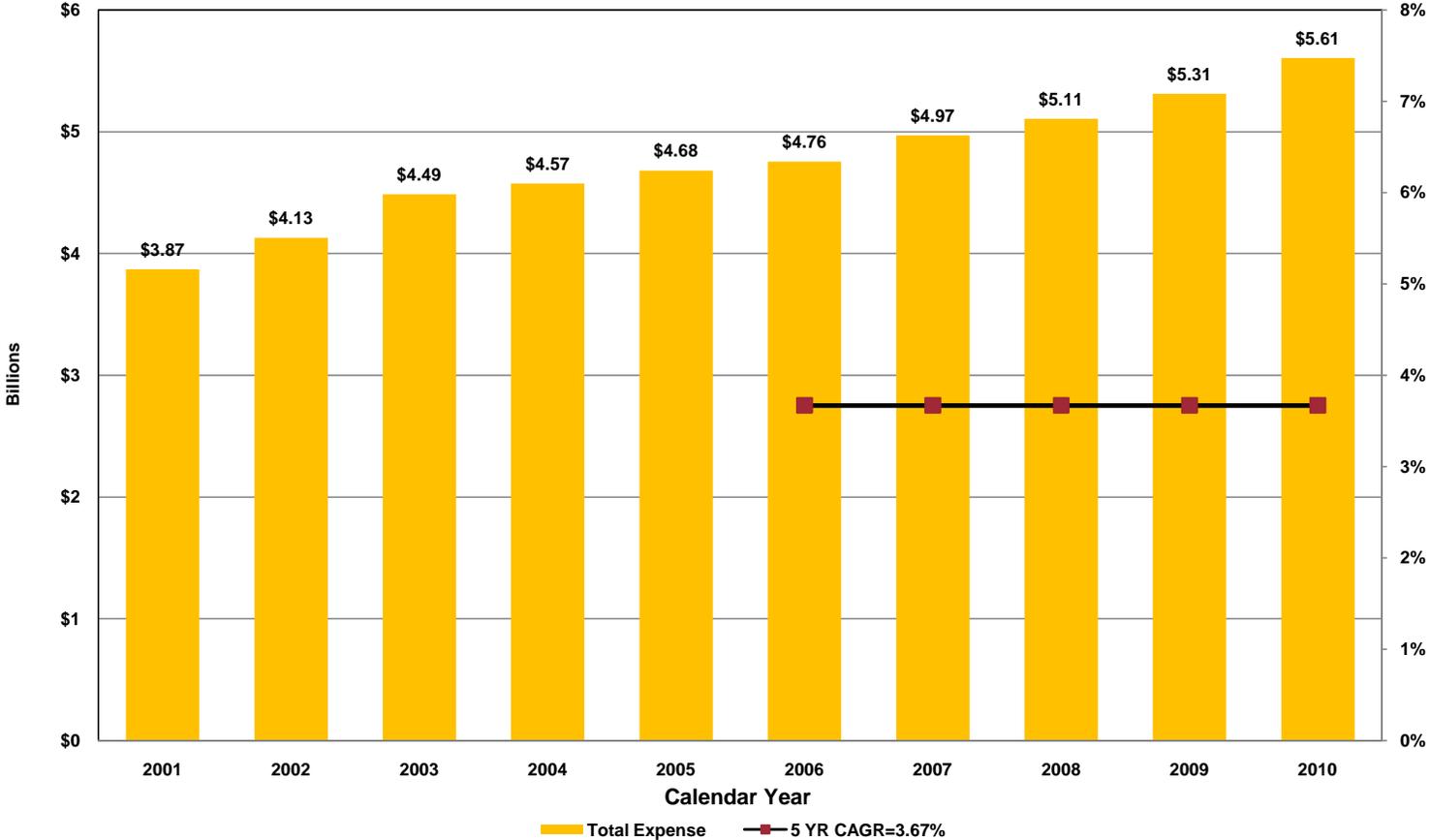
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Total Expense 2001 - 2010



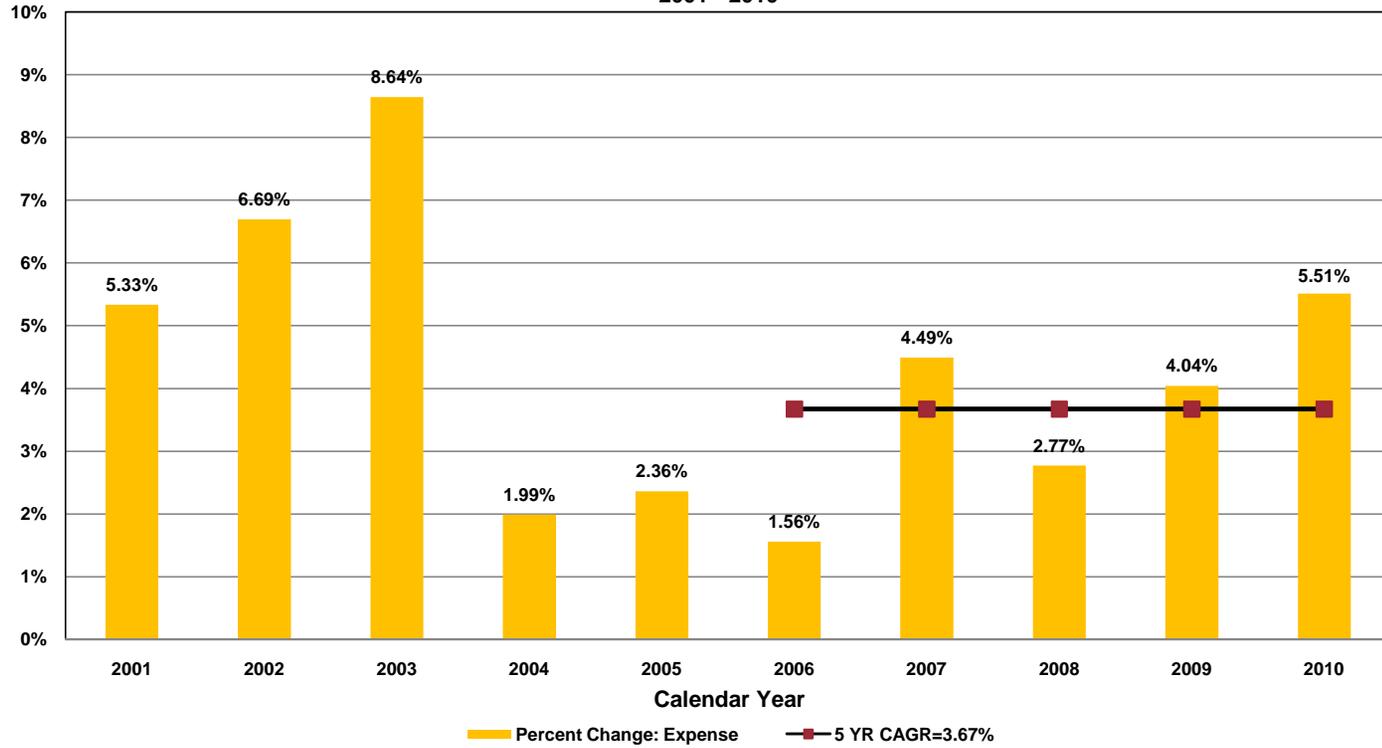
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Total Expense 2001 - 2010



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Nursing Facilities Total Expense 2001 - 2010



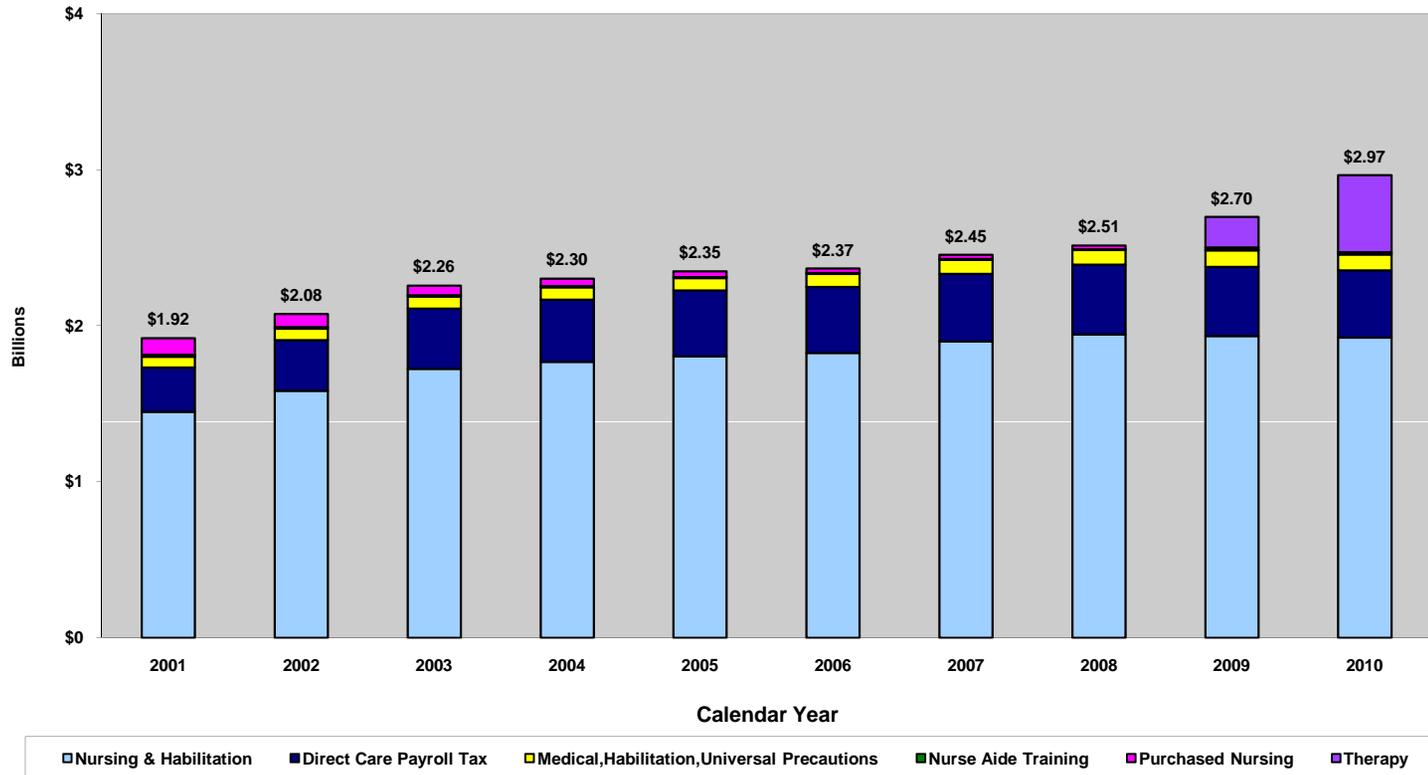
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Direct Care Cost Center

- ▶ **Nursing & Habilitation**
- ▶ **Direct Care Payroll Taxes**
- ▶ **Medical, Habilitation, Universal Precautions**
- ▶ **Nurse Aide Training**
- ▶ **Purchased Nursing**
- ▶ **Therapies**

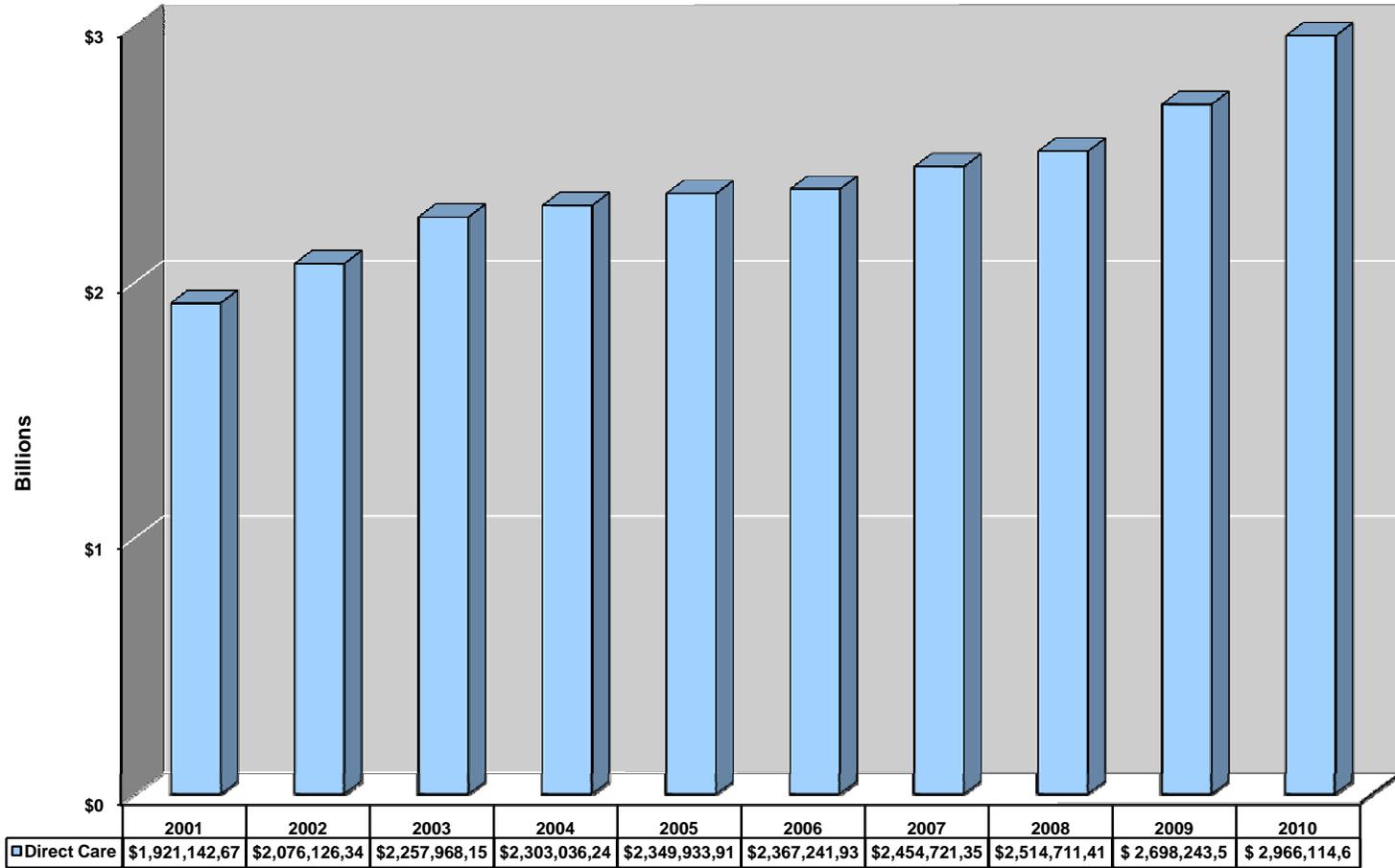
[NOTE: For CY 2009 several new cost accounts have been added to a couple of the sub-accounts. Under the Medical, Habilitation, Universal Precautions sub-account Oxygen was added effective 08/01/2009 and forward. A new sub-account was added for the Direct Care Cost Center called Direct Care Therapies. This sub-account contains twelve new cost accounts or allowable therapy costs, effective 08/01/2009 and forward.

Nursing Facilities Direct Care Expenses 2001 - 2010



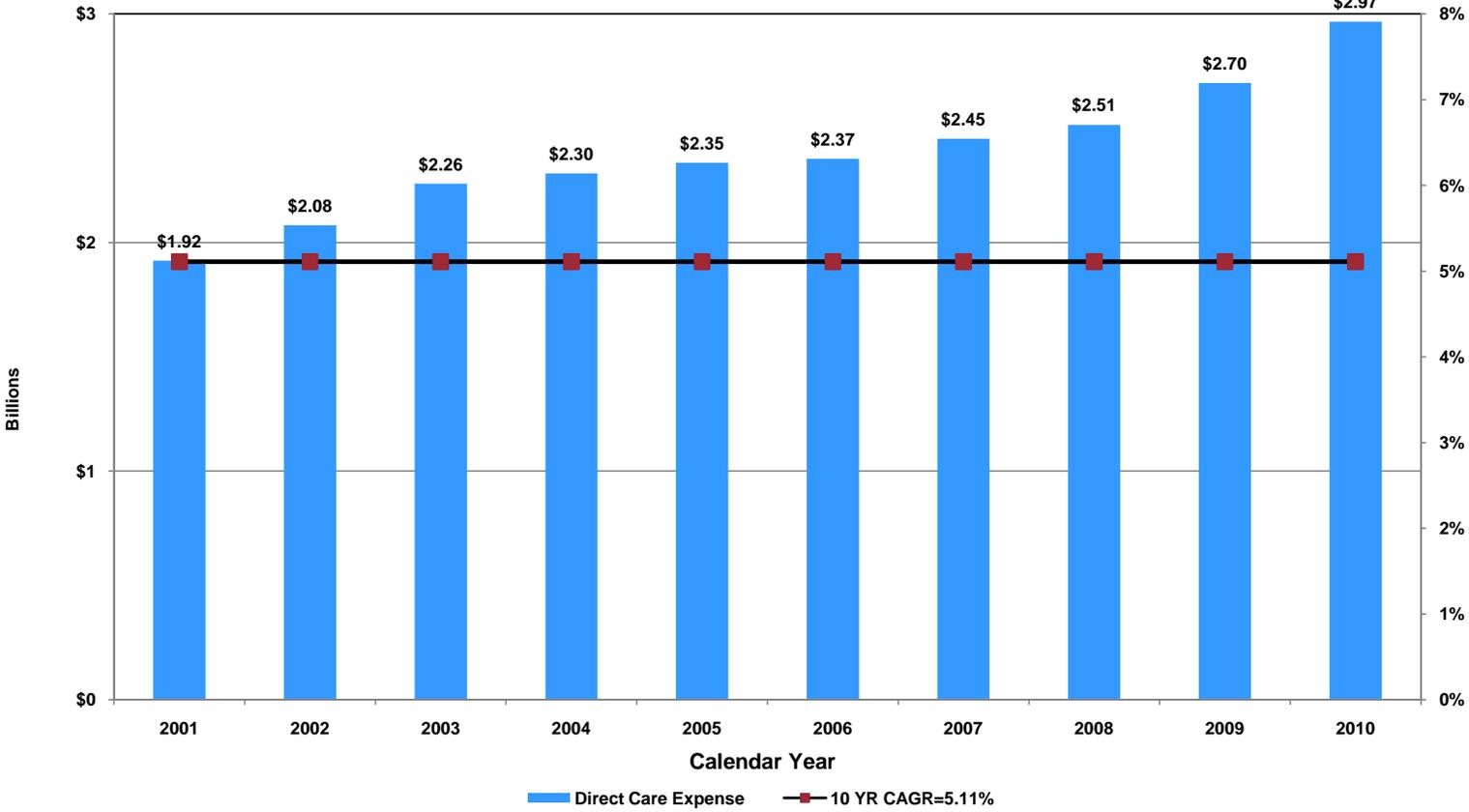
Note: Starting with calendar year 2009 and forward, the Direct Care Cost Center included Therapy costs. Allowed Therapy costs are included on the cost report effective 08/01/2009 and forward. Also, Oxygen was included in the Medical, Habilitation, & Universal Precaution Supplies sub-account effective 08/01/2009 and forward.

**Nursing Facilities
Direct Care Expense
2001 - 2010**



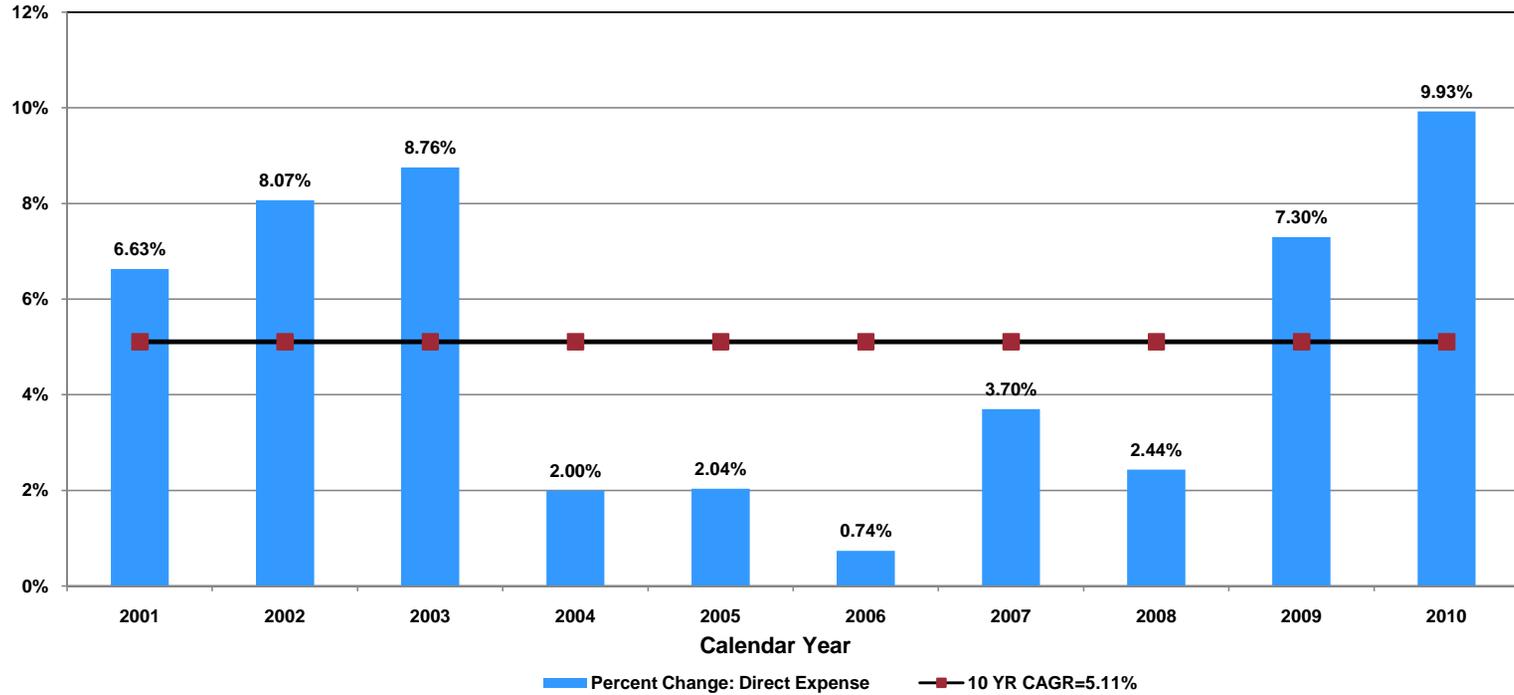
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Nursing Facilities Direct Care Expense 2001 - 2010



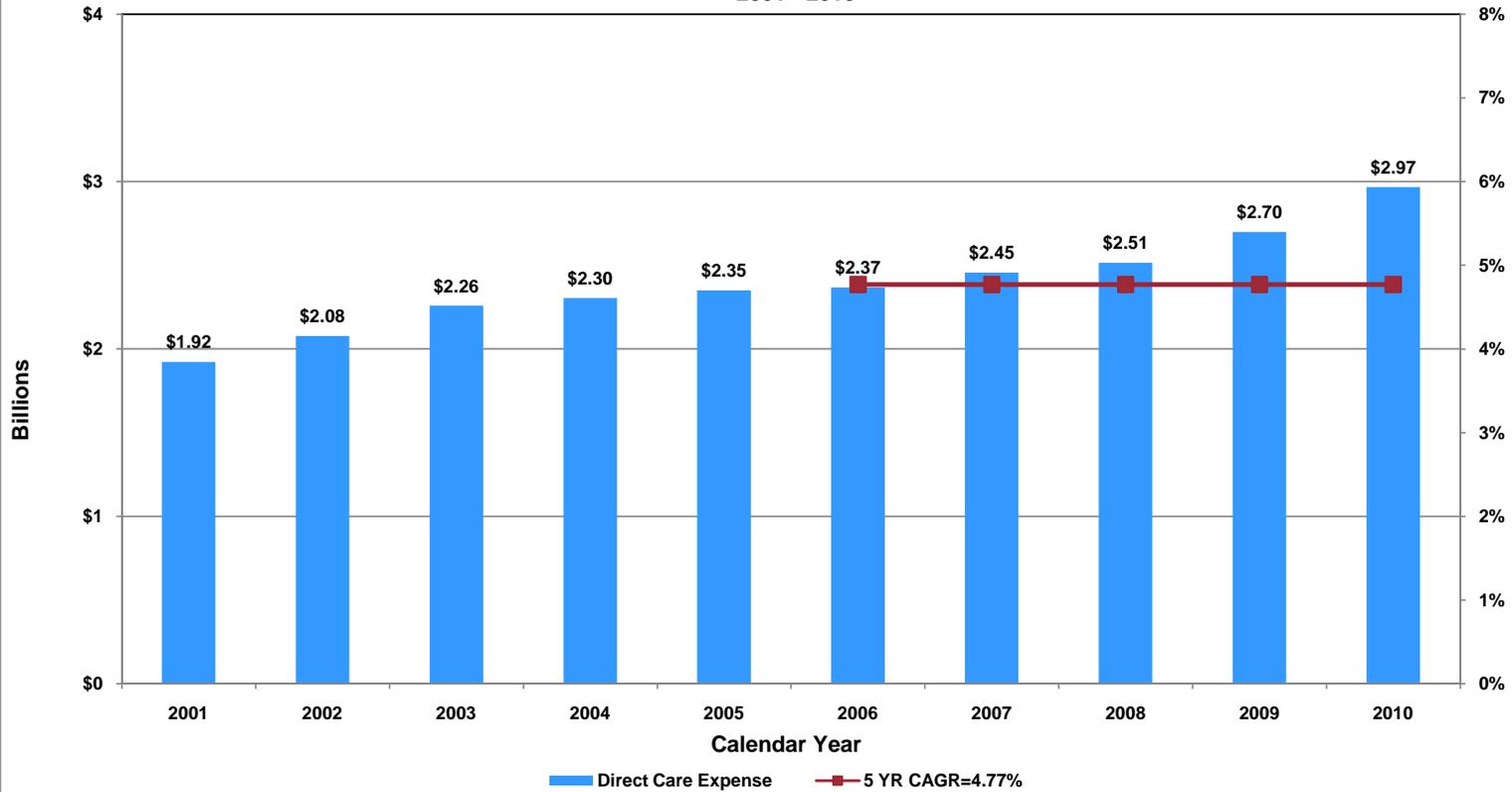
Note: Starting with calendar year 2009 and forward, the Direct Care Cost Center included Therapy costs. Allowed Therapy costs are included on the cost report effective 08/01/2009 and forward. Also, Oxygen was included in the Medical, Habilitation, & Universal Precaution Supplies sub-account effective 08/01/2009 and forward.

Nursing Facilities Direct Care Expense 2001 - 2010



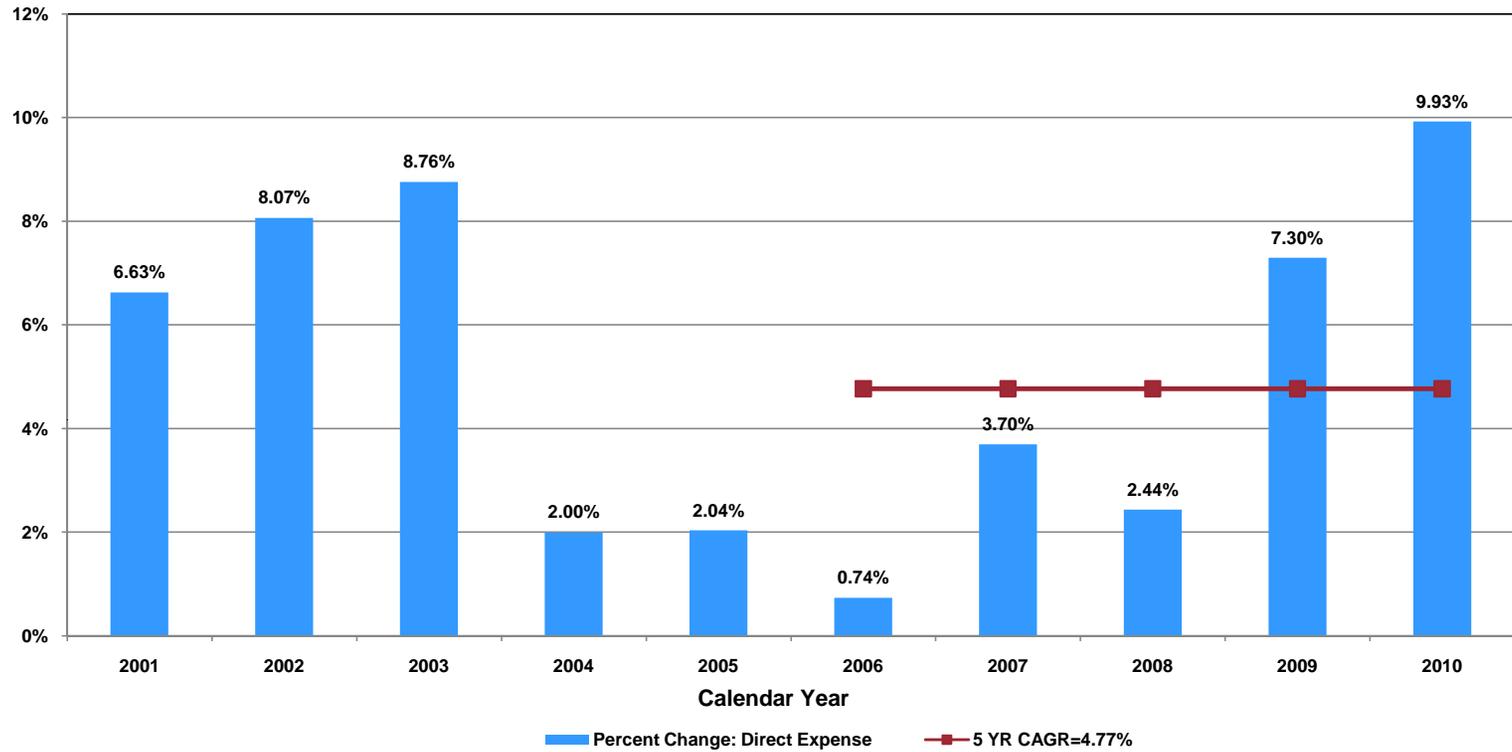
Note: Starting with calendar year 2009 and forward, the Direct Care Cost Center included Therapy costs. Allowed Therapy costs are included on the cost report effective 08/01/2009 and forward. Also, Oxygen was included in the Medical, Habilitation, & Universal Precaution Supplies sub-account effective 08/01/2009 and forward.

Nursing Facilities Direct Care Expense 2001 - 2010



Note: Starting with calendar year 2009 and forward, the Direct Care Cost Center included Therapy costs. Allowed Therapy costs are included on the cost report effective 08/01/2009 and forward. Also, Oxygen was included in the Medical, Habilitation, & Universal Precaution Supplies sub-account effective 08/01/2009 and forward.

Nursing Facilities Direct Care Expense 2001 - 2010



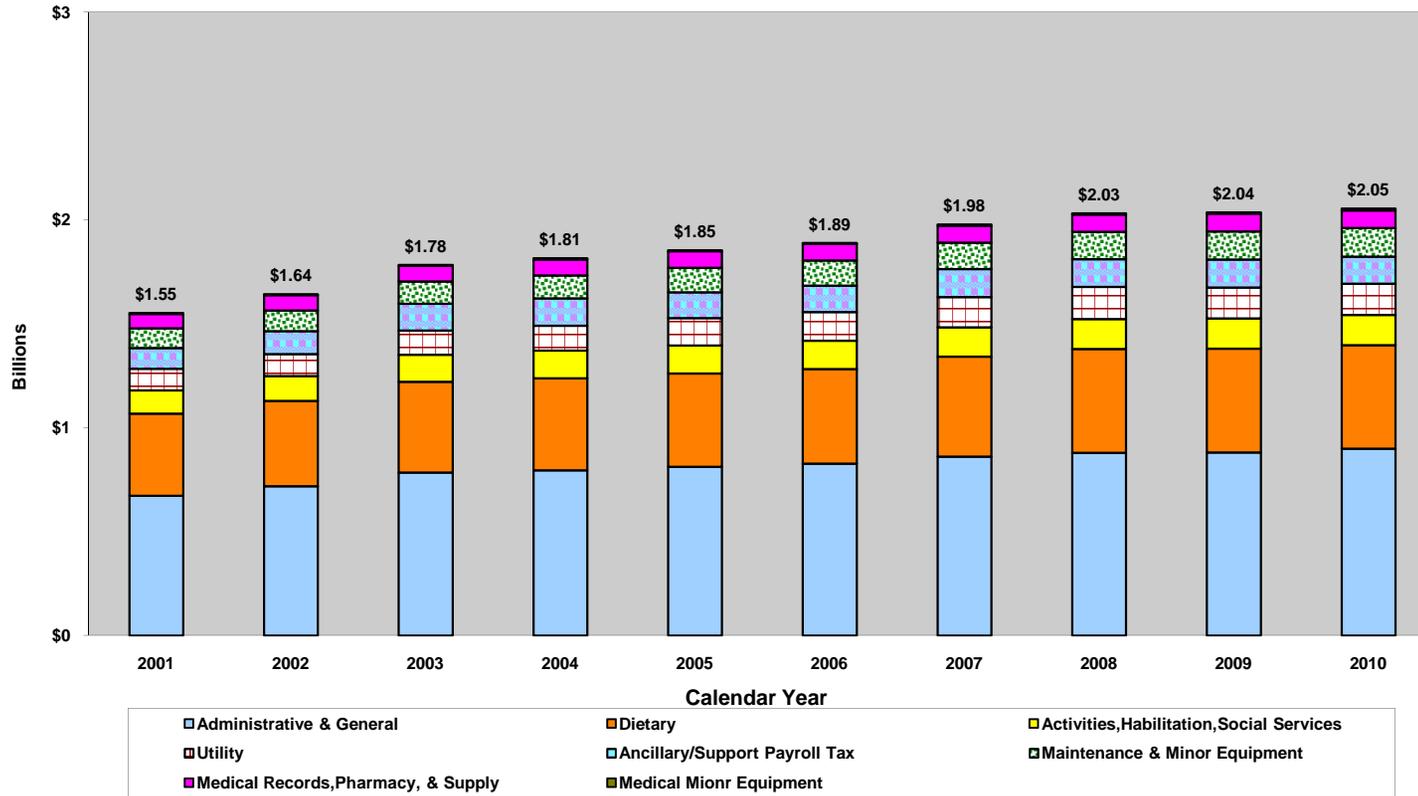
Note: Starting with calendar year 2009 and forward, the Direct Care Cost Center included Therapy costs. Allowed Therapy costs are included on the cost report effective 08/01/2009 and forward. Also, Oxygen was included in the Medical, Habilitation, & Universal Precaution Supplies sub-account effective 08/01/2009 and forward.

Ancillary/Support Cost Center

- ▶ **Administrative and General**
- ▶ **Dietary**
- ▶ **Activities, Habilitation, Social Services**
- ▶ **Utility**
- ▶ **Ancillary/Support Payroll Taxes**
- ▶ **Maintenance and Minor Equipment**
- ▶ **Medical Records, Pharmacy, & Supplies**
- ▶ **Medical Minor Equipment**

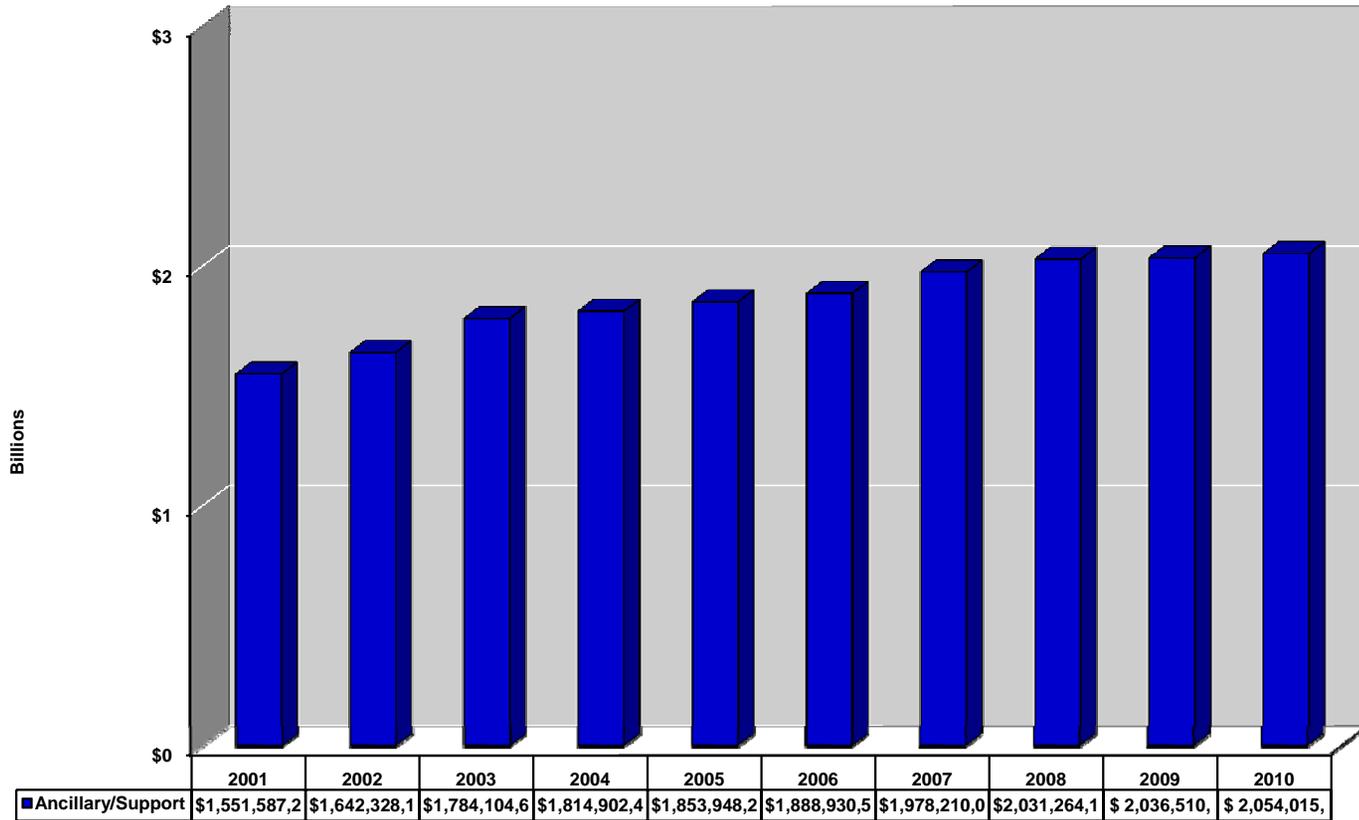
[NOTE: For CY 2009 a few new cost accounts have been added to a couple of the sub-accounts. Under the Administrative & General sub-account Resident Transportation was added effective 08/01/2009 through 08/17/2009 and then from 10/01/2009 forward. Under the Maintenance & Minor Equipment sub-account Custom Wheelchairs was added effective 08/01/2009 and forward.

Nursing Facilities Ancillary/Support Expenses 2001 - 2010



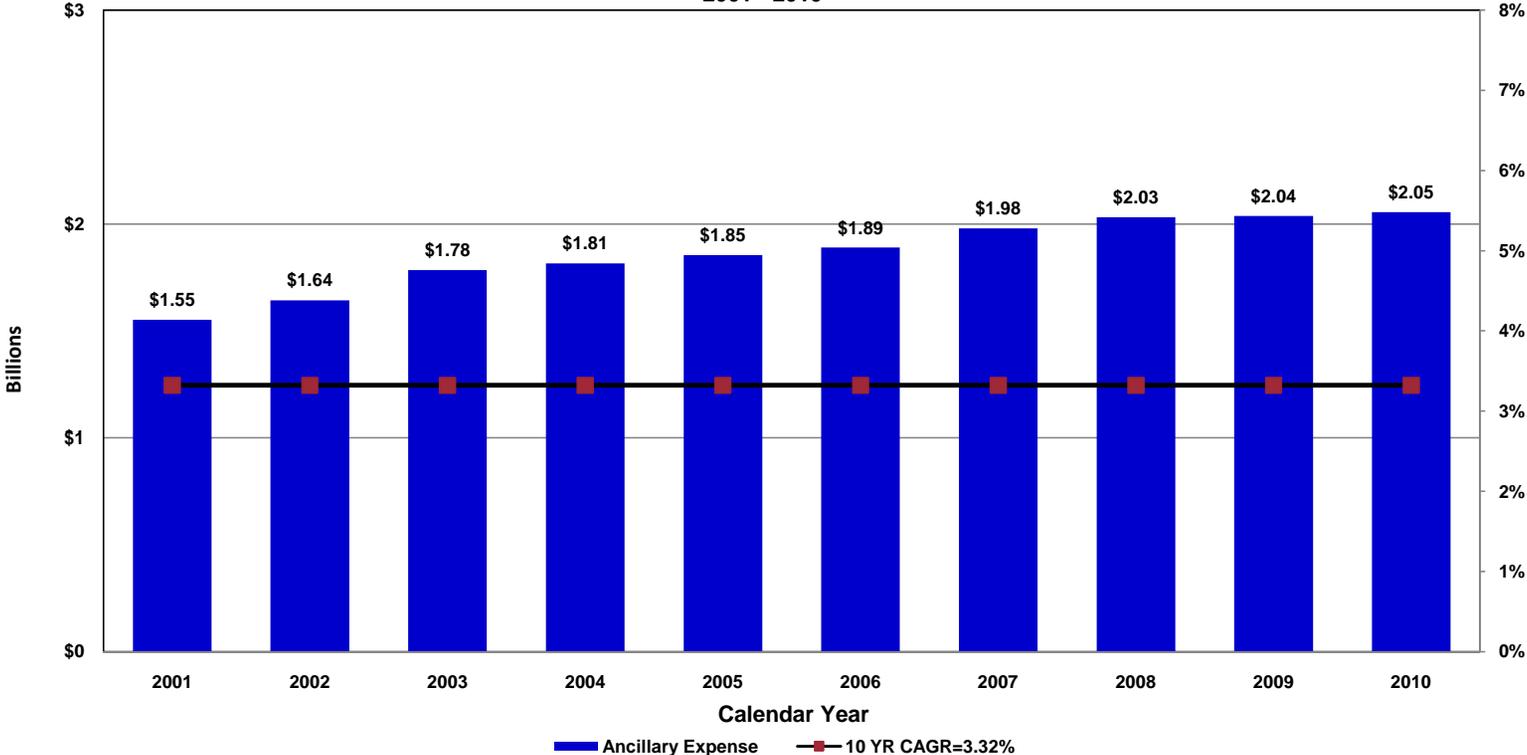
NOTE: Starting with calendar year 2009 and forward, Resident Transportation costs were included in the Administrative & General sub-account, effective 08/01/2009 through 08/17/2009, and from 10/01/2009 forward. Custom Wheelchair costs were included in the Maintenance & Minor Equipment sub-account effective 08/01/2009.

Nursing Facilities Ancillary Expense 2001 - 2010



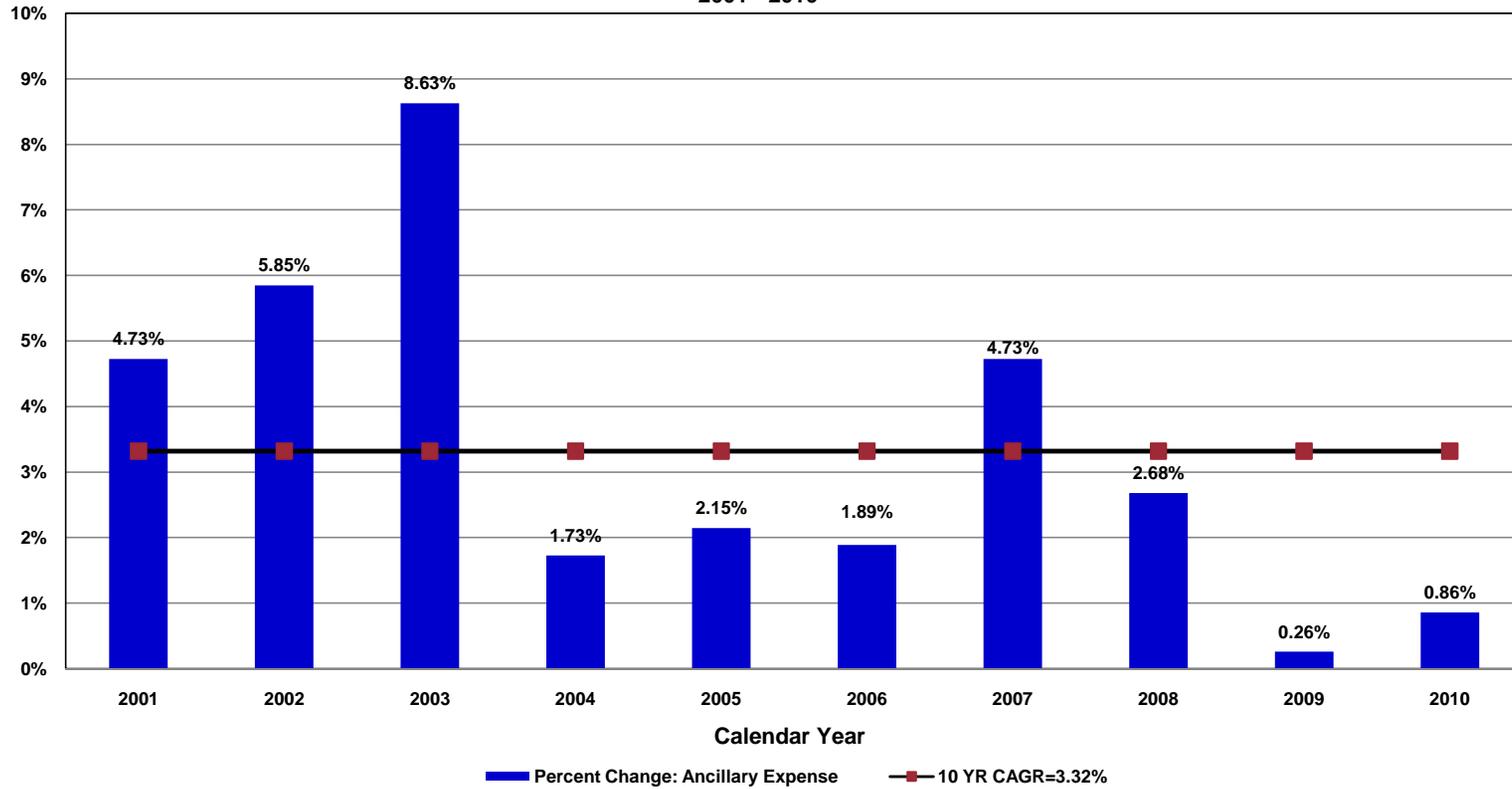
NOTE: Starting with calendar year 2009 and forward, Resident Transportation costs were included in the Administrative & General sub-account, effective 08/01/2009 through 08/17/2009, and from 10/01/2009 forward. Custom Wheelchair costs were included in the Maintenance & Minor Equipment sub-account effective 08/01/2009.

Nursing Facilities Ancillary Expense 2001 - 2010



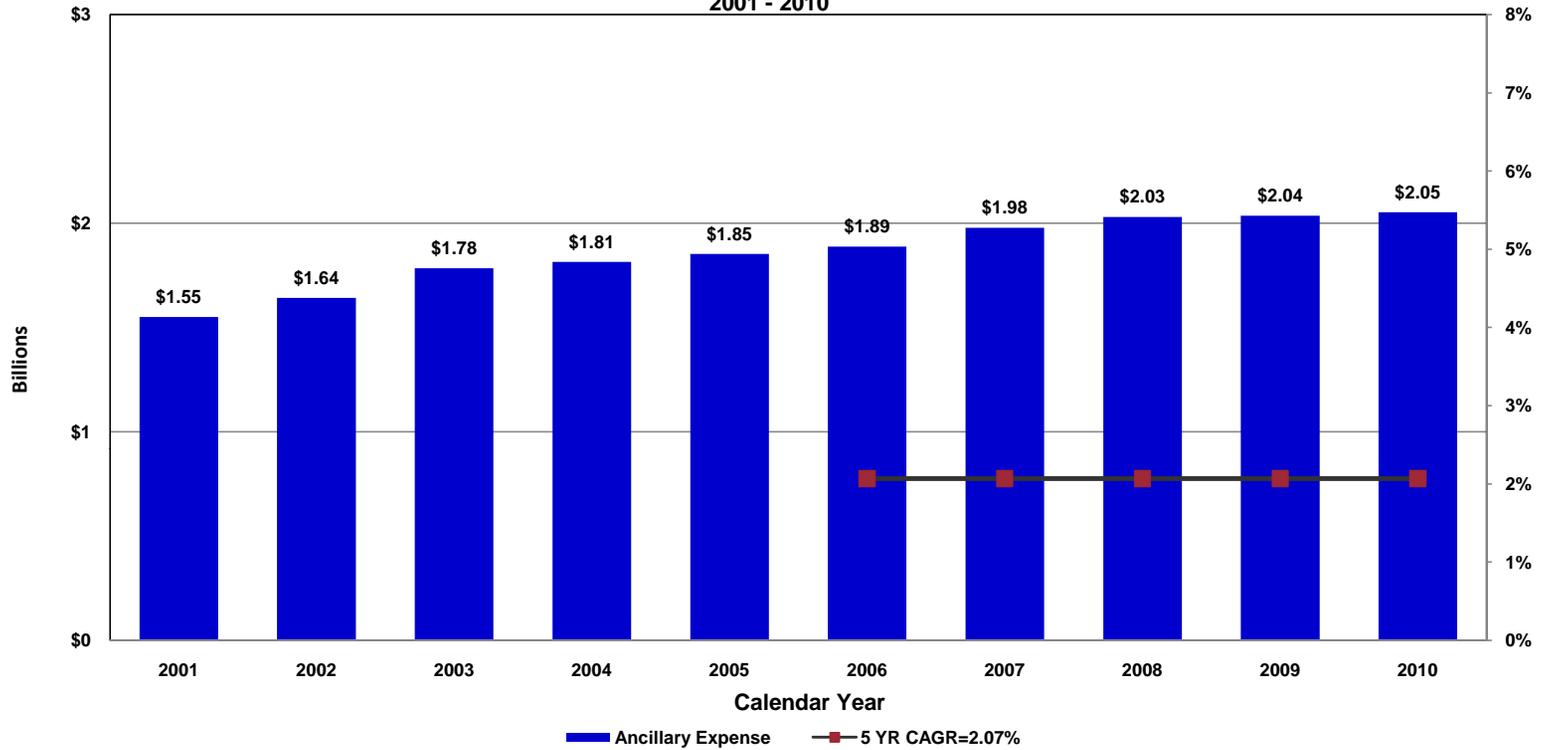
NOTE: Starting with calendar year 2009 and forward, Resident Transportation costs were included in the Administrative & General sub-account, effective 06/31/2008 through 06/17/2008, and from 10/01/2008 forward. Custom Wheelchair costs were included in the Maintenance & Minor Equipment sub-account effective 06/01/2009.

Nursing Facilities Ancillary Expense 2001 - 2010



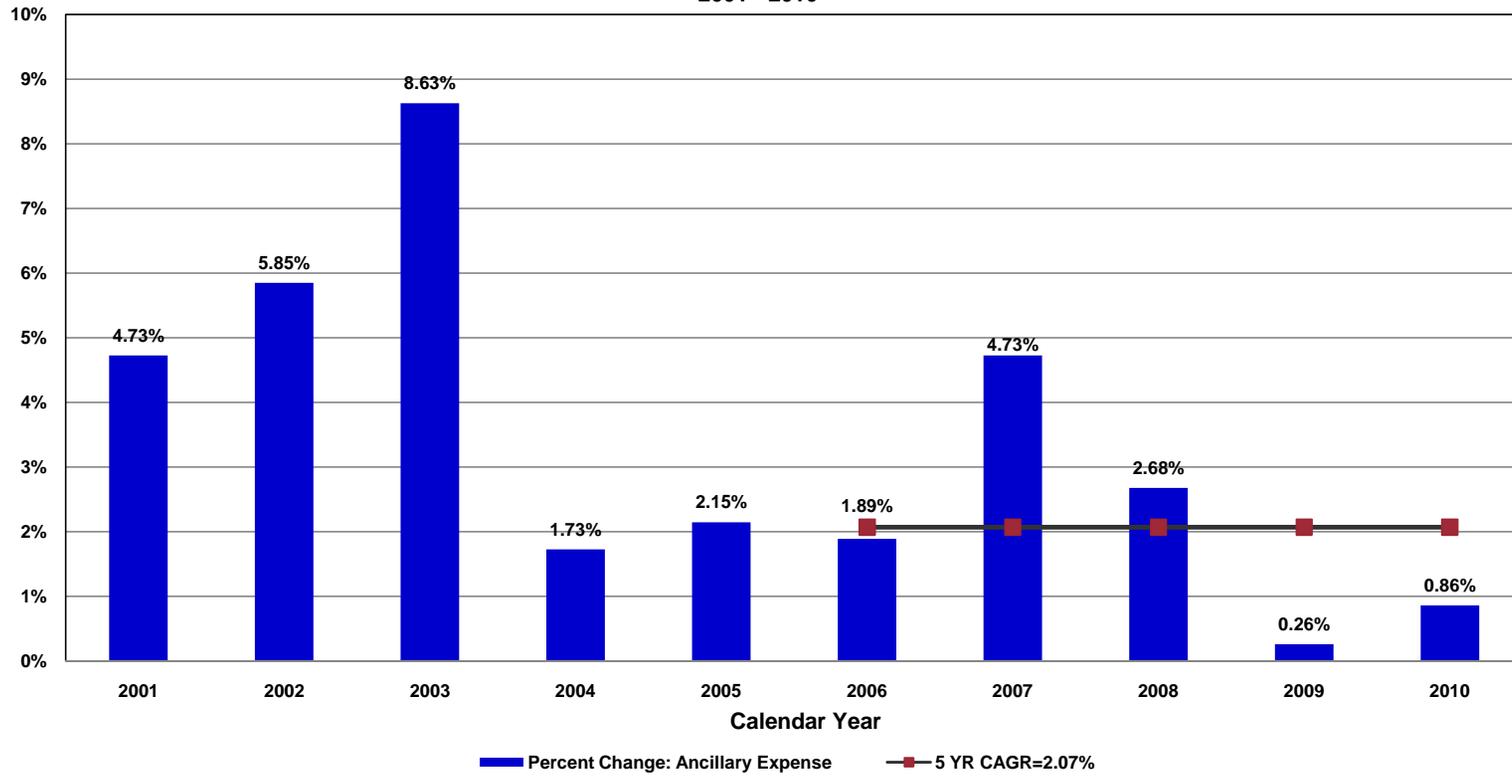
NOTE: Starting with calendar year 2009 and forward, Resident Transportation costs were included in the Administrative & General sub-account, effective 08/01/2009 through 08/17/2009, and from 10/01/2009 forward. Custom Wholesale costs were included in the Maintenance & Minor Equipment sub-account effective 08/01/2009.

Nursing Facilities Ancillary Expense 2001 - 2010



NOTE: Starting with calendar year 2009 and forward, Resident Transportation costs were included in the Administrative & General sub-account, effective 08/01/2008 through 08/17/2008, and from 10/01/2008 forward. Custom Wheelchair costs were included in the Maintenance & Minor Equipment sub-account effective 08/01/2008.

Nursing Facilities Ancillary Expense 2001 - 2010

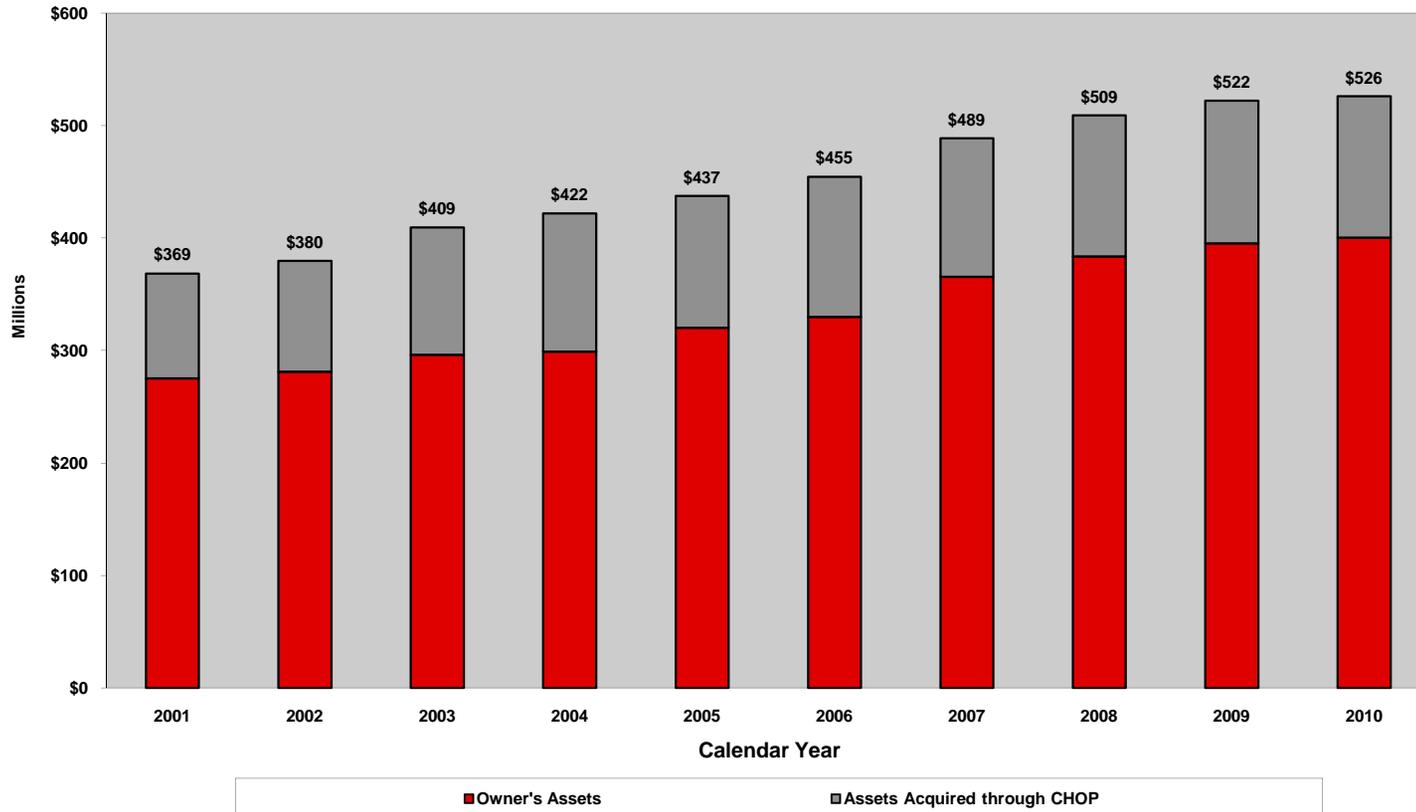


NOTE: Starting with calendar year 2009 and forward, Resident Transportation costs were included in the Administrative & General sub-account, effective 08/01/2008 through 03/31/2009, and from 10/01/2009 forward. Custom Wheelchair costs were included in the Maintenance & Minor Equipment sub-account effective 08/01/2009.

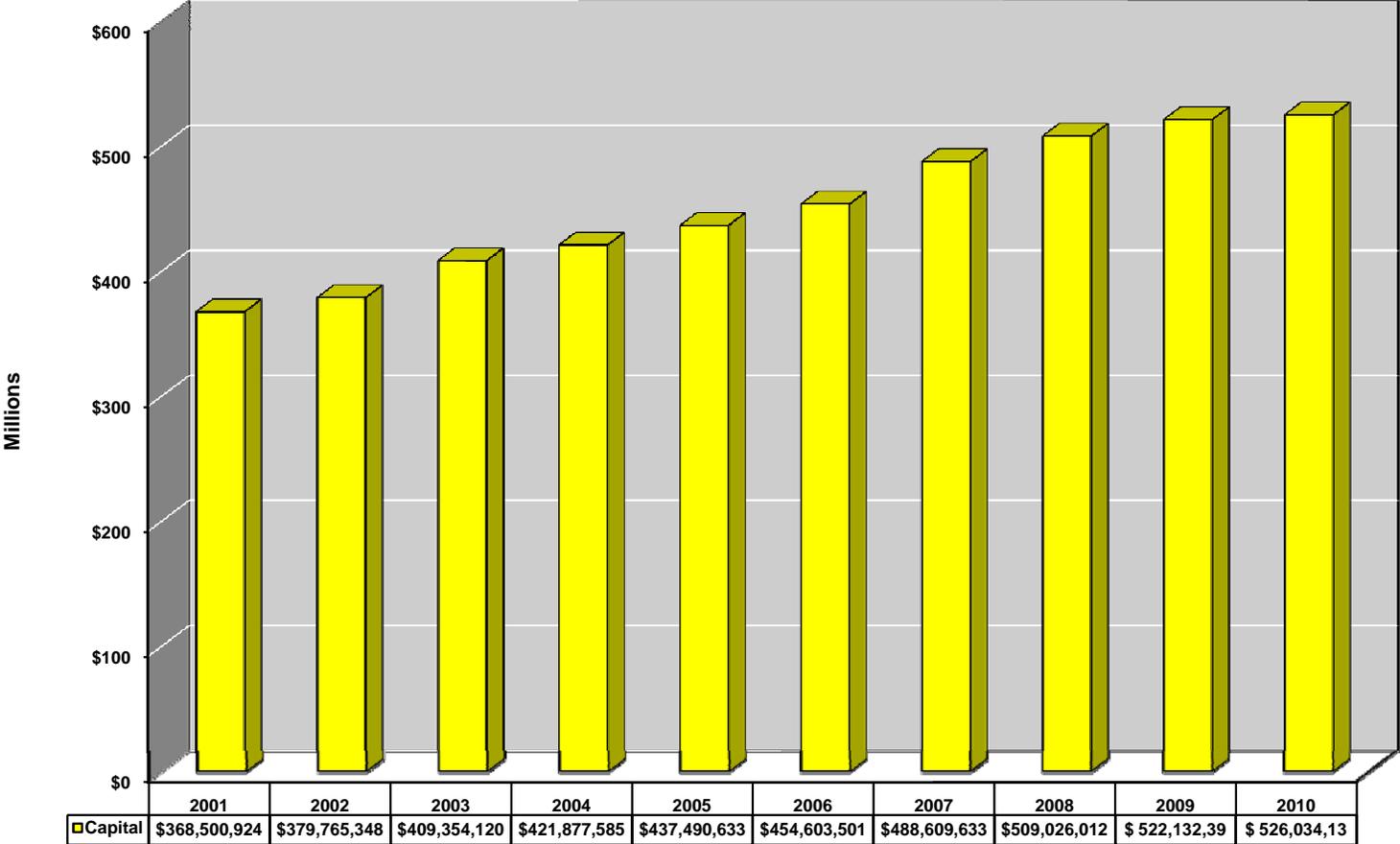
Capital Cost Center

- ▶ **Cost of Ownership**
- ▶ **Assets Acquired through a Change of Ownership**

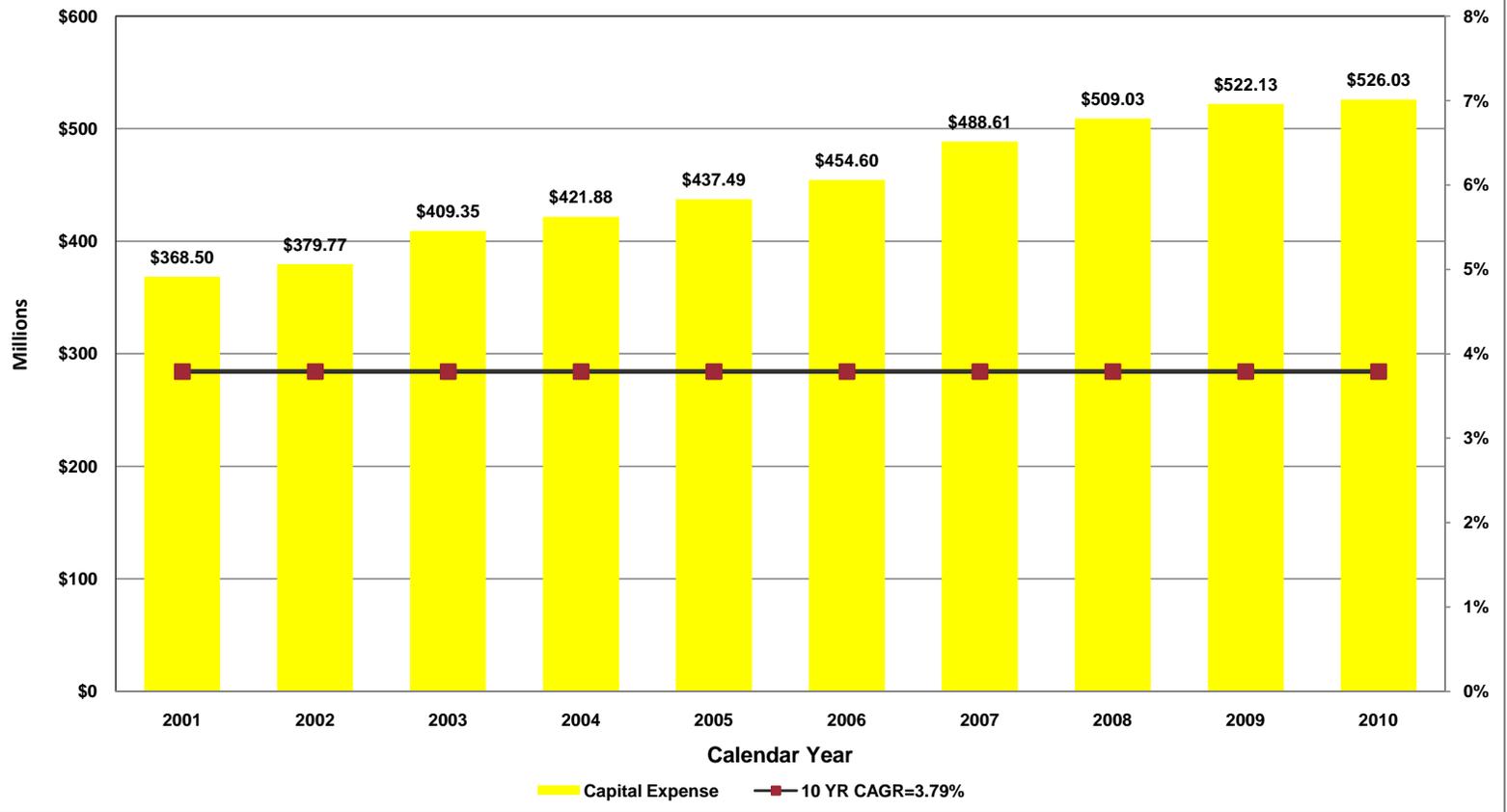
Nursing Facilities Capital Expense 2001 - 2010



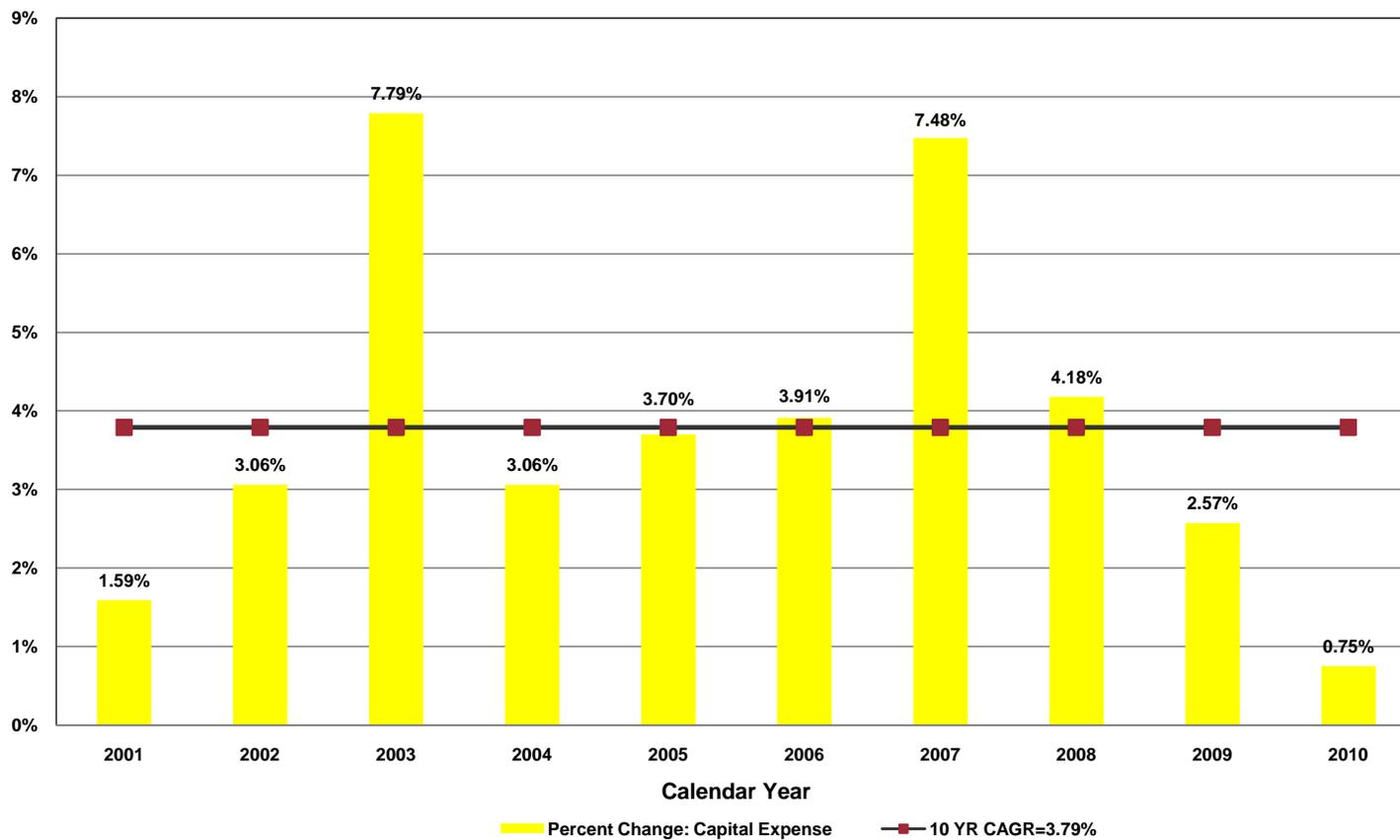
**Nursing Facilities
Capital Expense
2001 - 2010**



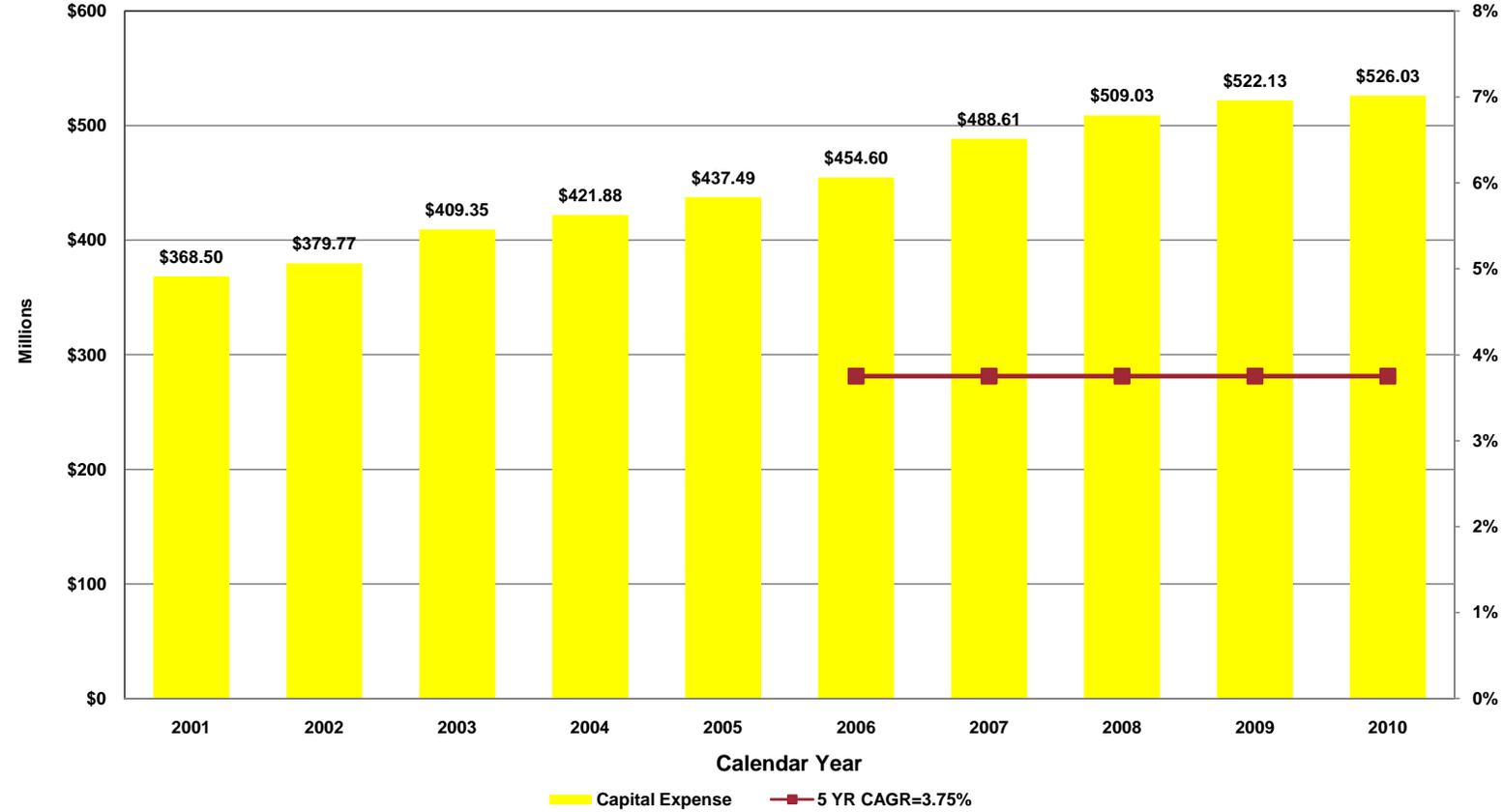
Nursing Facilities Capital Expense 2001 - 2010



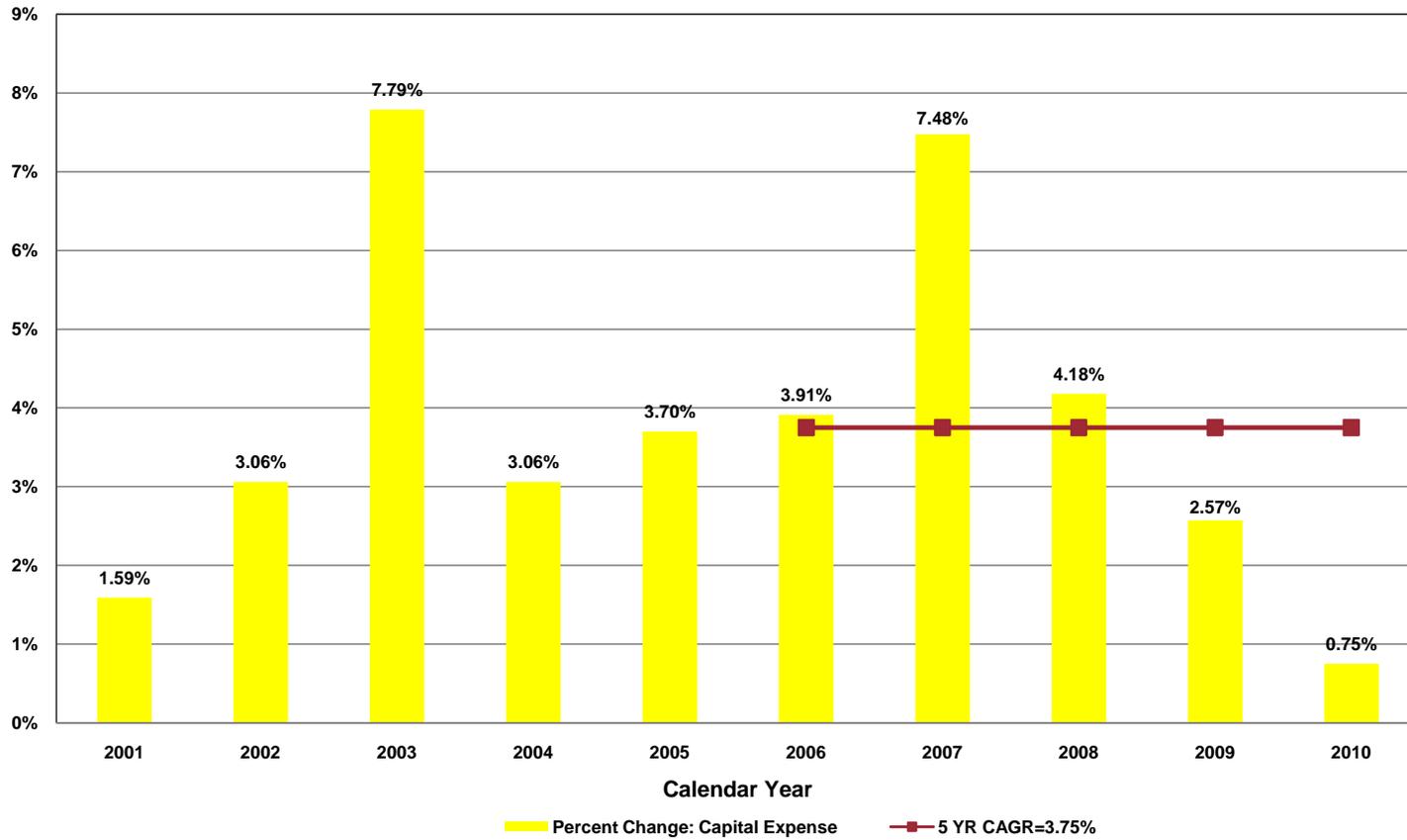
Nursing Facilities Capital Expense 2001 - 2010



Nursing Facilities Capital Expense 2001 - 2010



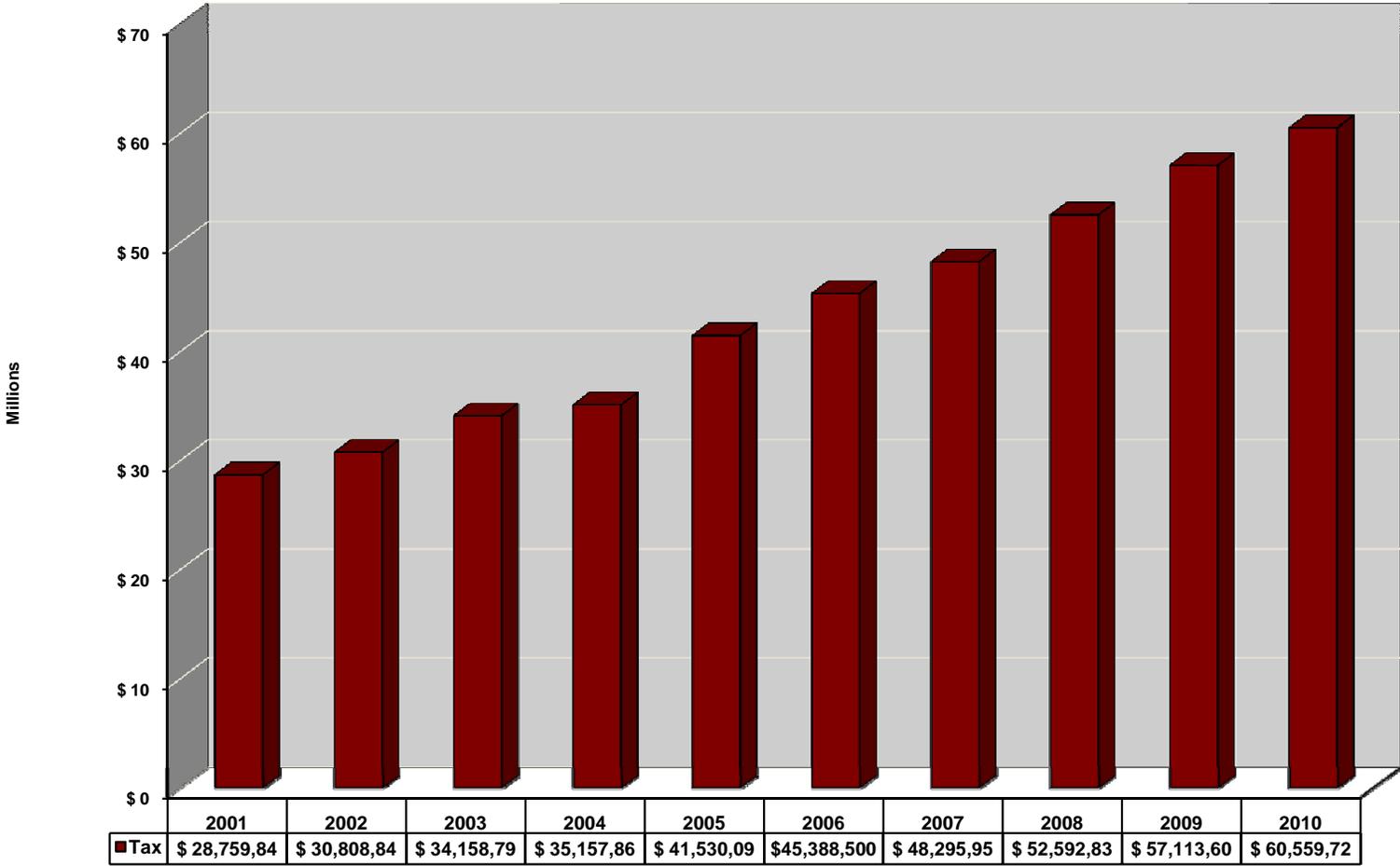
Nursing Facilities Capital Expense 2001 - 2010



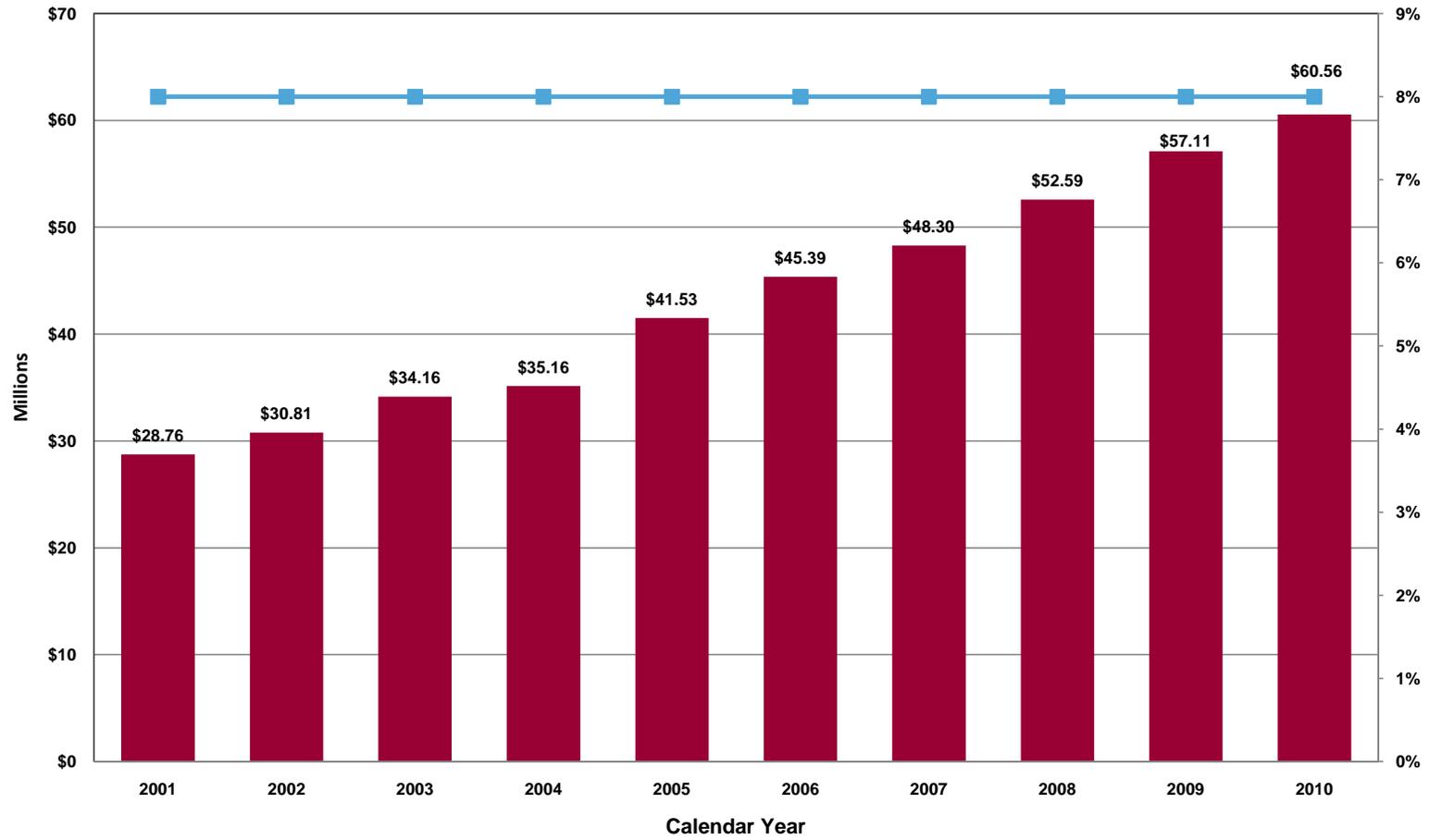
Tax Cost Center

- ▶ **Real Estate Taxes**
- ▶ **Personal Property Taxes**
- ▶ **Franchise Tax**
- ▶ **Commercial Activity Tax**

**Nursing Facilities
Tax Expense
2001 - 2010**

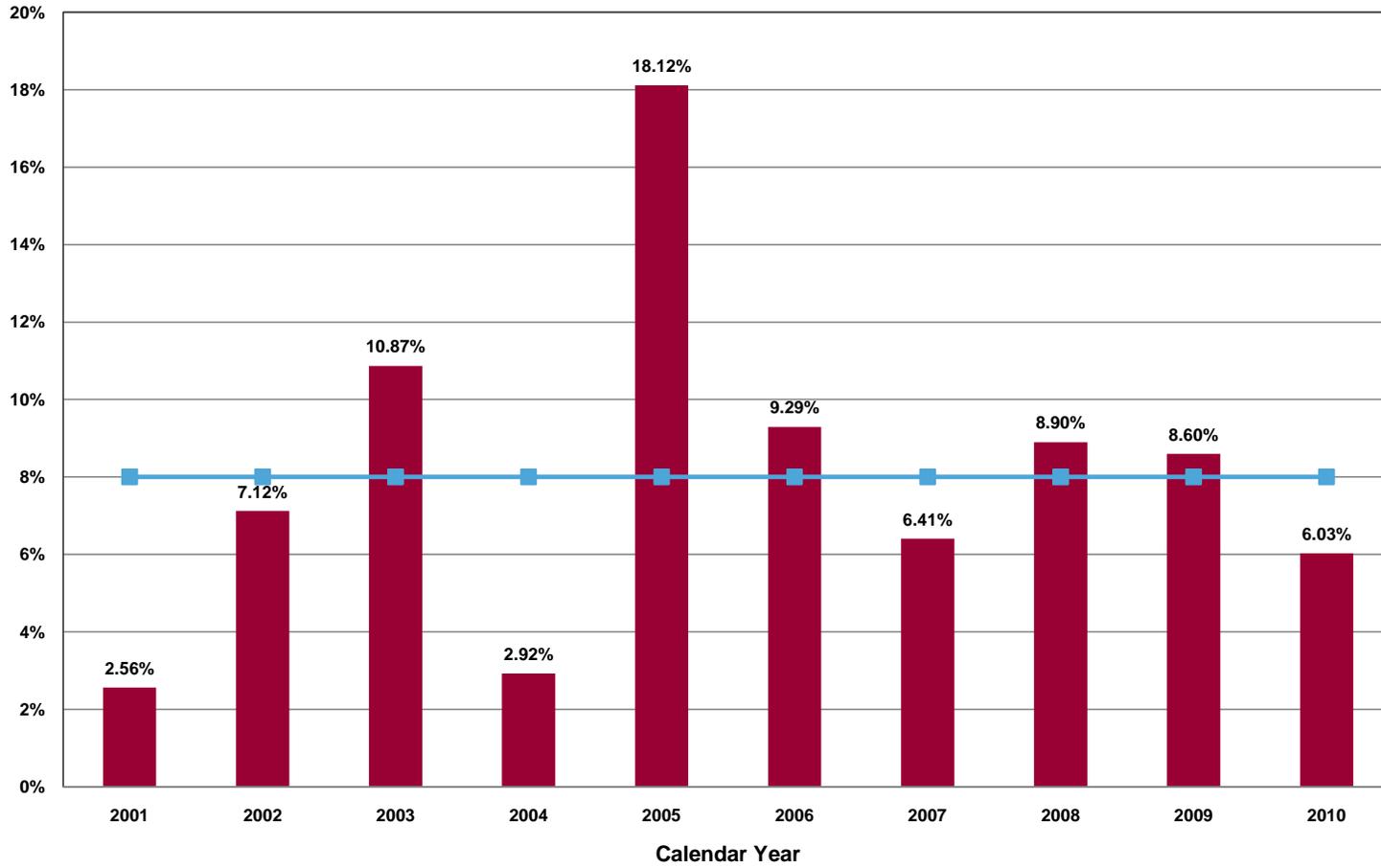


Nursing Facilities Tax Expense 2001 - 2010



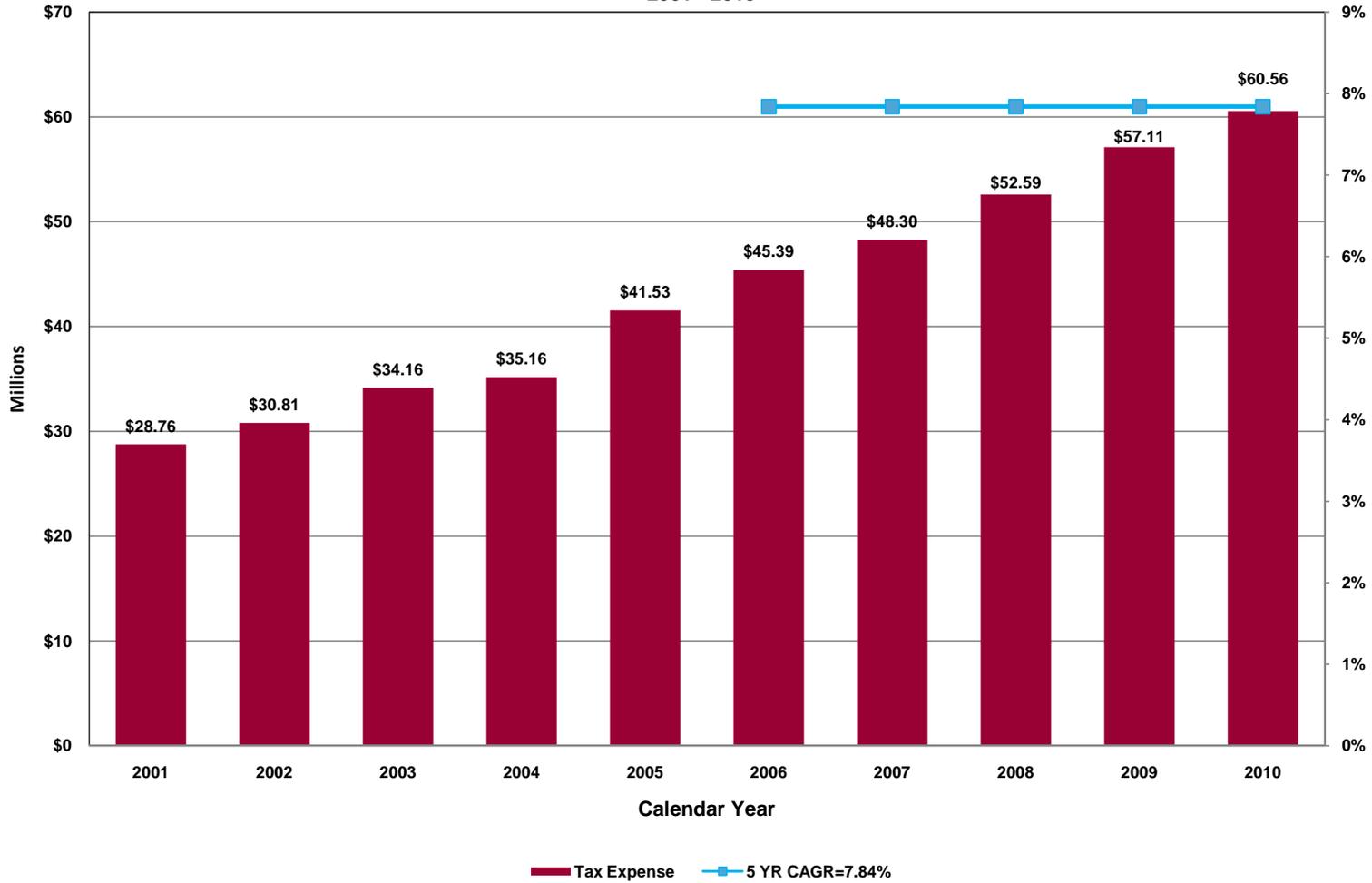
■ Tax Expense ■ 10 YR CAGR=8.00%

Nursing Facilities Tax Expense 2001 - 2010

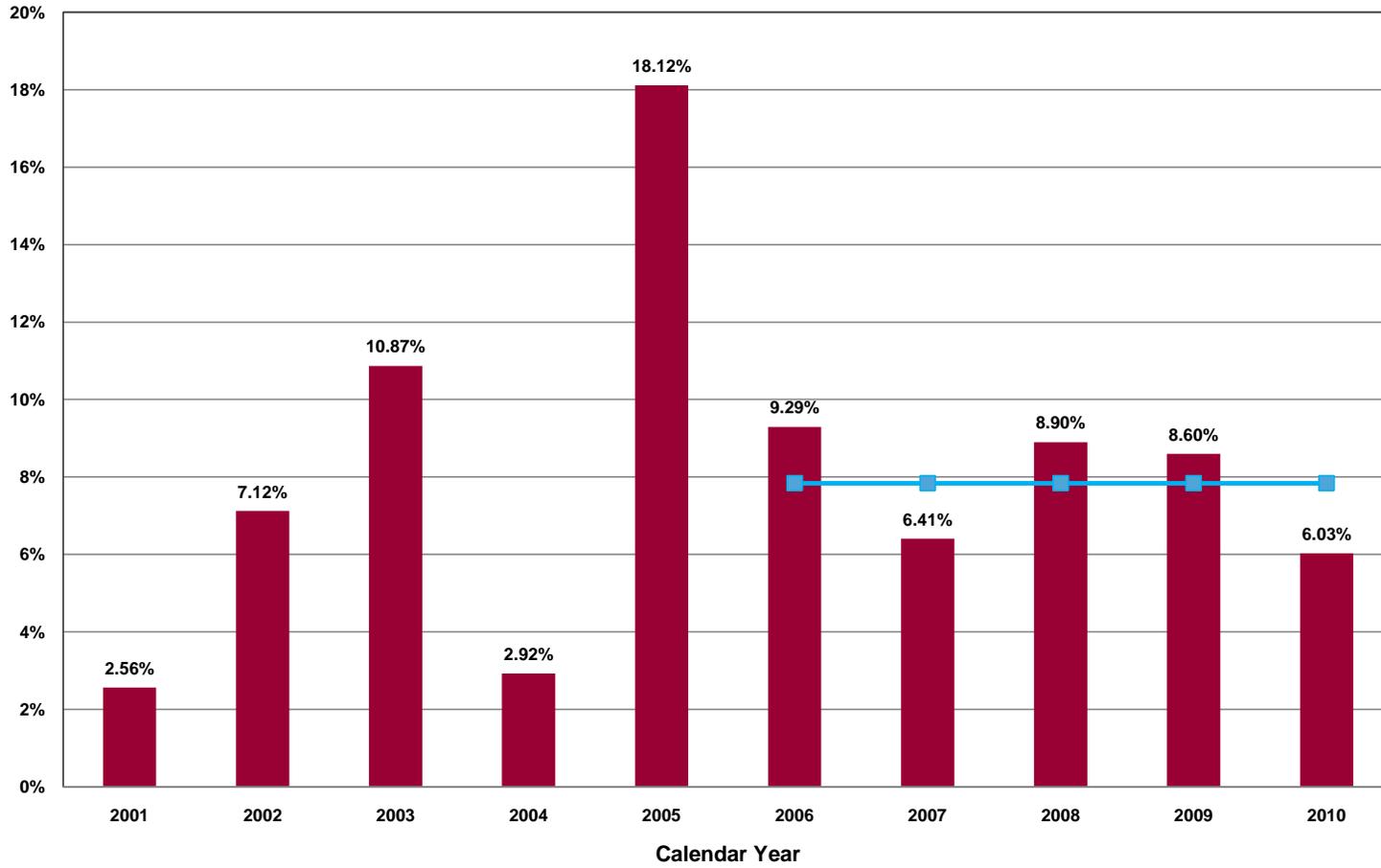


■ Percent Change: Tax Expense ■ 10YR CAGR=8.00%

Nursing Facilities Tax Expense 2001 - 2010

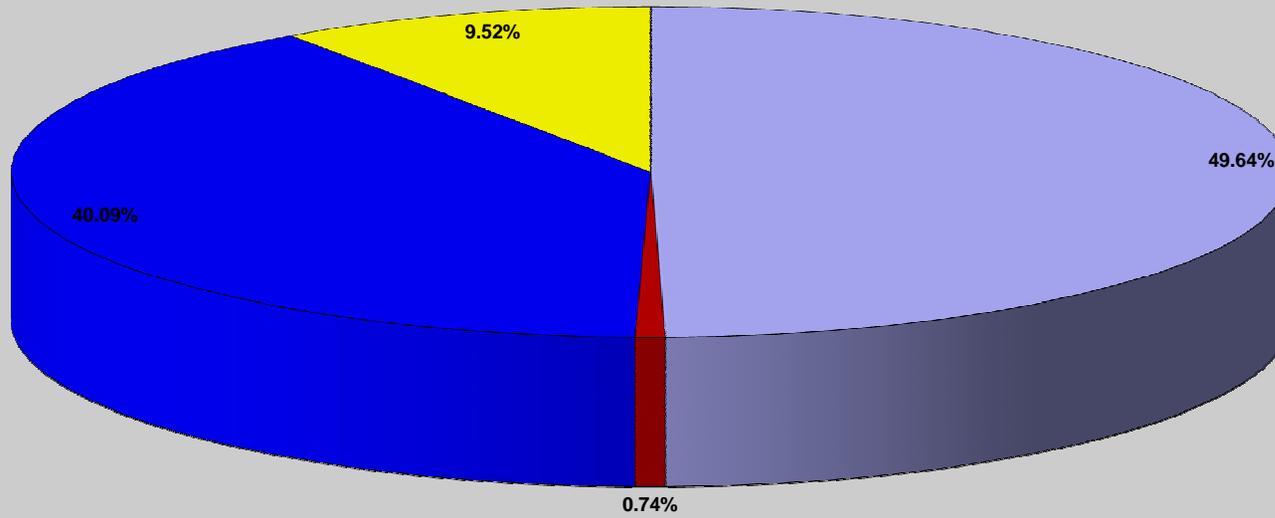


**Nursing Facilities
Tax Expense
2001 - 2010**

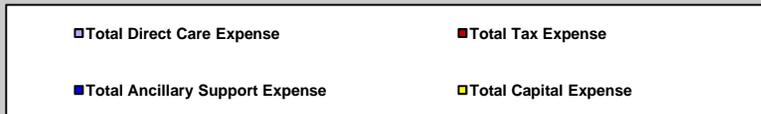
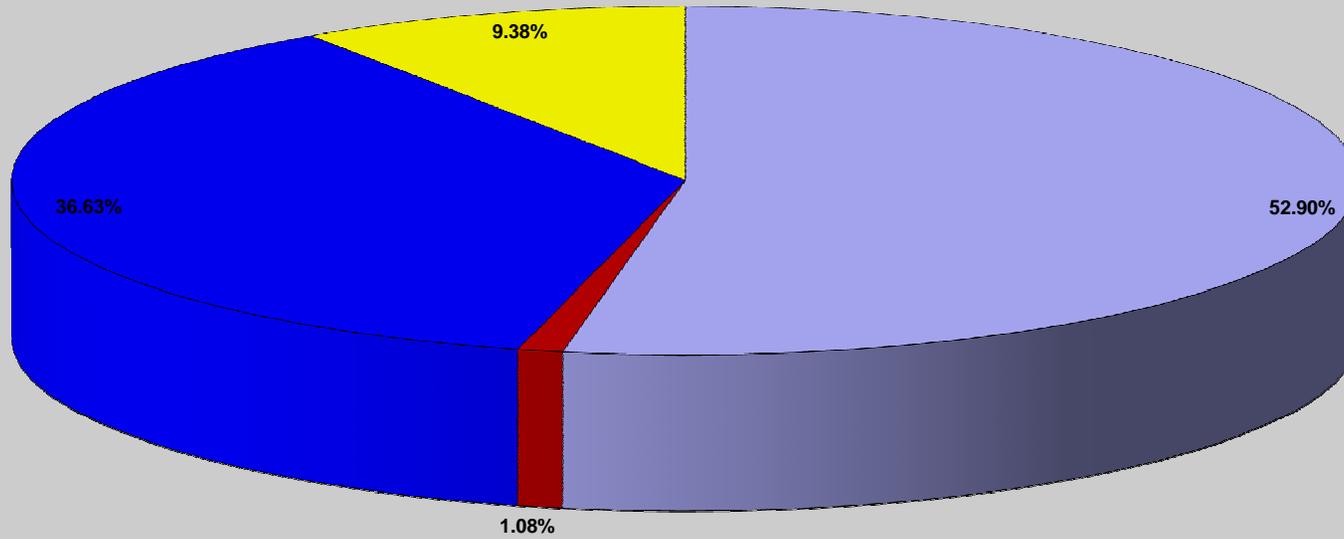


■ Percent Change: Tax Expense —■ 5 YR CAGR=7.84%

Nursing Facilities
Percentage of Total Filed Expenses
(Cost Centers: Calendar Year 2001)



Nursing Facilities
Percentage of Total Filed Expenses
(Cost Centers: Calendar Year 2010)



Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

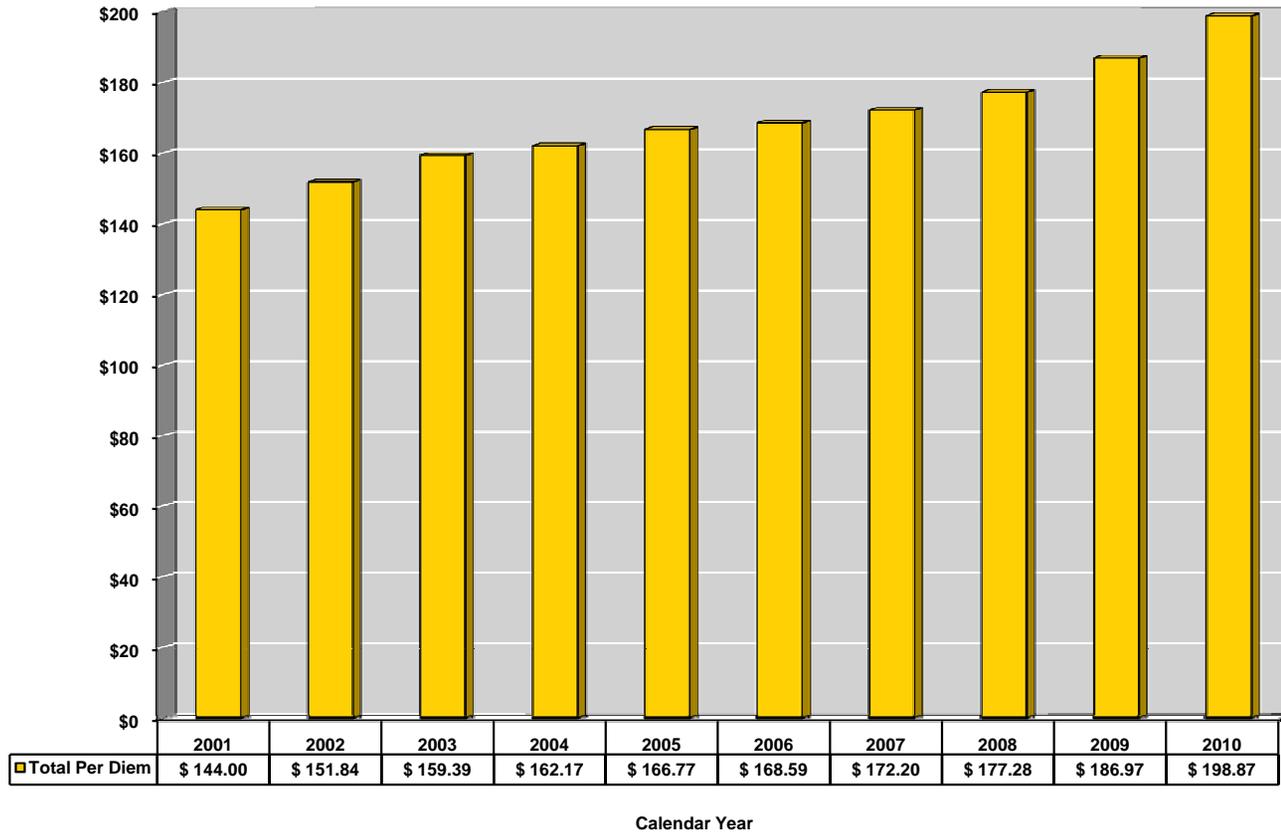
Per Diem Trends

- ▶ **Total Per Diem ***
- ▶ **Direct Care Cost Center ***
- ▶ **Ancillary/Support Cost Center ***
- ▶ **Capital Cost Center**
- ▶ **Tax Cost Center**

* Note: The Calendar Year 2009 cost report added several new variables to some of the cost centers (Direct Care & Ancillary/Support), thus there are some different costs associated with them. These new costs are related to the addition of Consolidated Costs to the cost report as a result of changes in State statute.

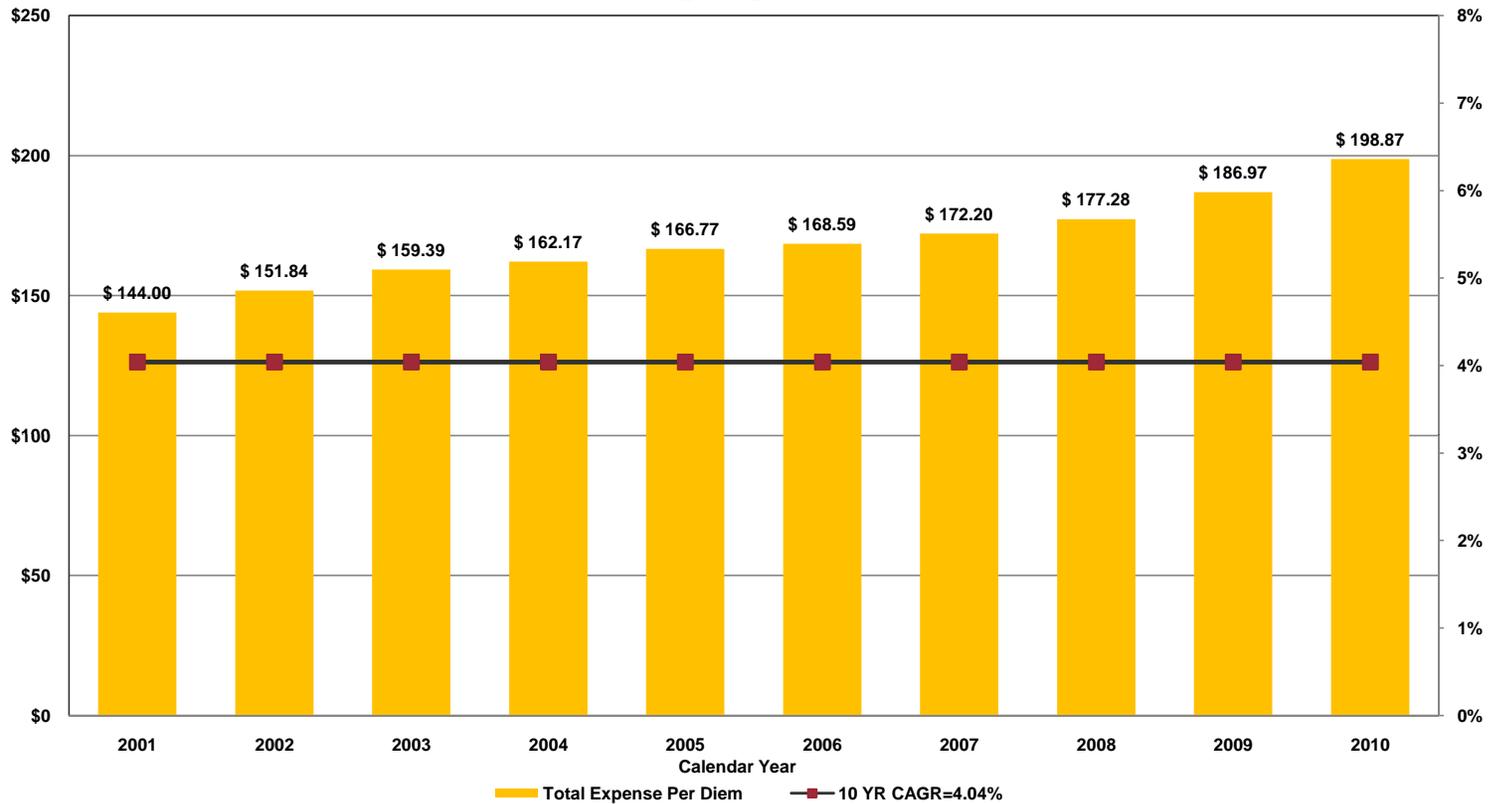
**All per diems are expenses
divided by inpatient days**

Nursing Facilities Total Expense Per Diem 2001 - 2010



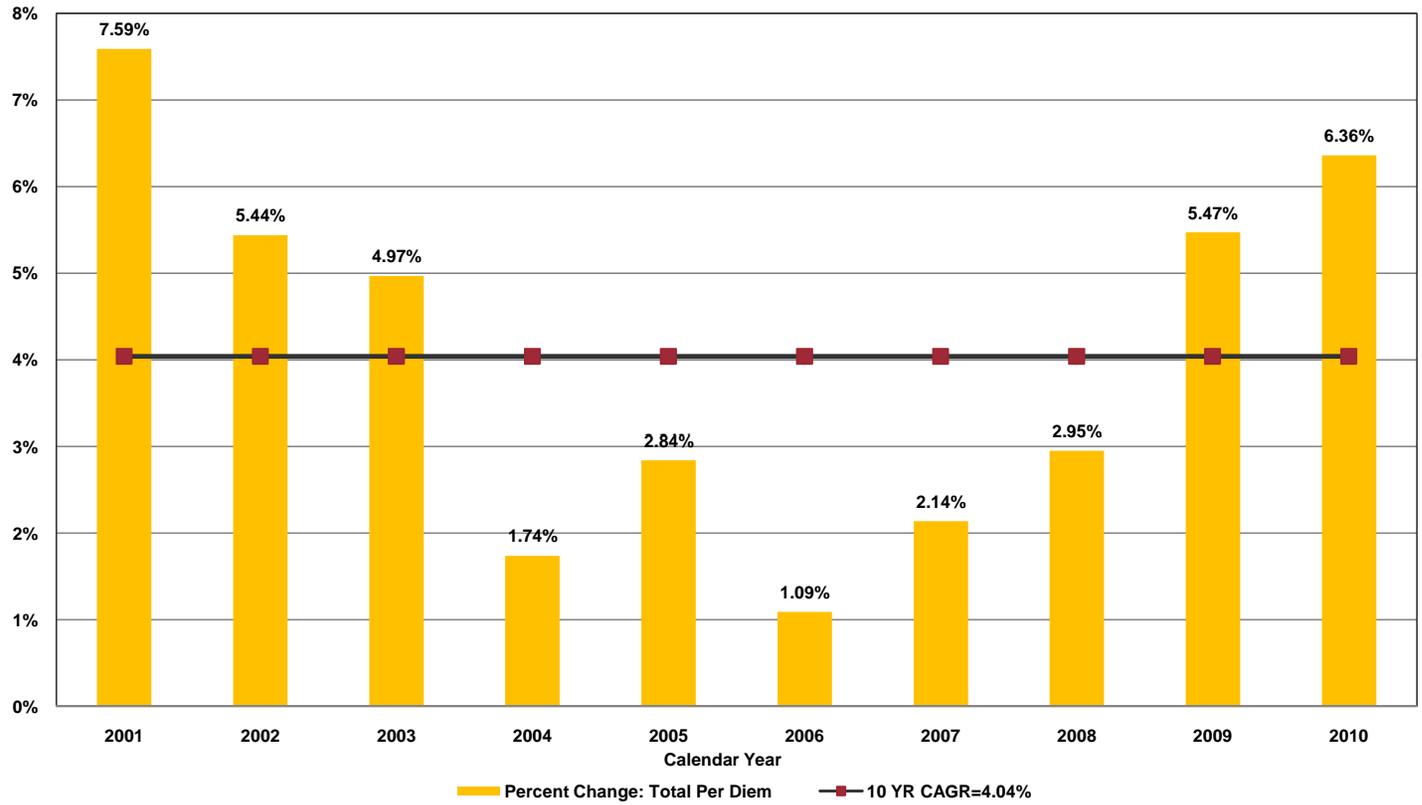
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Nursing Facilities Total Expense Per Diem 2001 - 2010



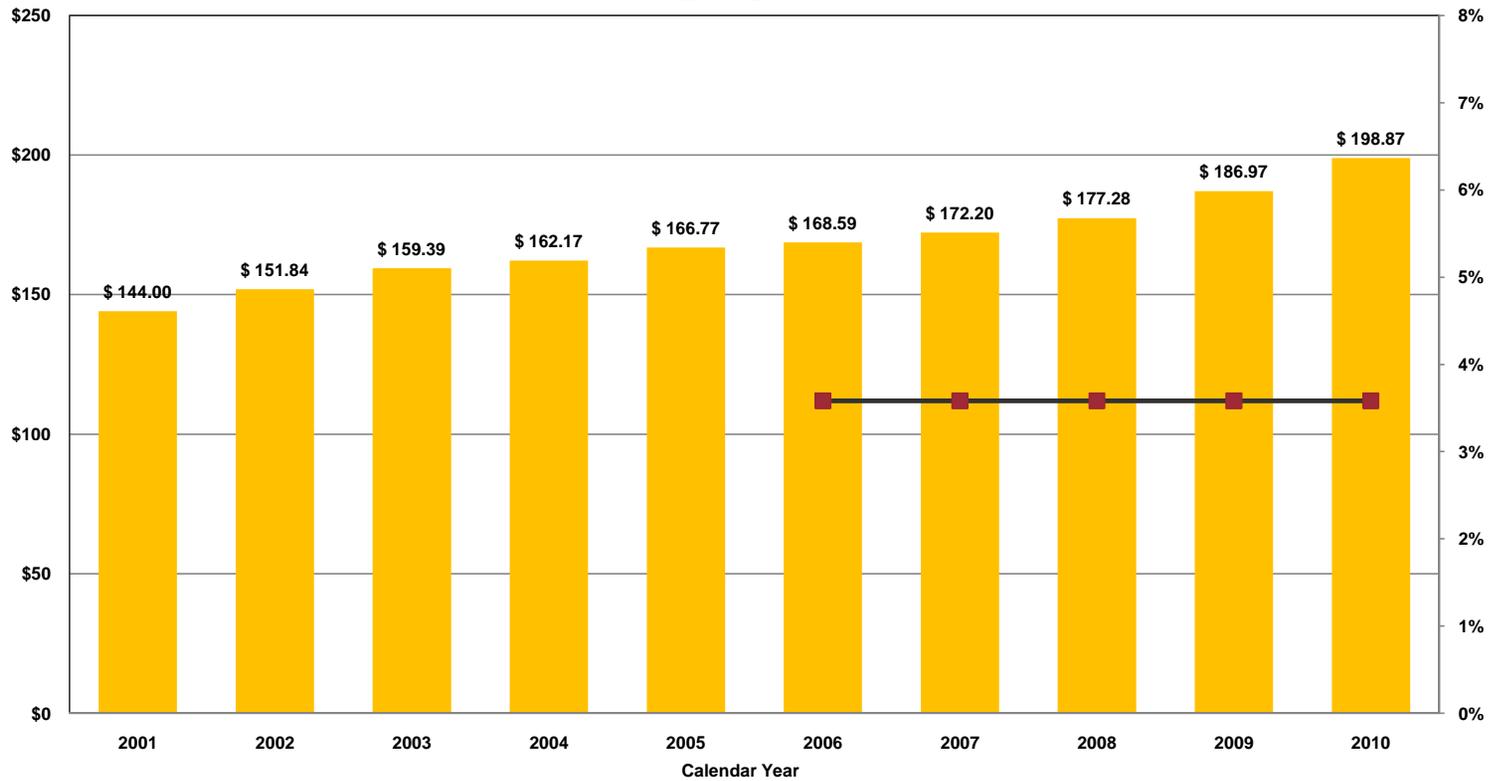
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Total Expense Per Diem 2001 - 2010



Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

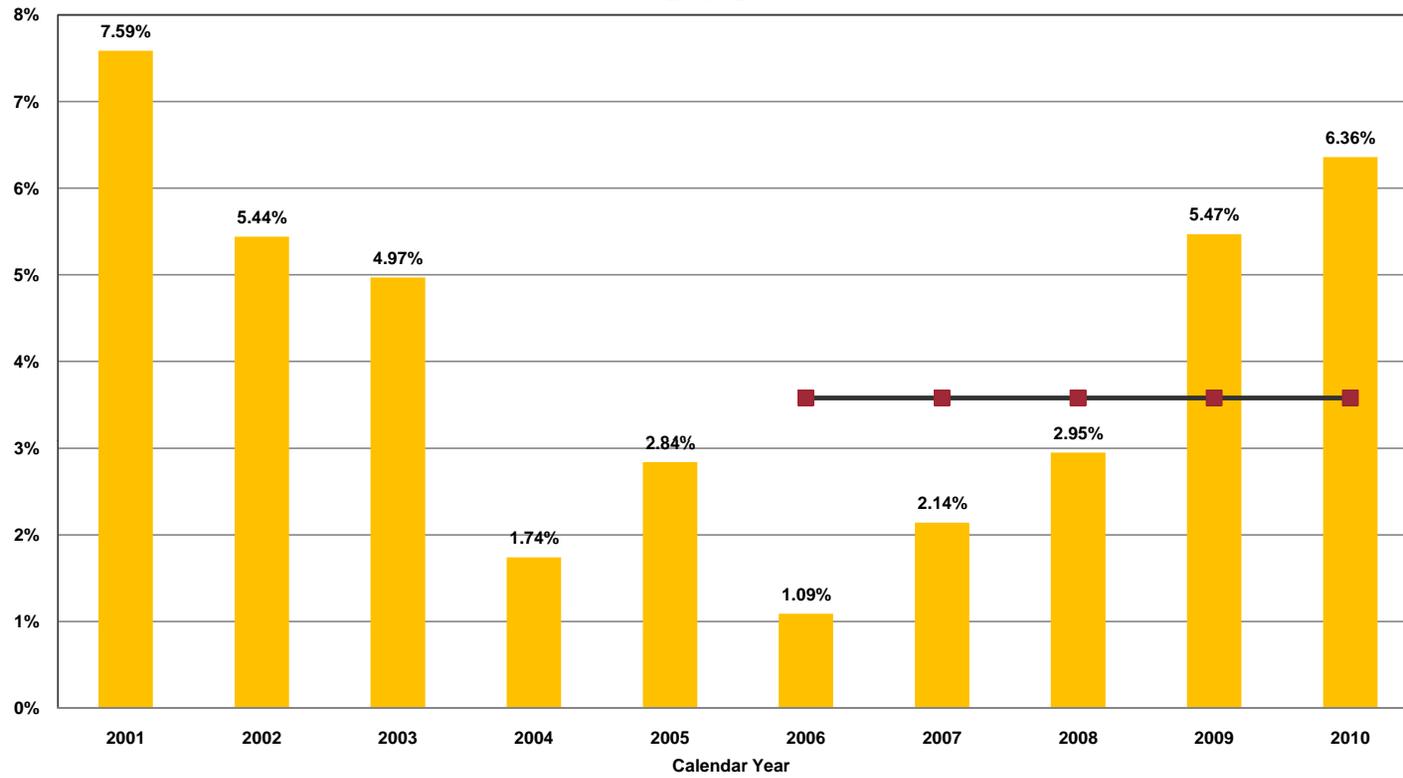
Nursing Facilities Total Expense Per Diem 2001 - 2010



■ Total Expense Per Diem ■ 5 YR CAGR=3.58%

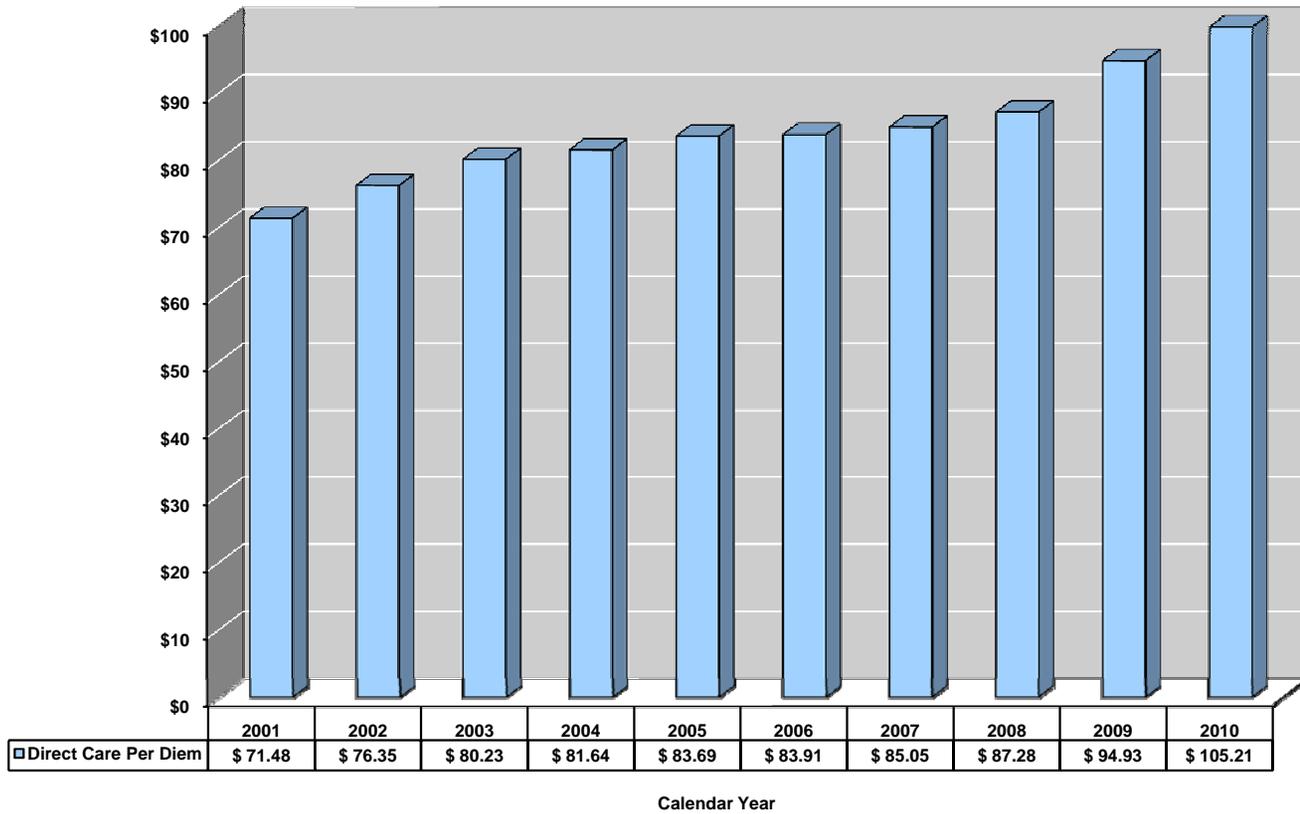
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Total Expense Per Diem 2001 - 2010



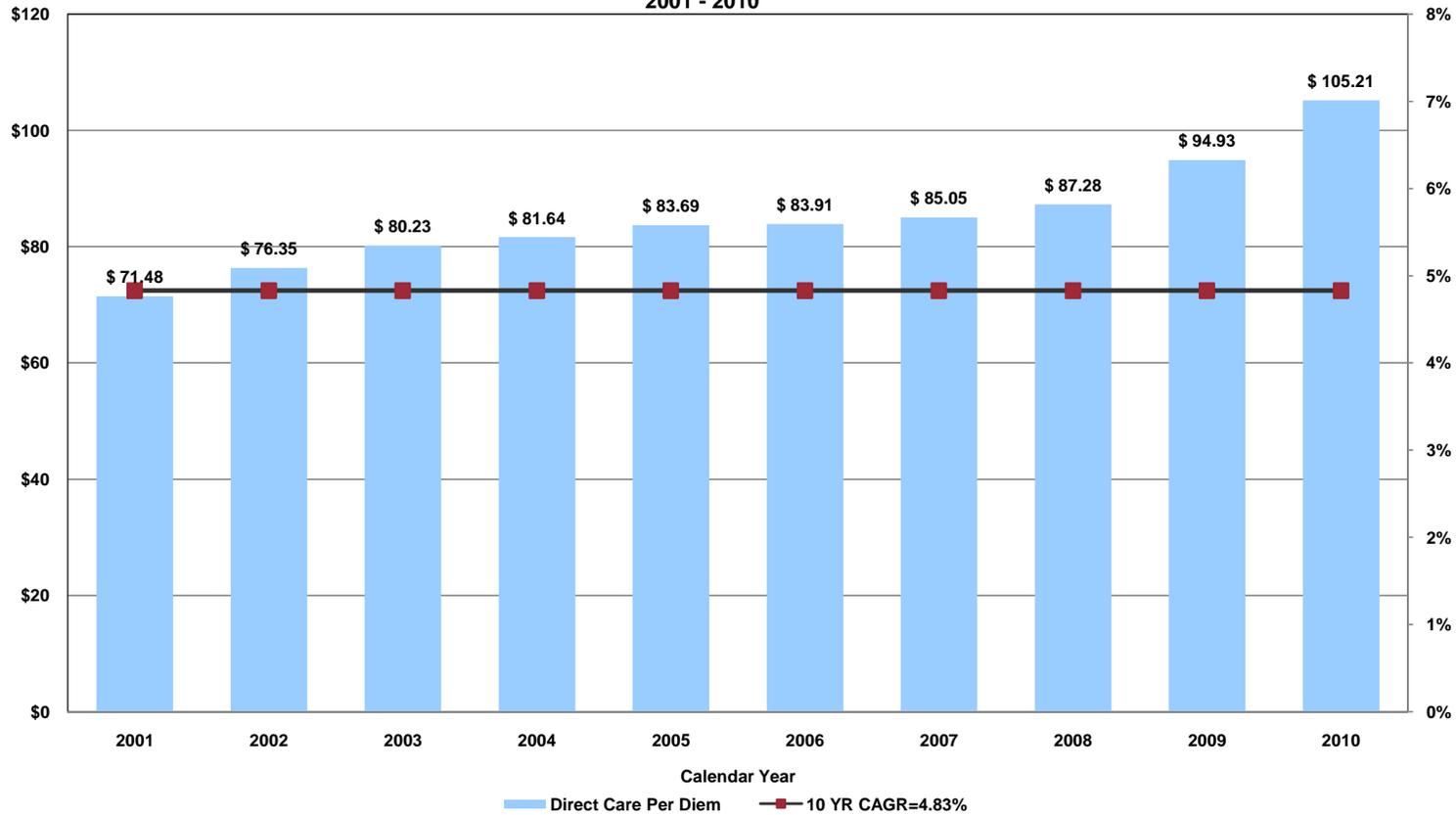
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities
Direct Care Expense Per Diem
 2001 - 2010



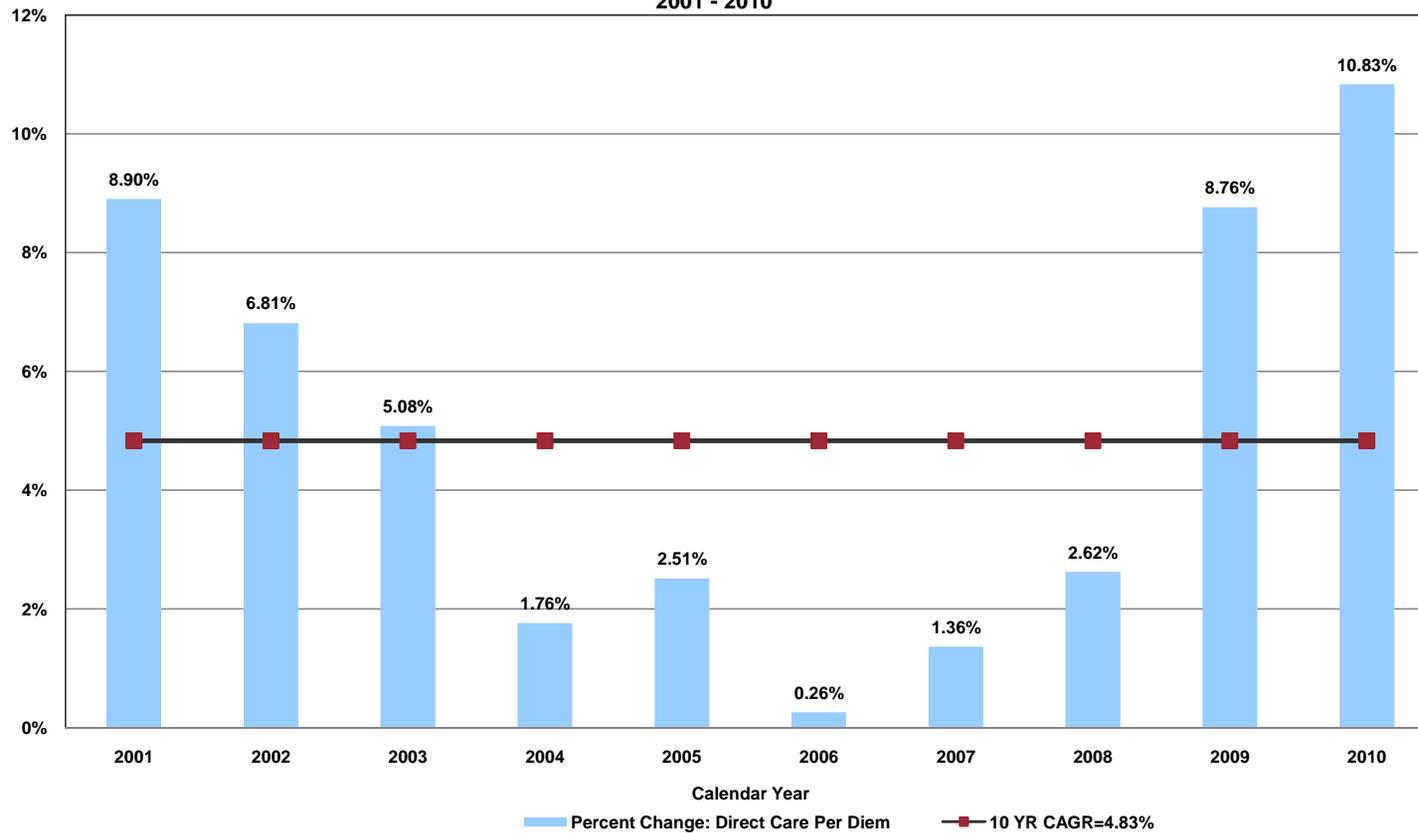
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Direct Care Per Diem 2001 - 2010



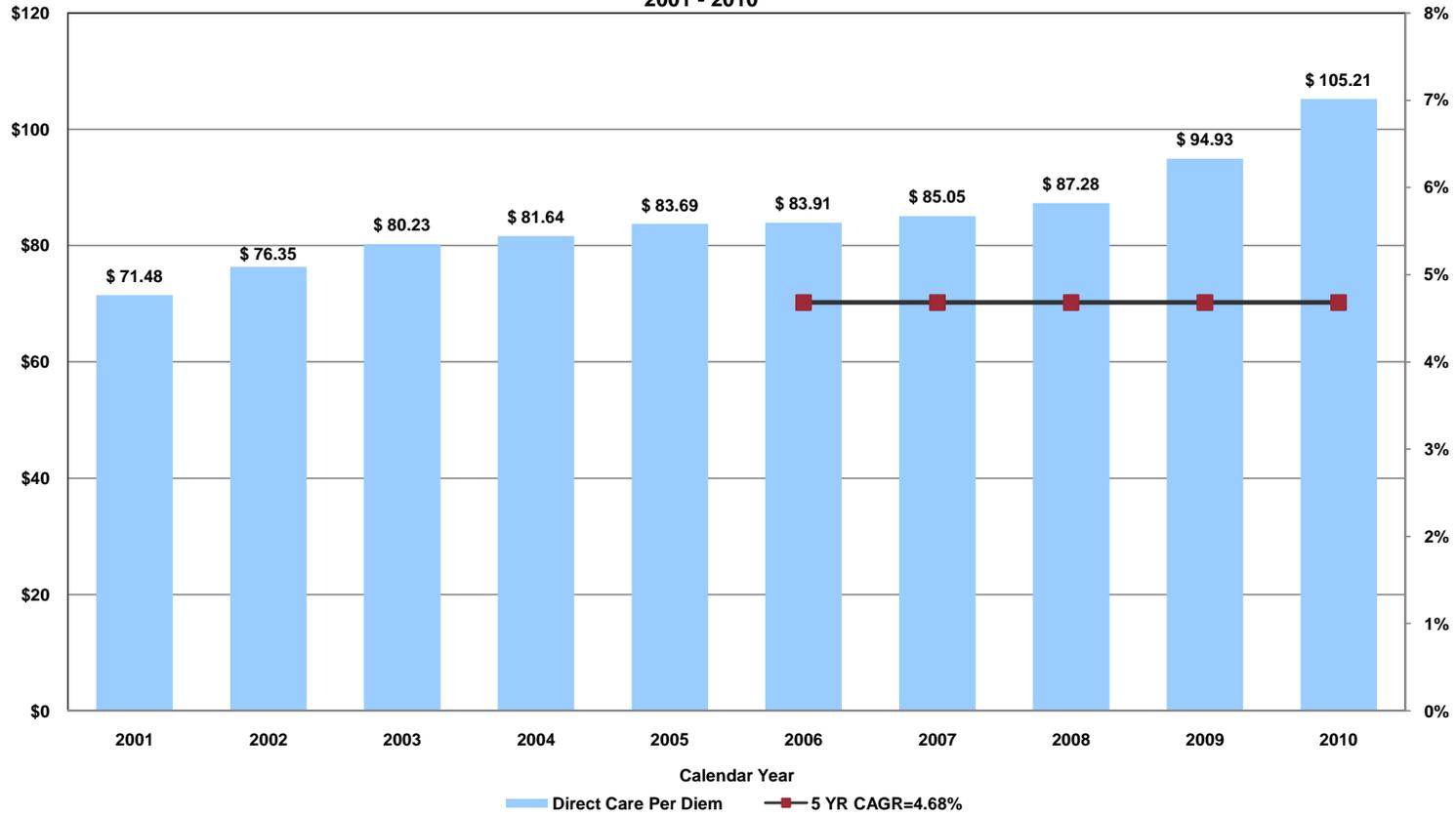
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Direct Care Per Diem 2001 - 2010



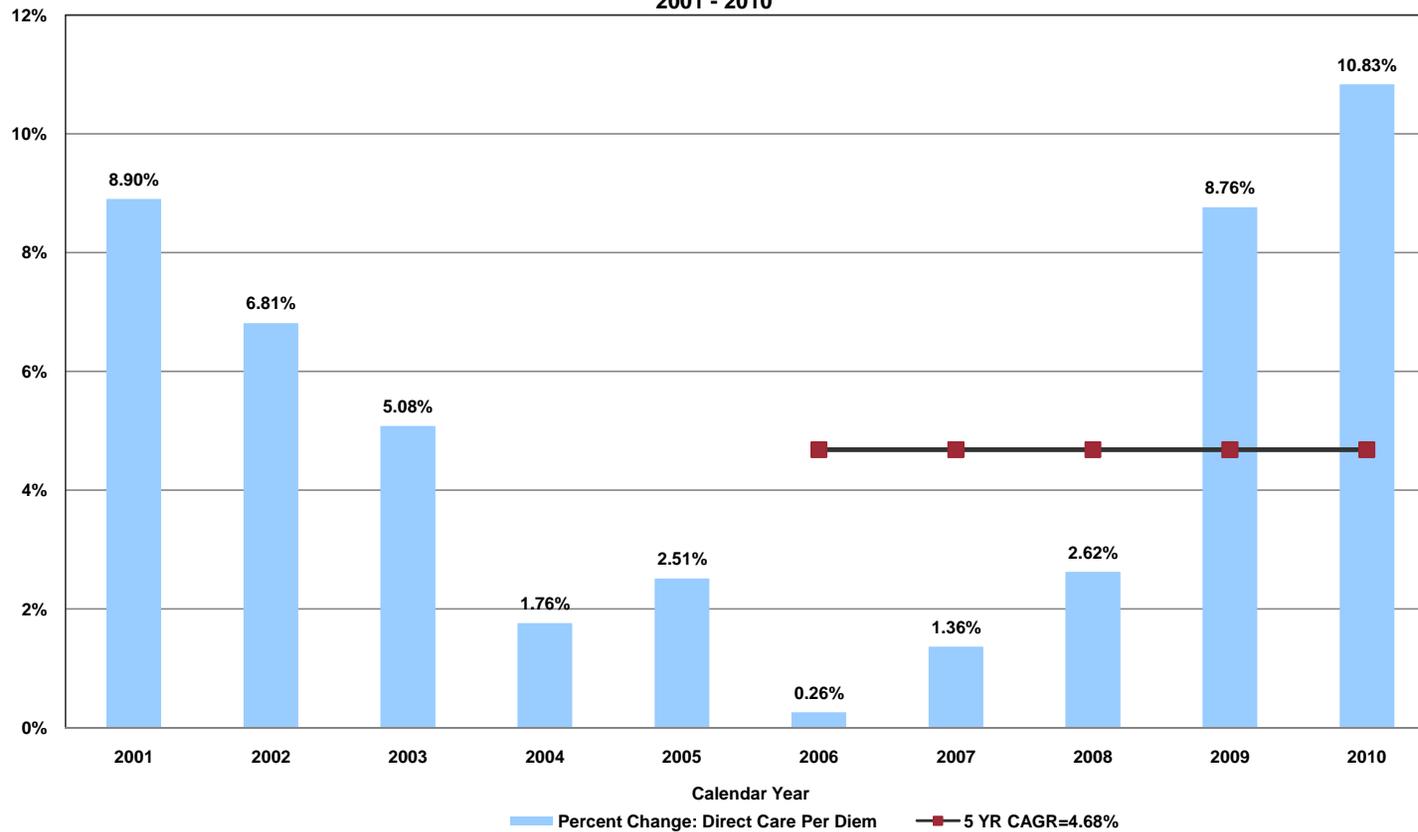
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Direct Care Per Diem 2001 - 2010



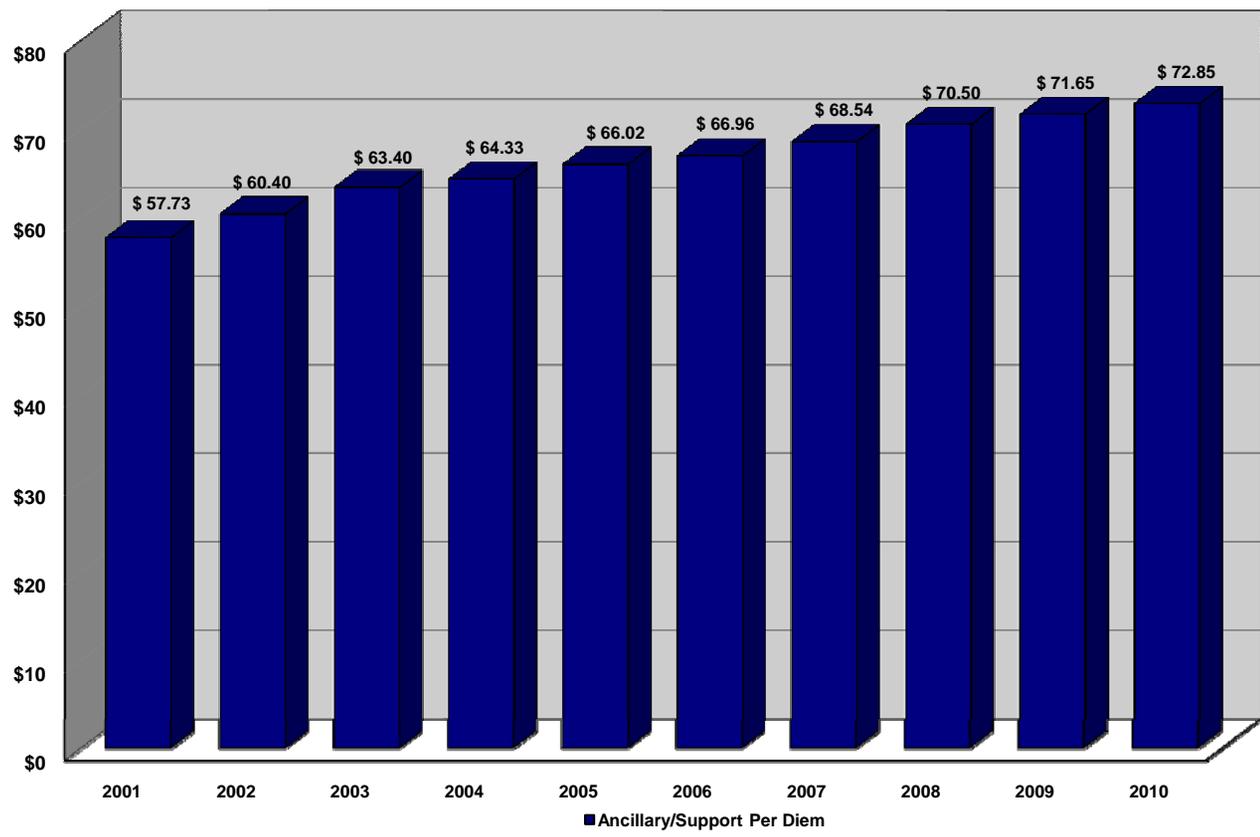
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Direct Care Per Diem 2001 - 2010



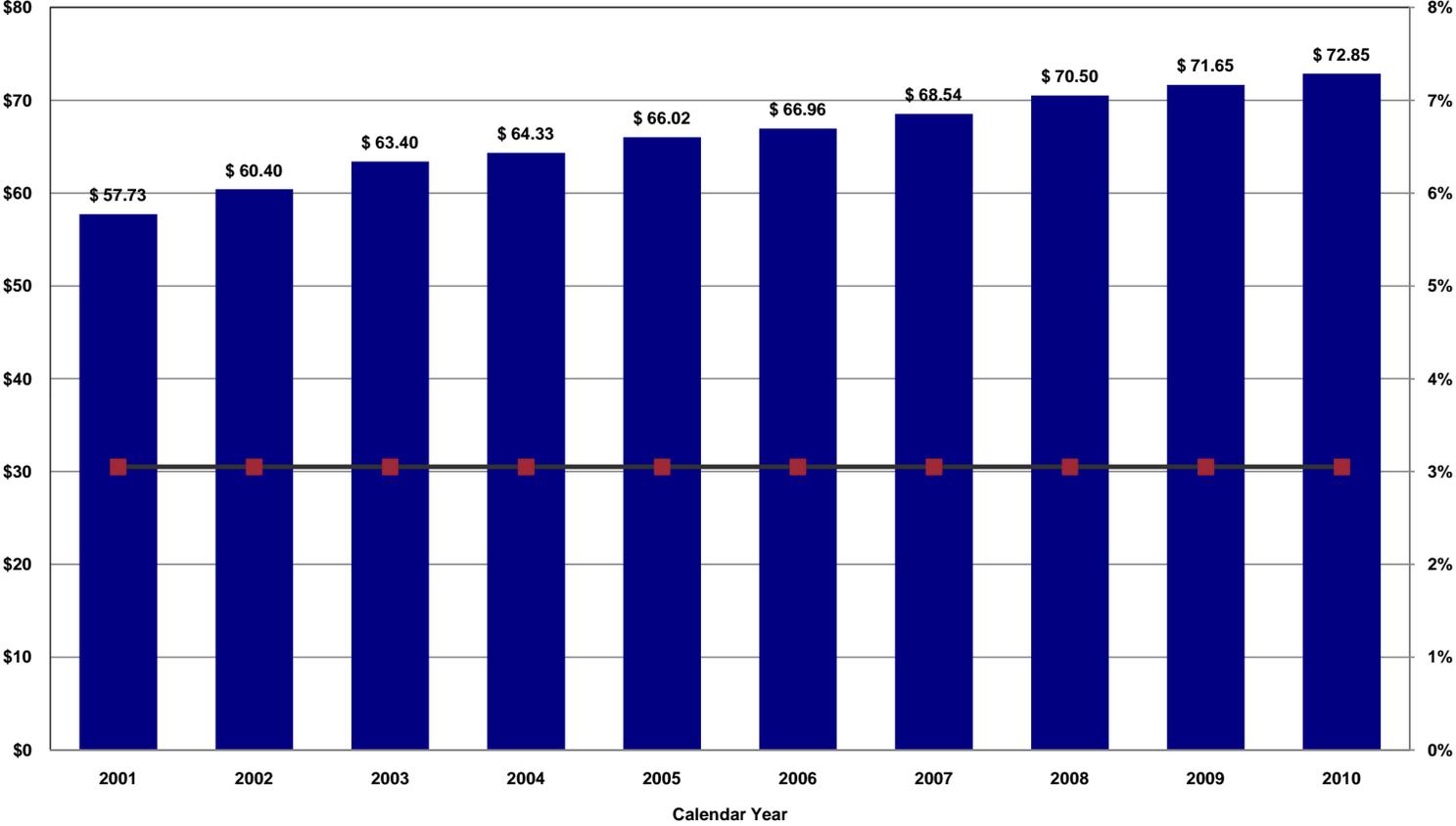
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities Ancillary Expense Per Diem 2001 - 2010



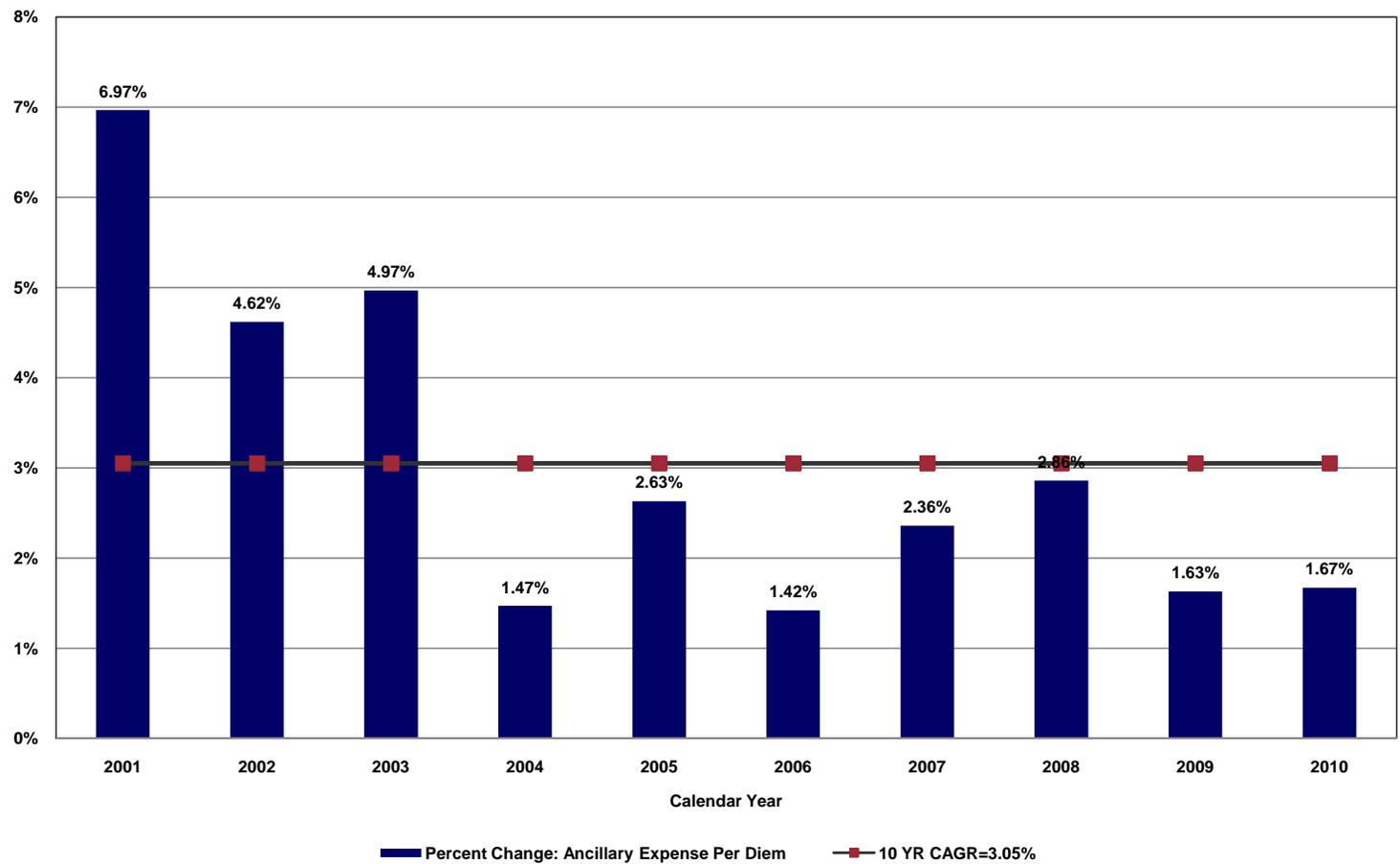
Note: Consolidated Costs were added to the Direct Care and Ancillary/Support cost centers starting with Calendar Year 2009.

Nursing Facilities
Ancillary Expense Per Diem
2001 - 2010

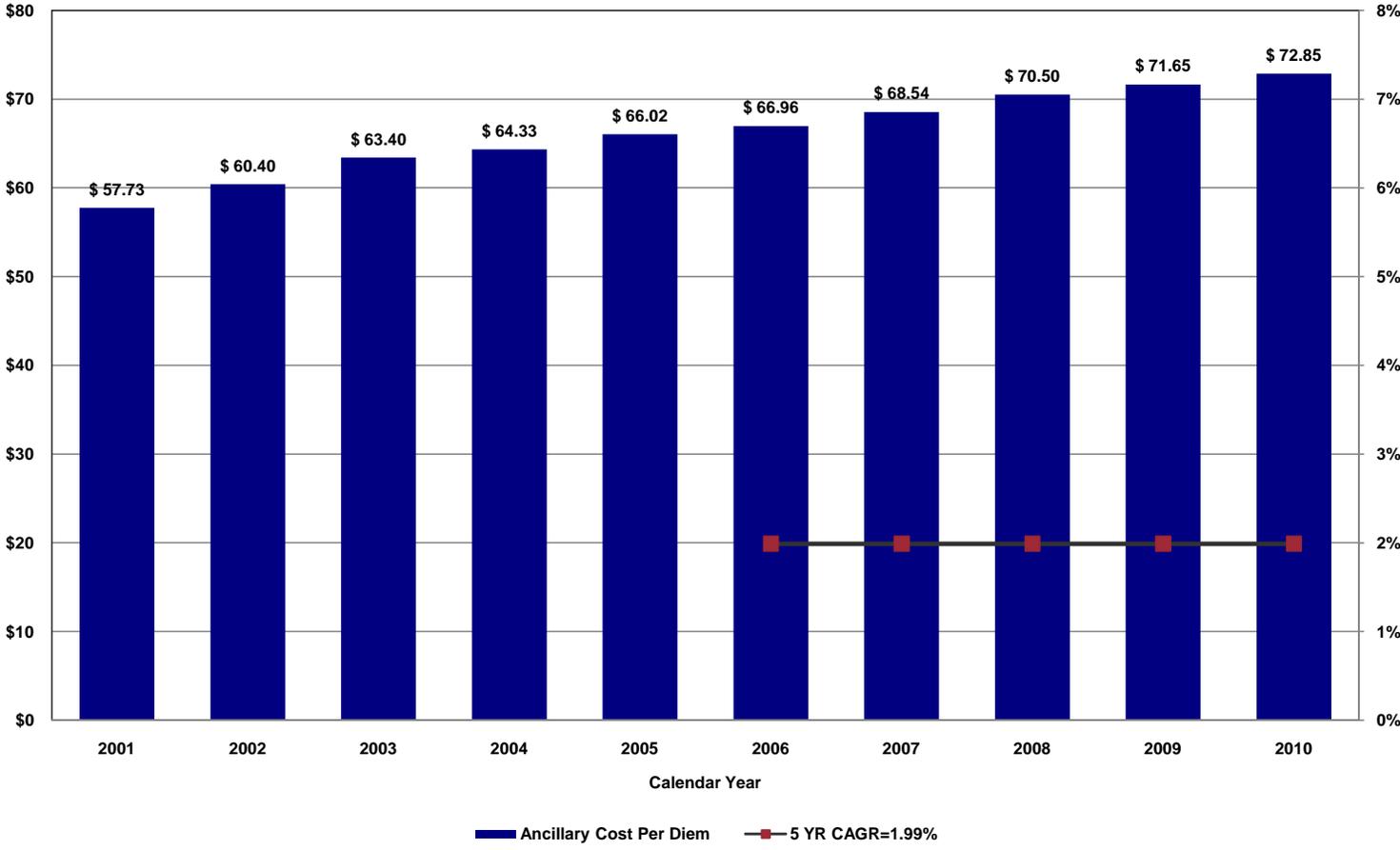


■ Ancillary Cost Per Diem ■ 10 YR CAGR=3.05%

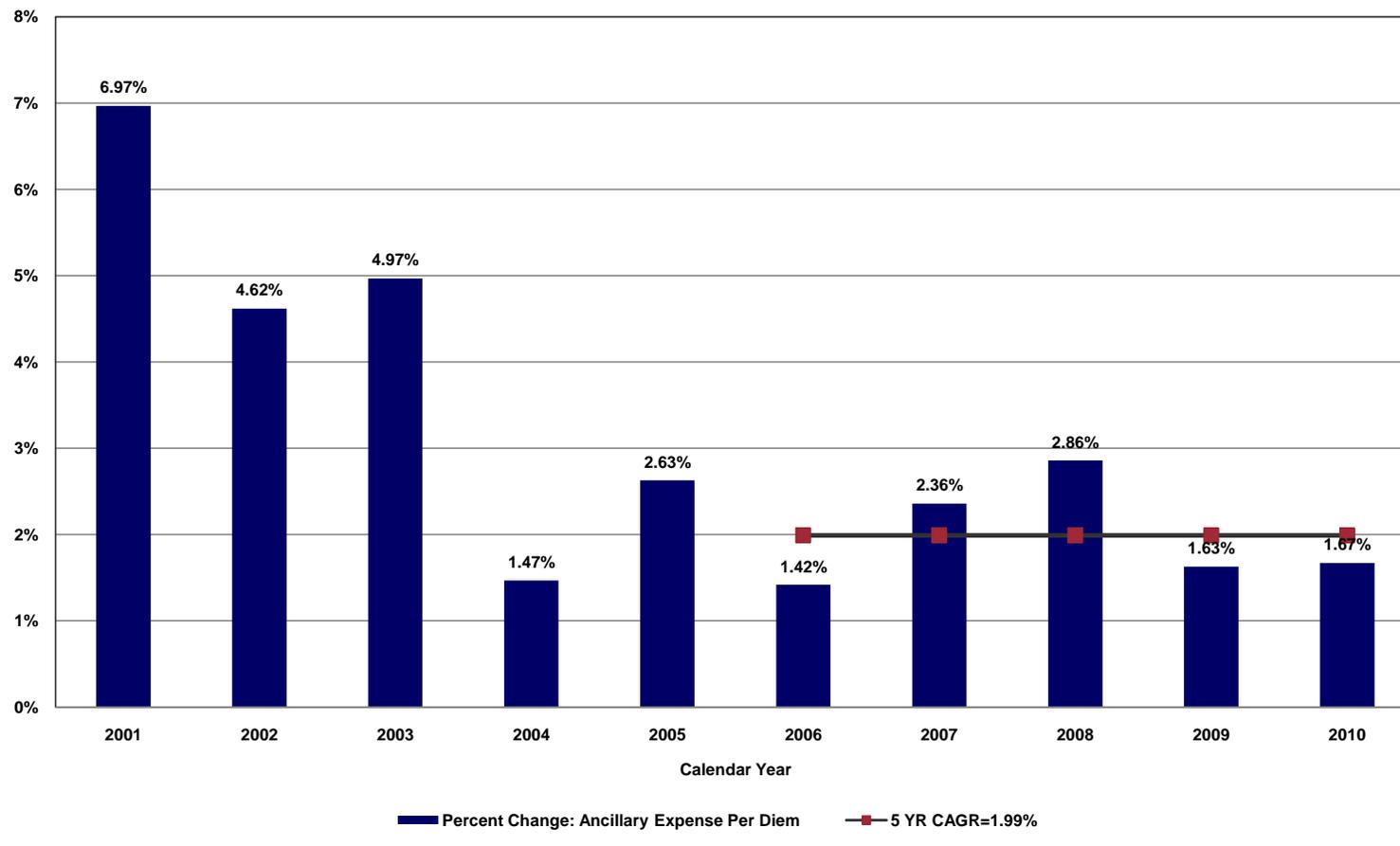
Nursing Facilities Ancillary Expense Per Diem 2001 - 2010



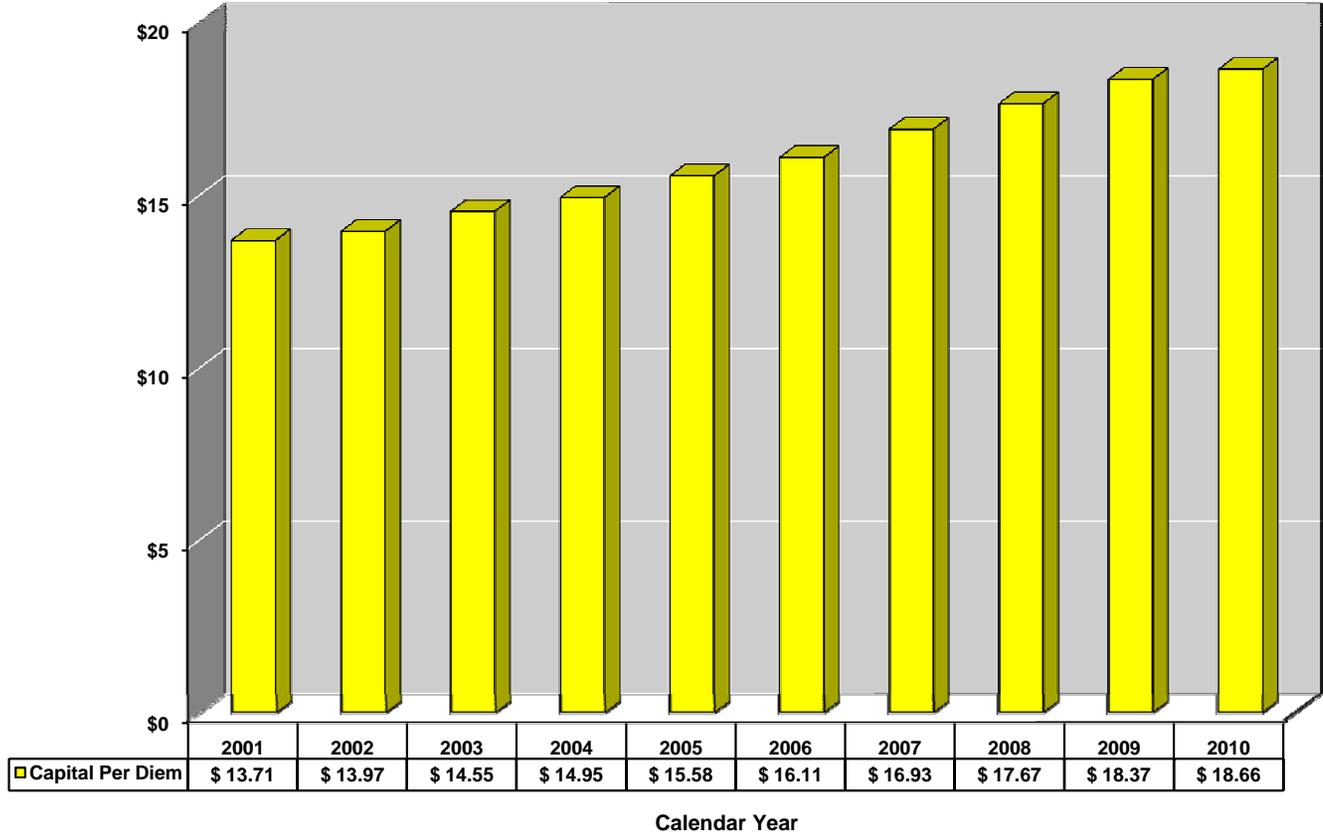
**Nursing Facilities
Ancillary Expense Per Diem
2001 - 2010**



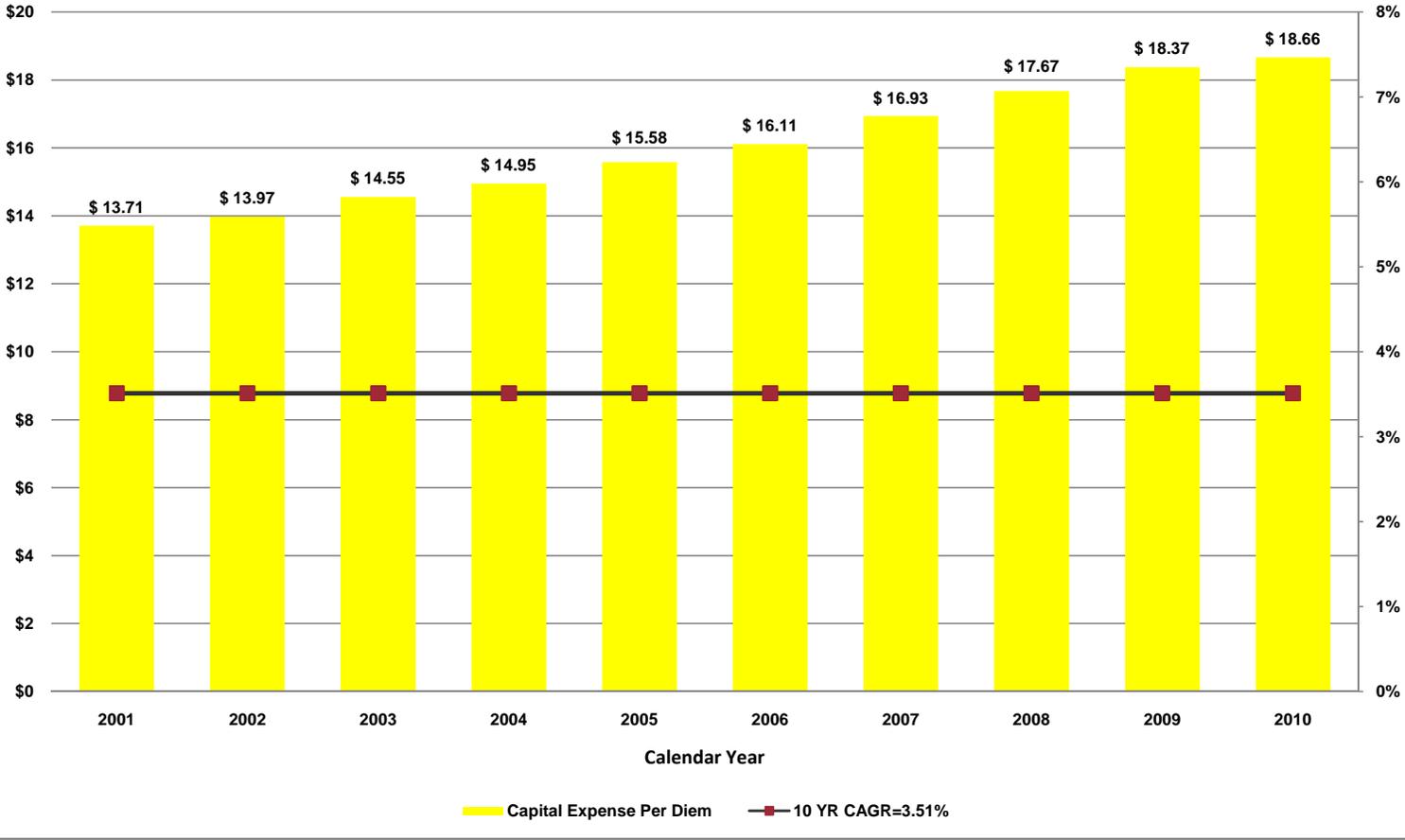
Nursing Facilities Ancillary Expense Per Diem 2001 - 2010



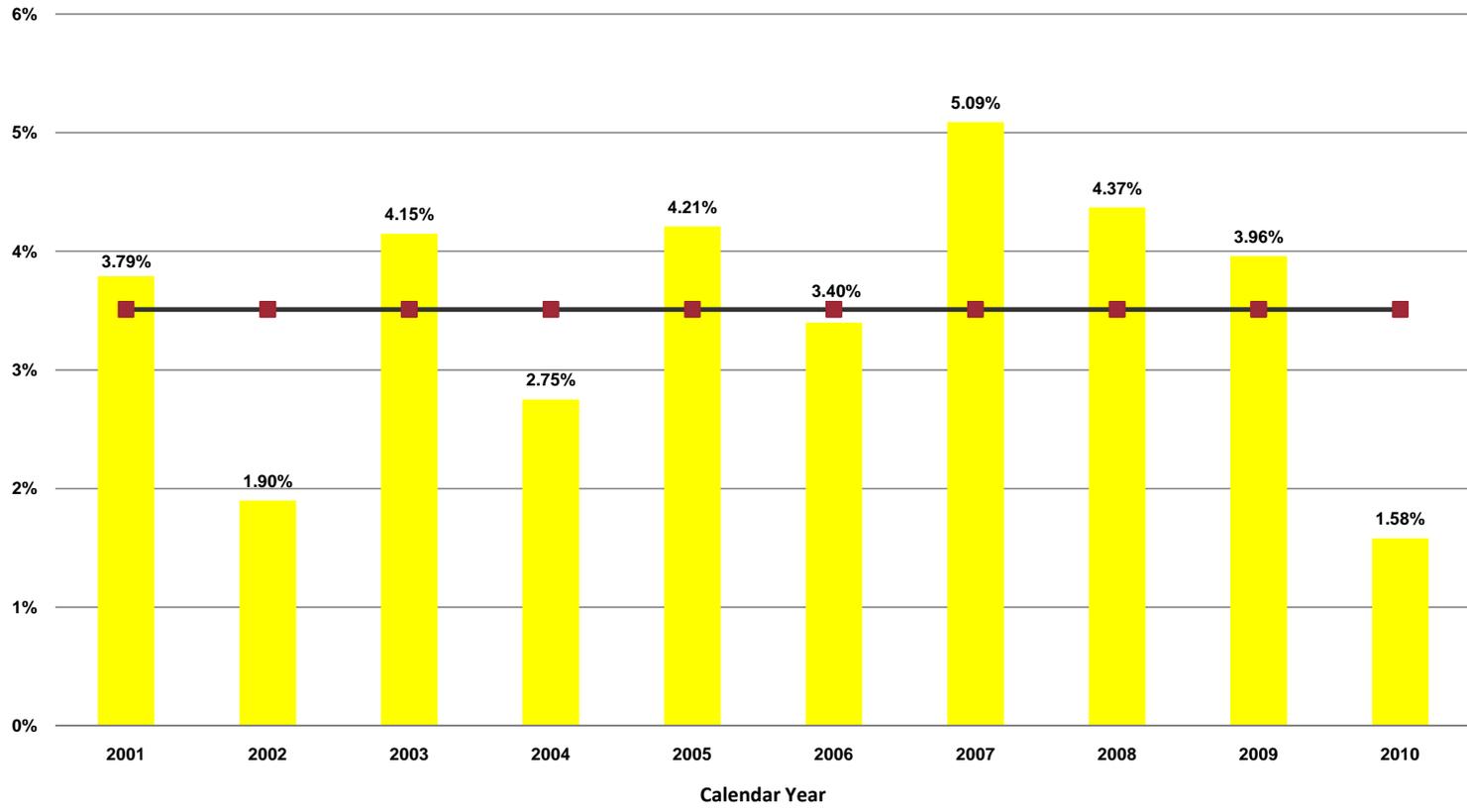
**Nursing Facilities
Capital Expense Per Diem
2001 - 2010**



**Nursing Facilities
Capital Expense Per Diem
2001 - 2010**

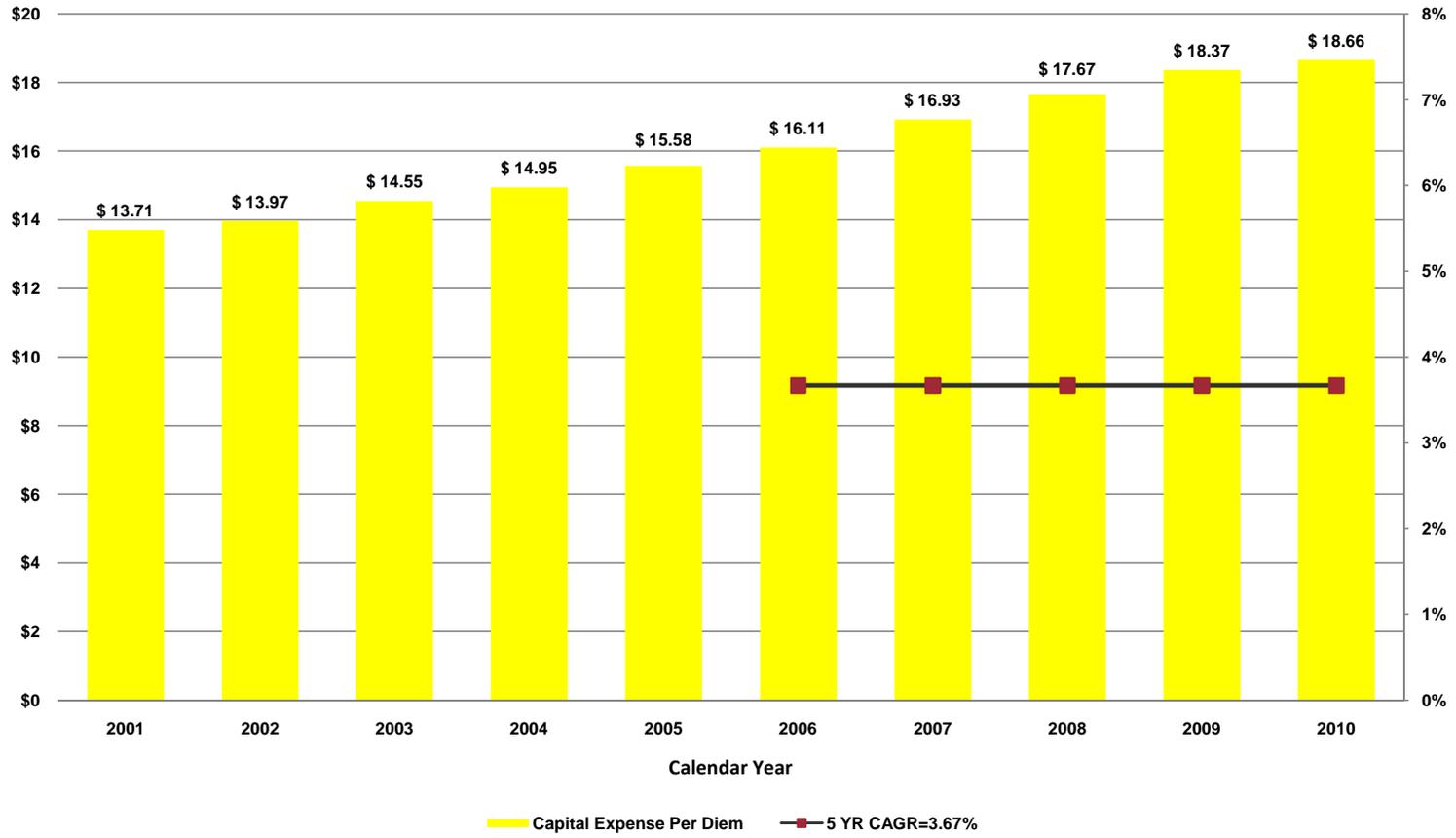


Nursing Facilities Capital Expense Per Diem 2001 - 2010

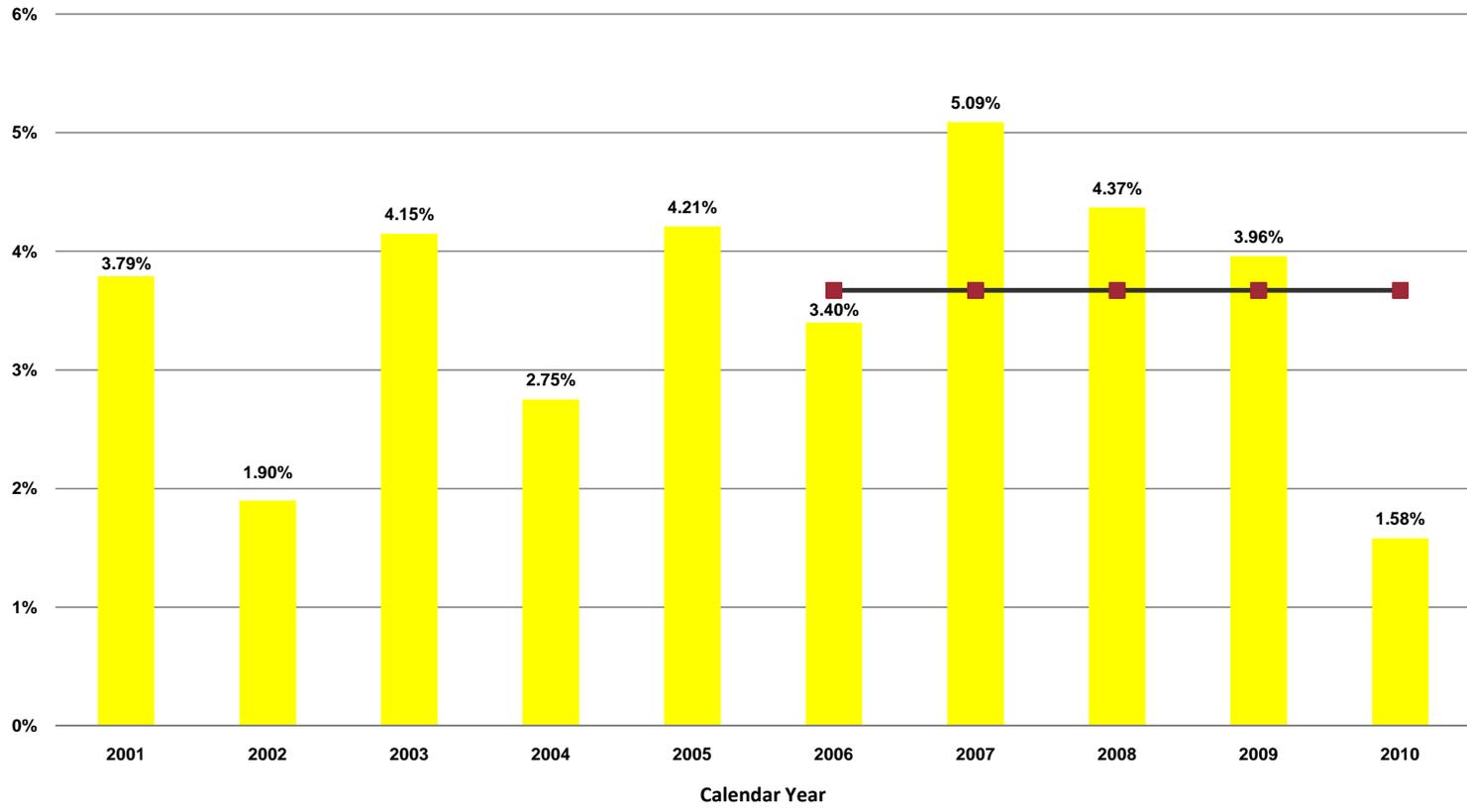


■ Percent Change: Capital Per Diem ■ 10 YR CAGR=3.51%

Nursing Facilities Capital Expense Per Diem 2001 - 2010

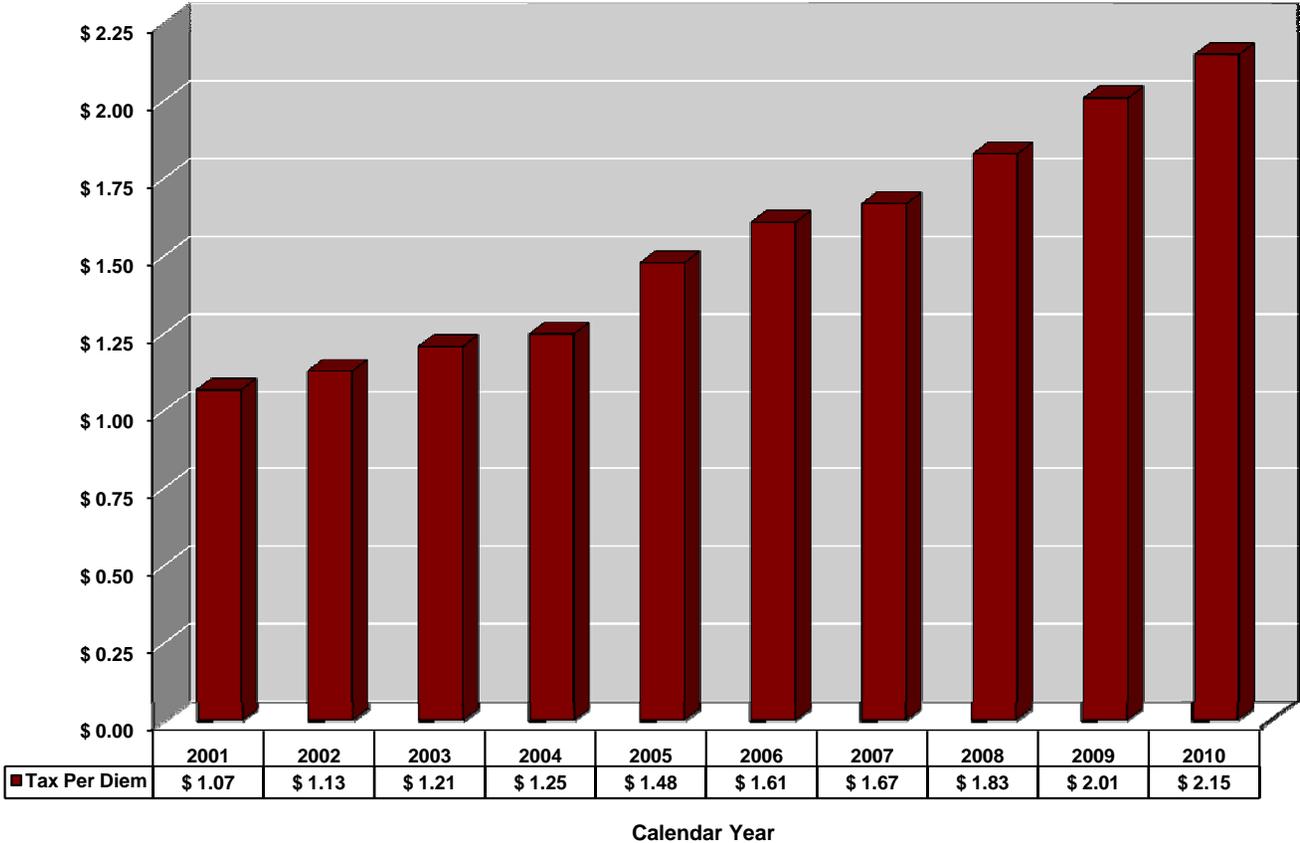


Nursing Facilities Capital Expense Per Diem 2001 - 2010

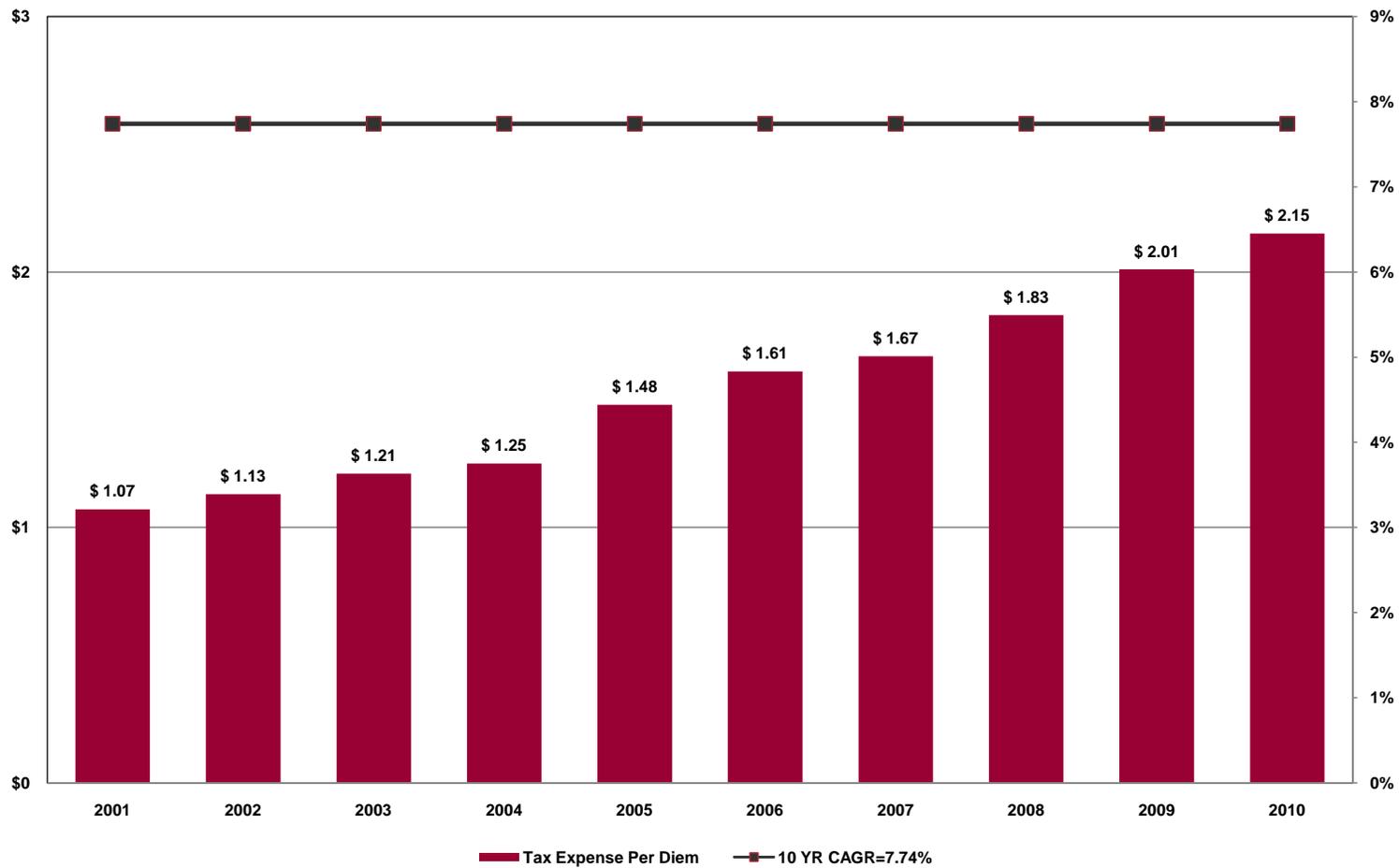


■ Percent Change: Capital Per Diem ■ 5 YR CAGR=3.67%

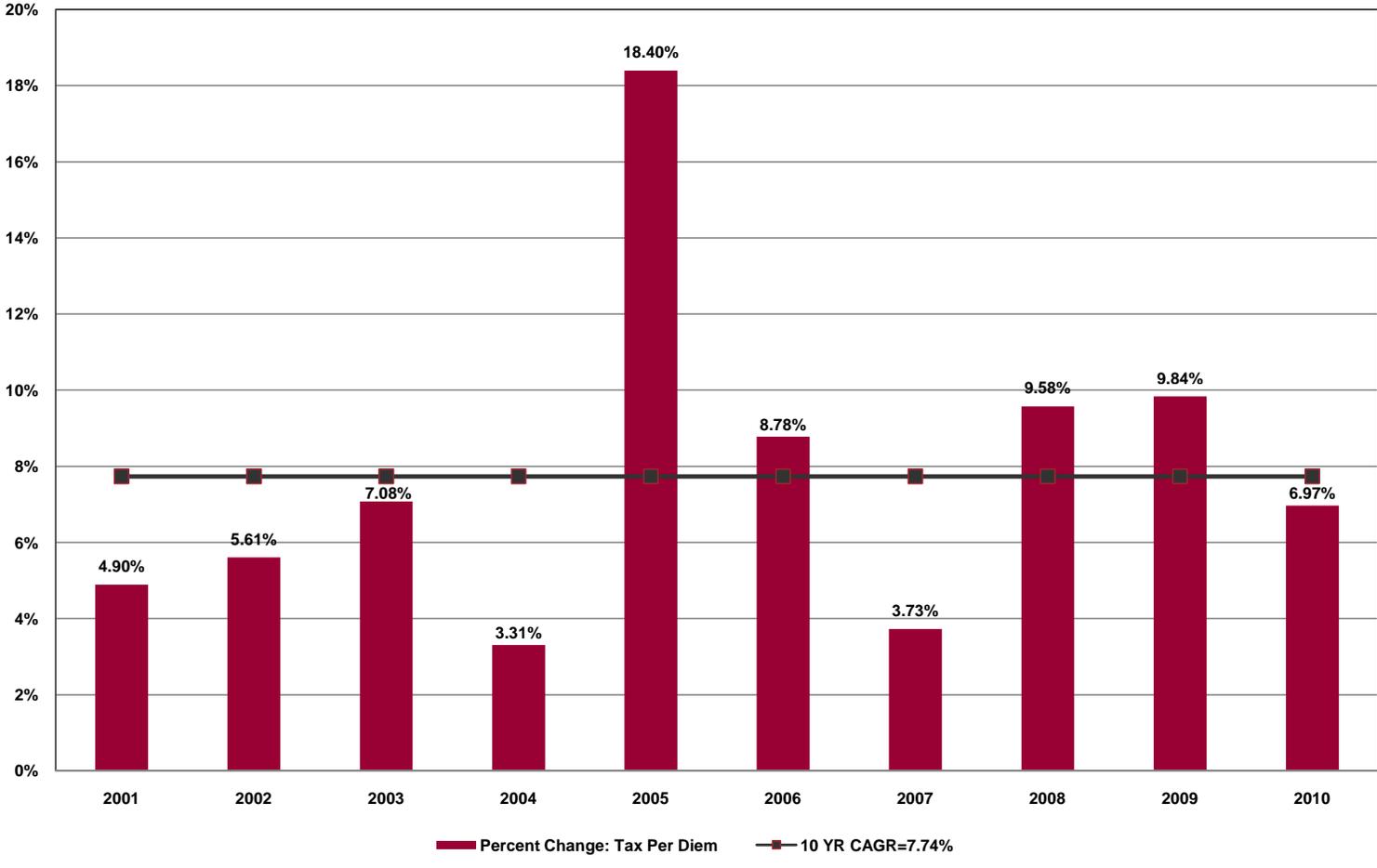
**Nursing Facilities
Tax Expense Per Diem
2001 - 2010**



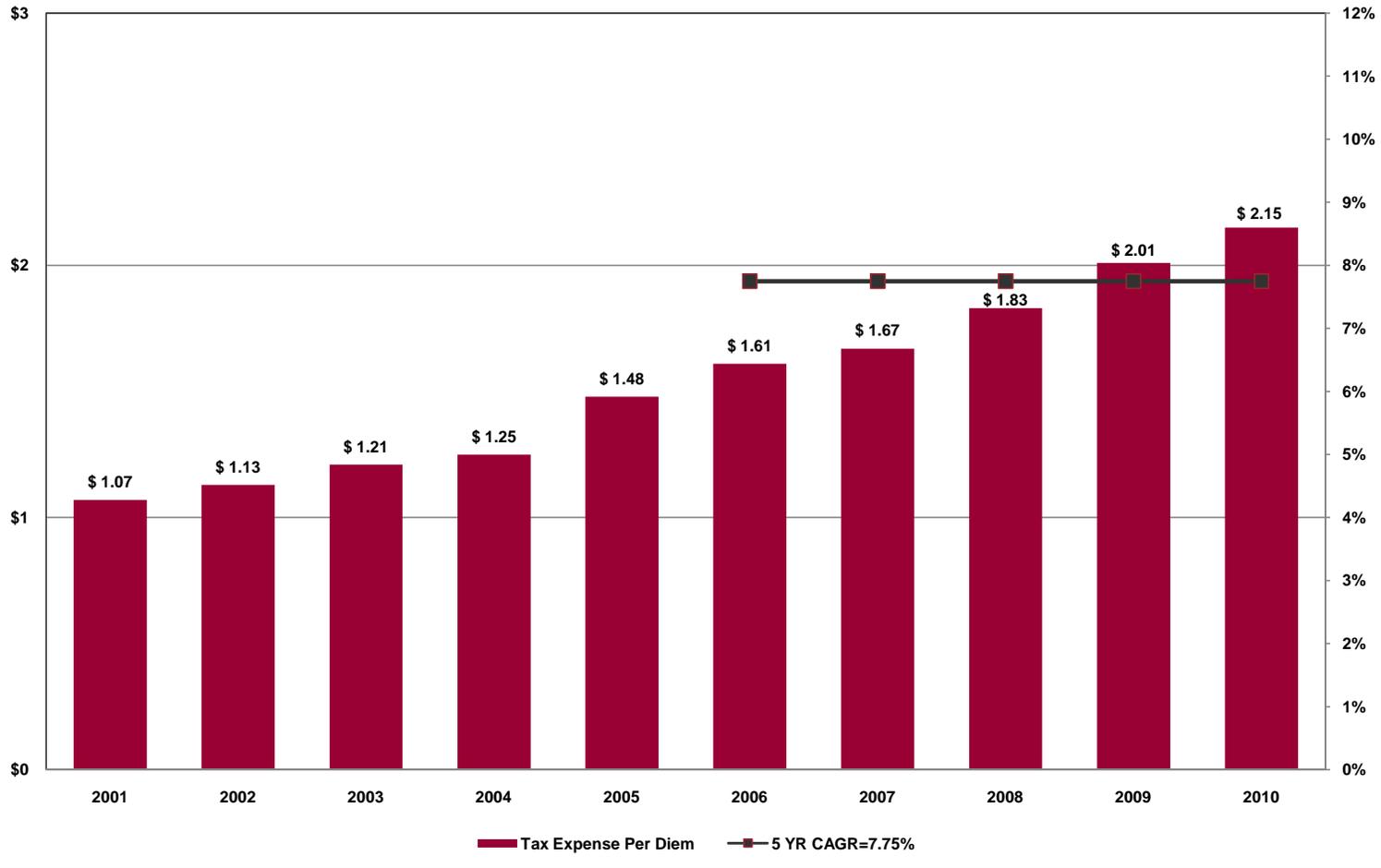
Nursing Facilities Tax Expense Per Diem 2001 - 2010



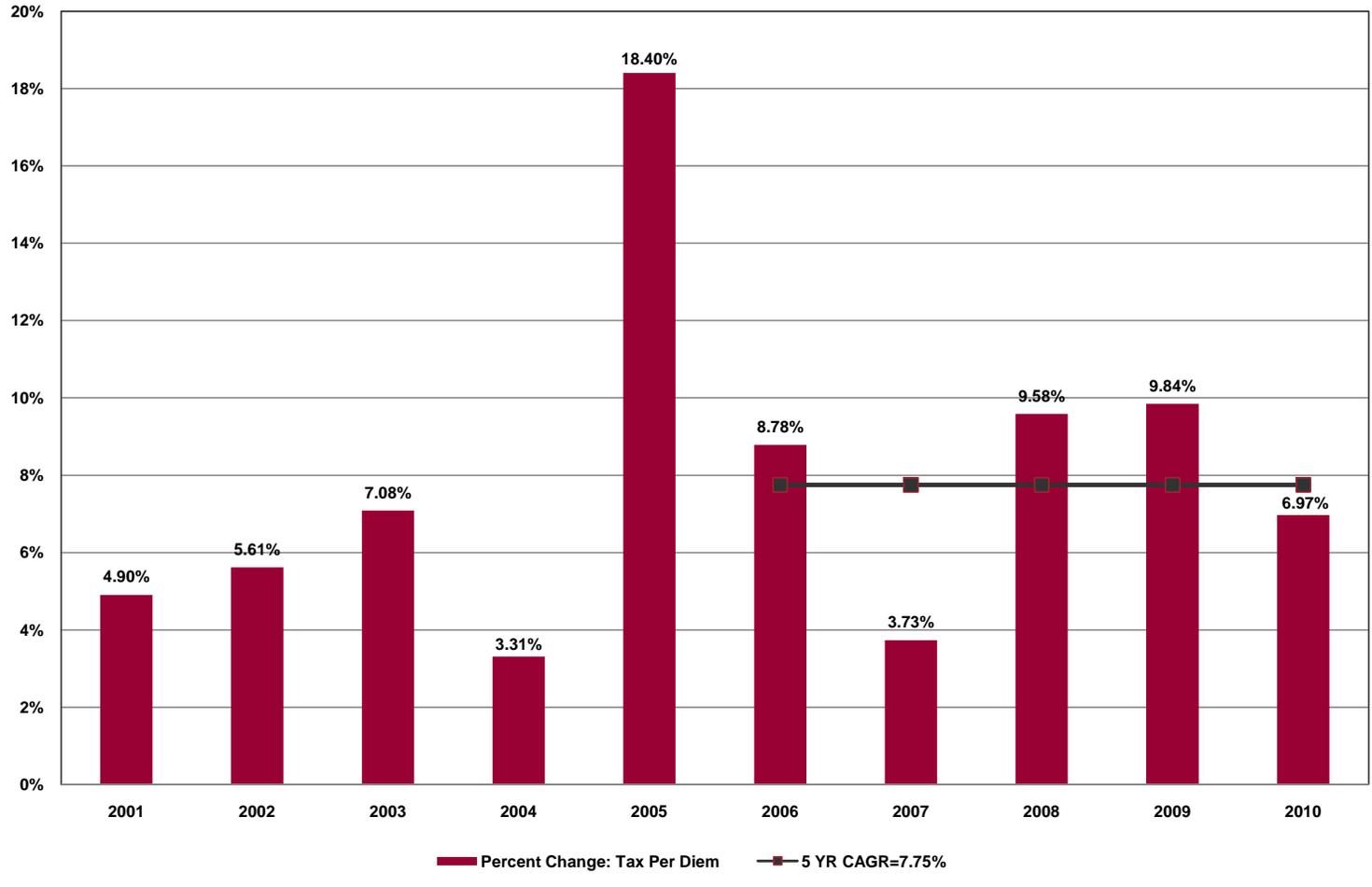
**Nursing Facilities
Tax Expense Per Diem
2001 - 2010**



Nursing Facilities
Tax Expense Per Diem
2001 - 2010



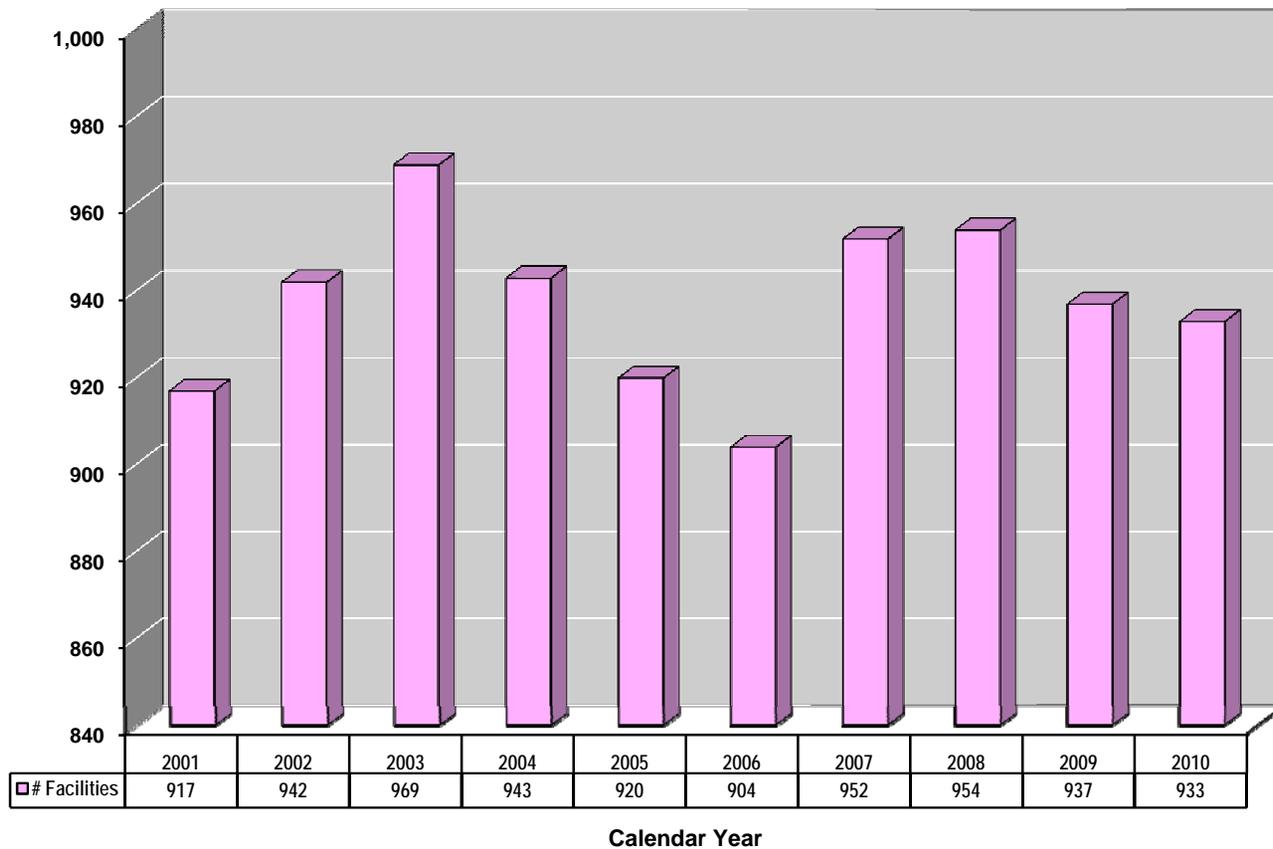
**Nursing Facilities
Tax Expense Per Diem
2001 - 2010**



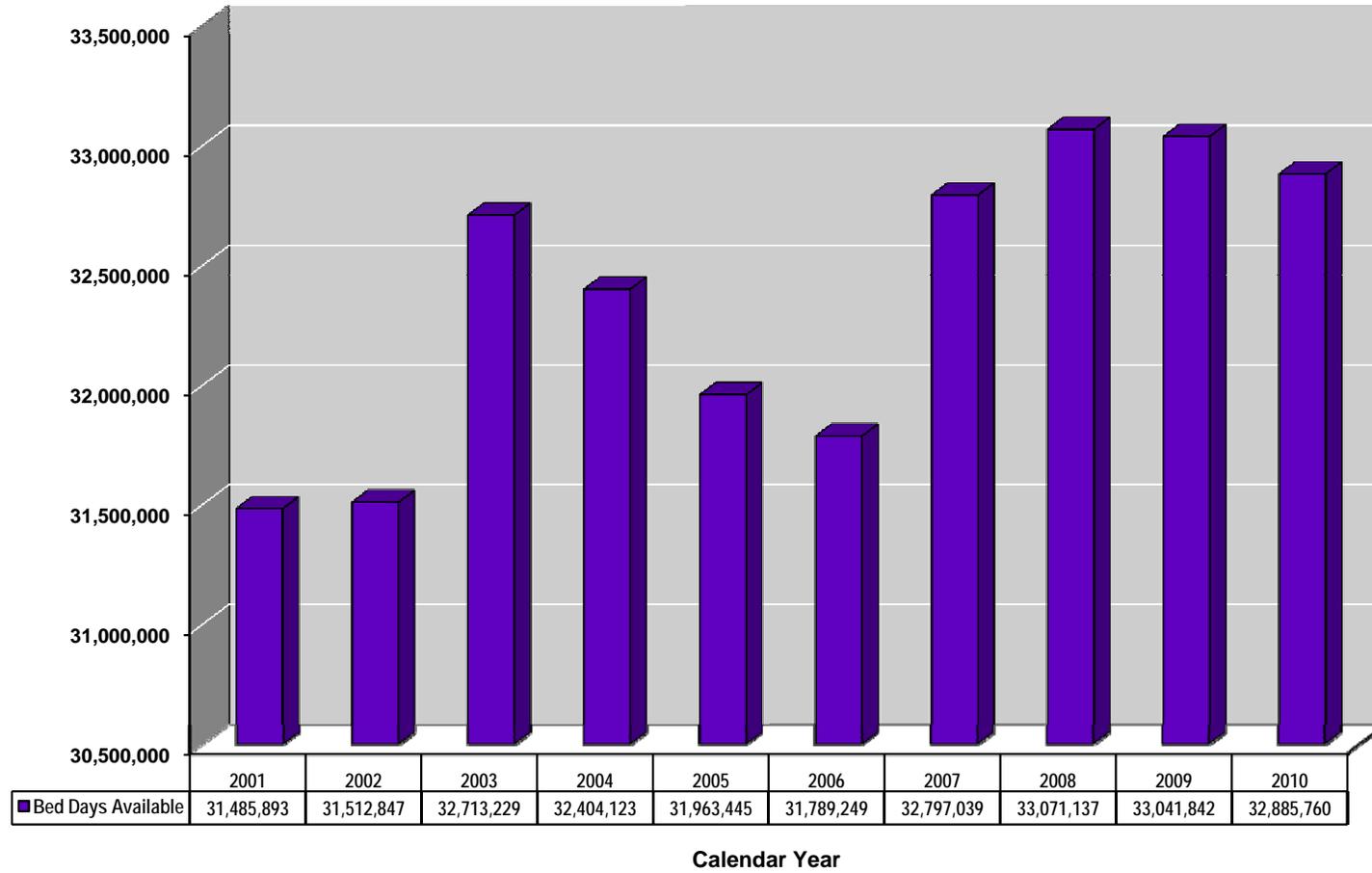
Facility Information

- ▶ **Number of Facilities**
- ▶ **Bed Days Available**
- ▶ **Vacant Bed Days Available**
- ▶ **Estimated Number Vacant Beds**
- ▶ **Inpatient Days**
 - ▷ **Medicaid Days**
 - ▷ **Private Days**
 - ▷ **Medicare Days**
 - ▷ **Veteran/Other Days**

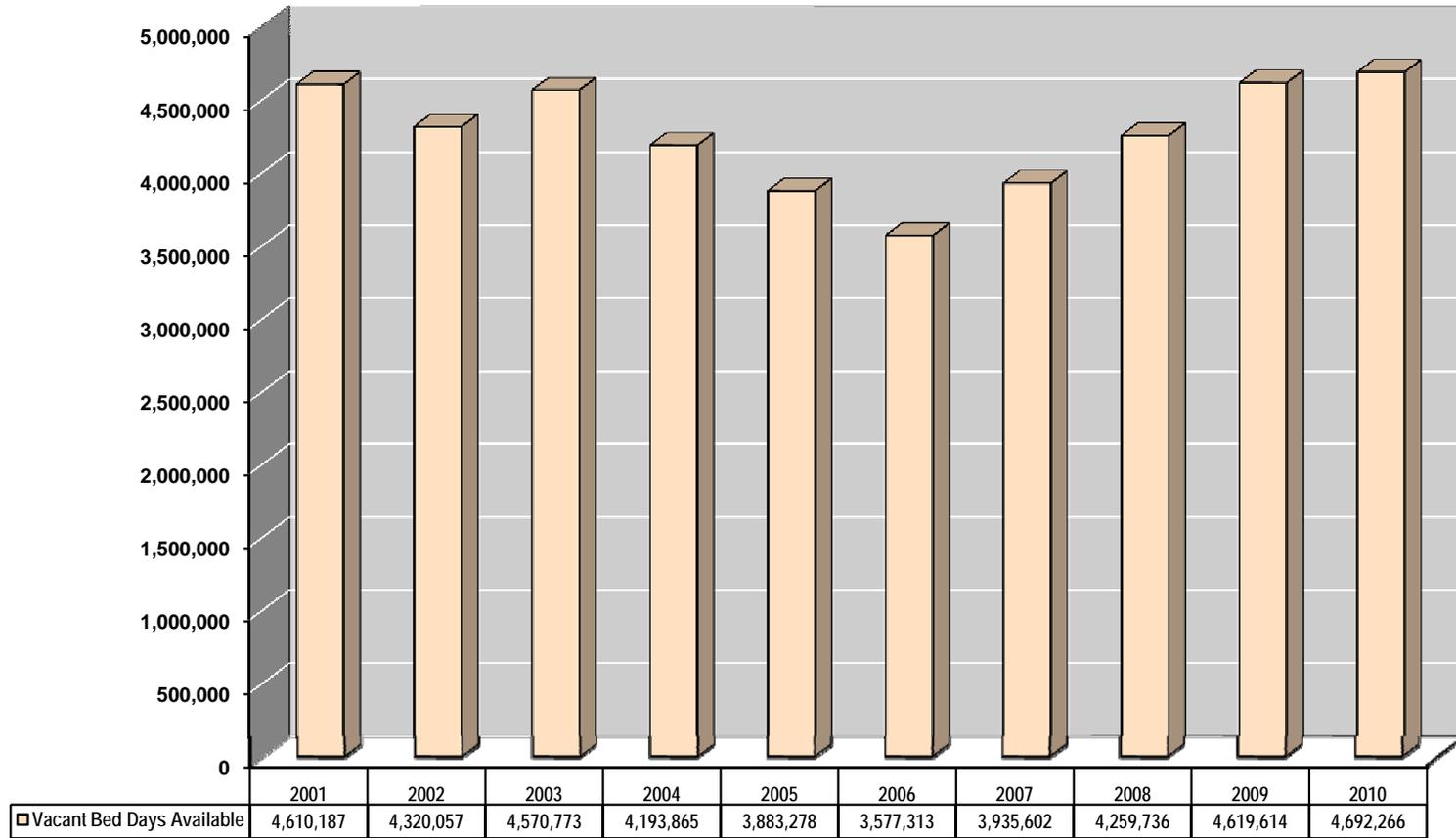
Nursing Facilities
Number of Facilities
2001 - 2010



**Nursing Facilities
Bed Days Available
2001 - 2010**

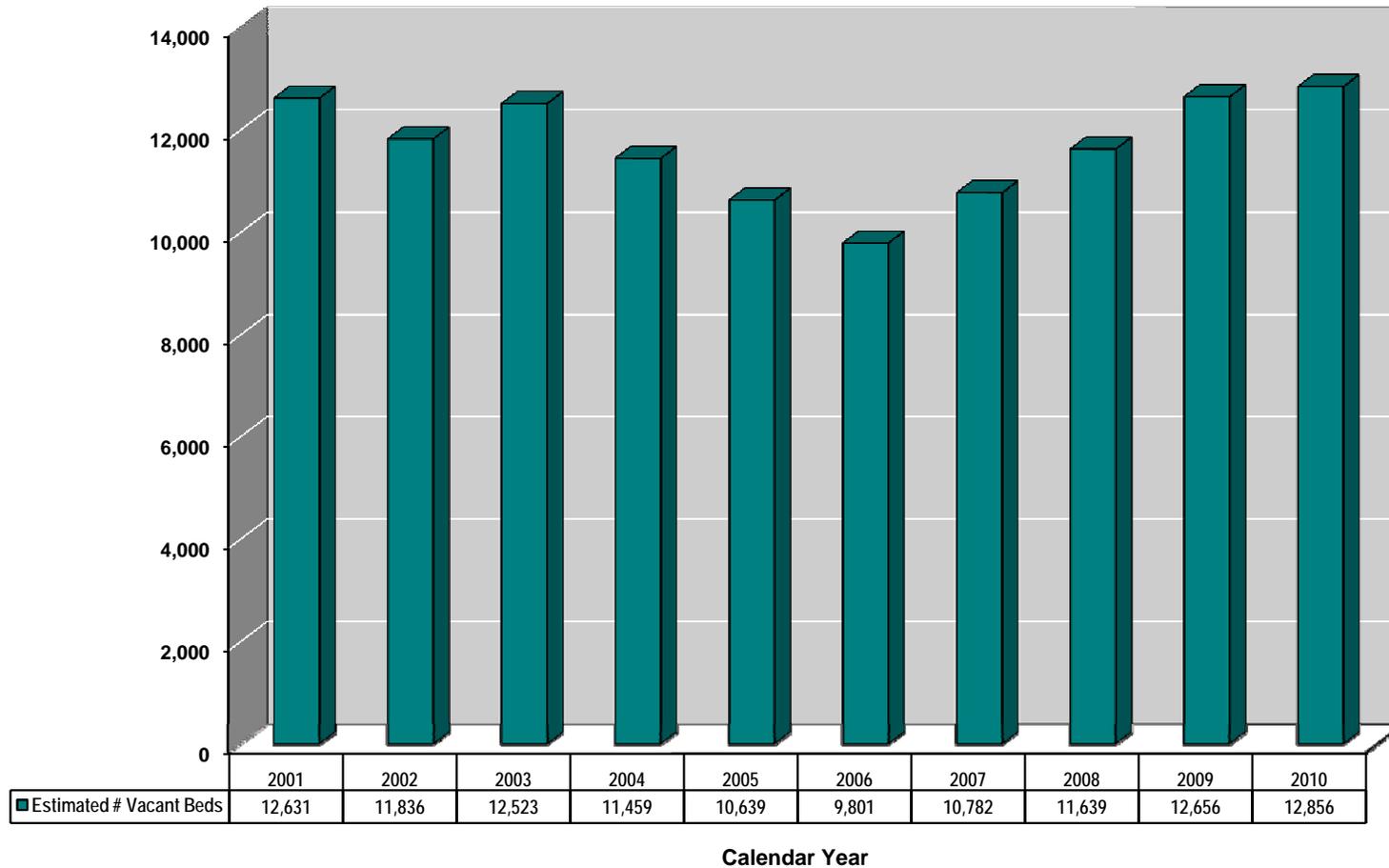


**Nursing Facilities
Vacant Bed Days Available
2001 - 2010**

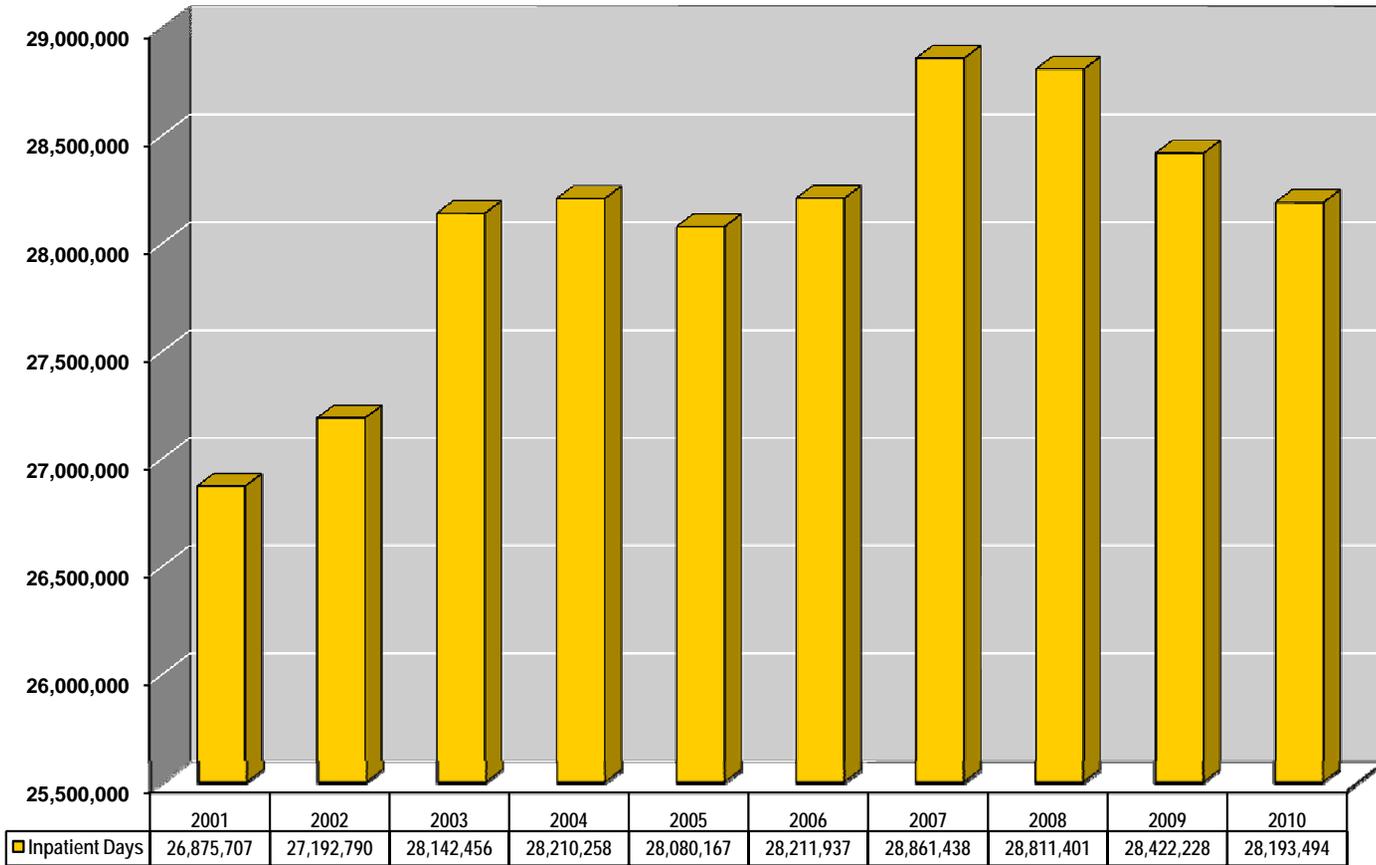


Calendar Year

Nursing Facilities
Estimated # Vacant Beds
2001 - 2010

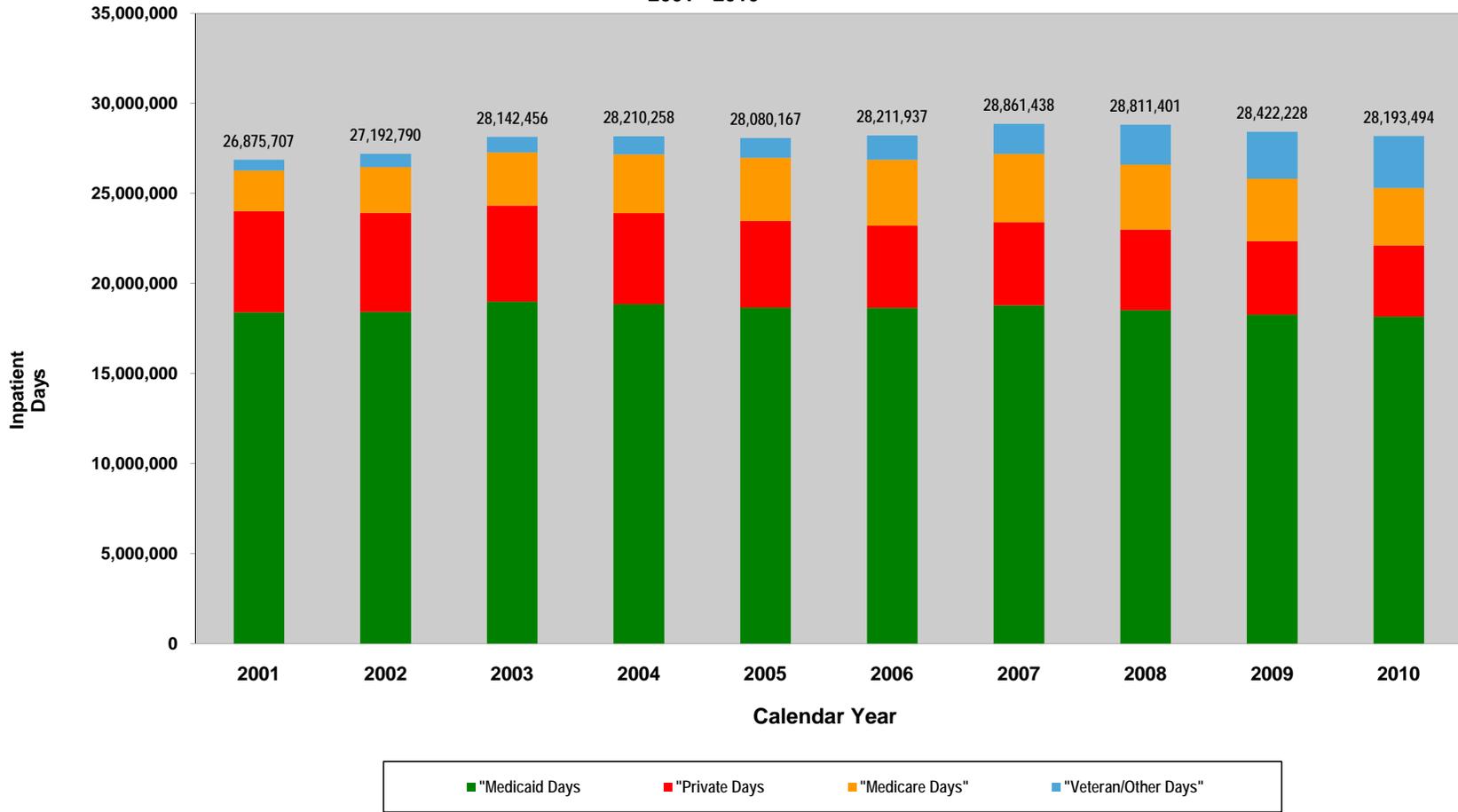


**Nursing Facilities
Inpatient Days
2001 - 2010**

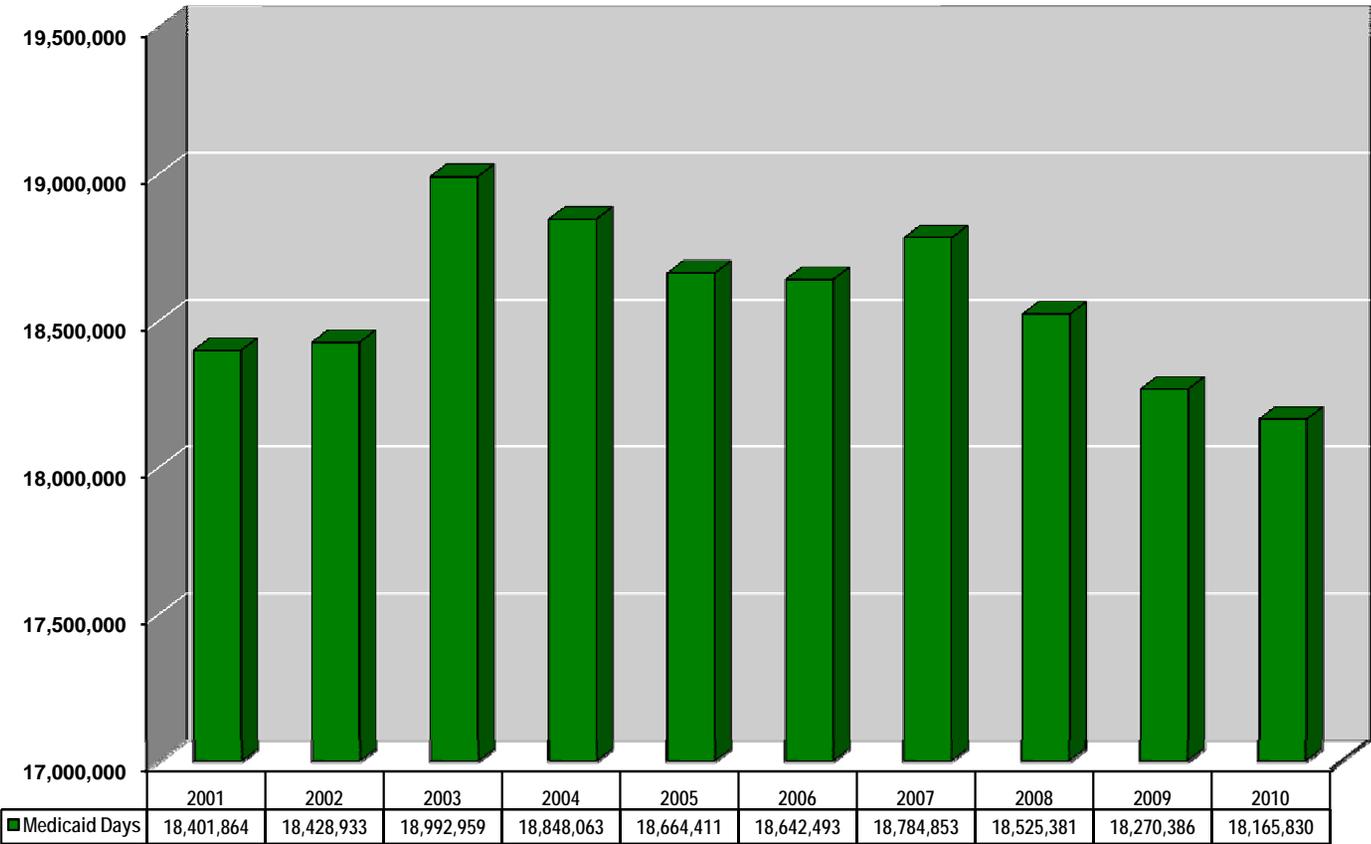


Calendar Year

Nursing Facilities Inpatient Days 2001 - 2010

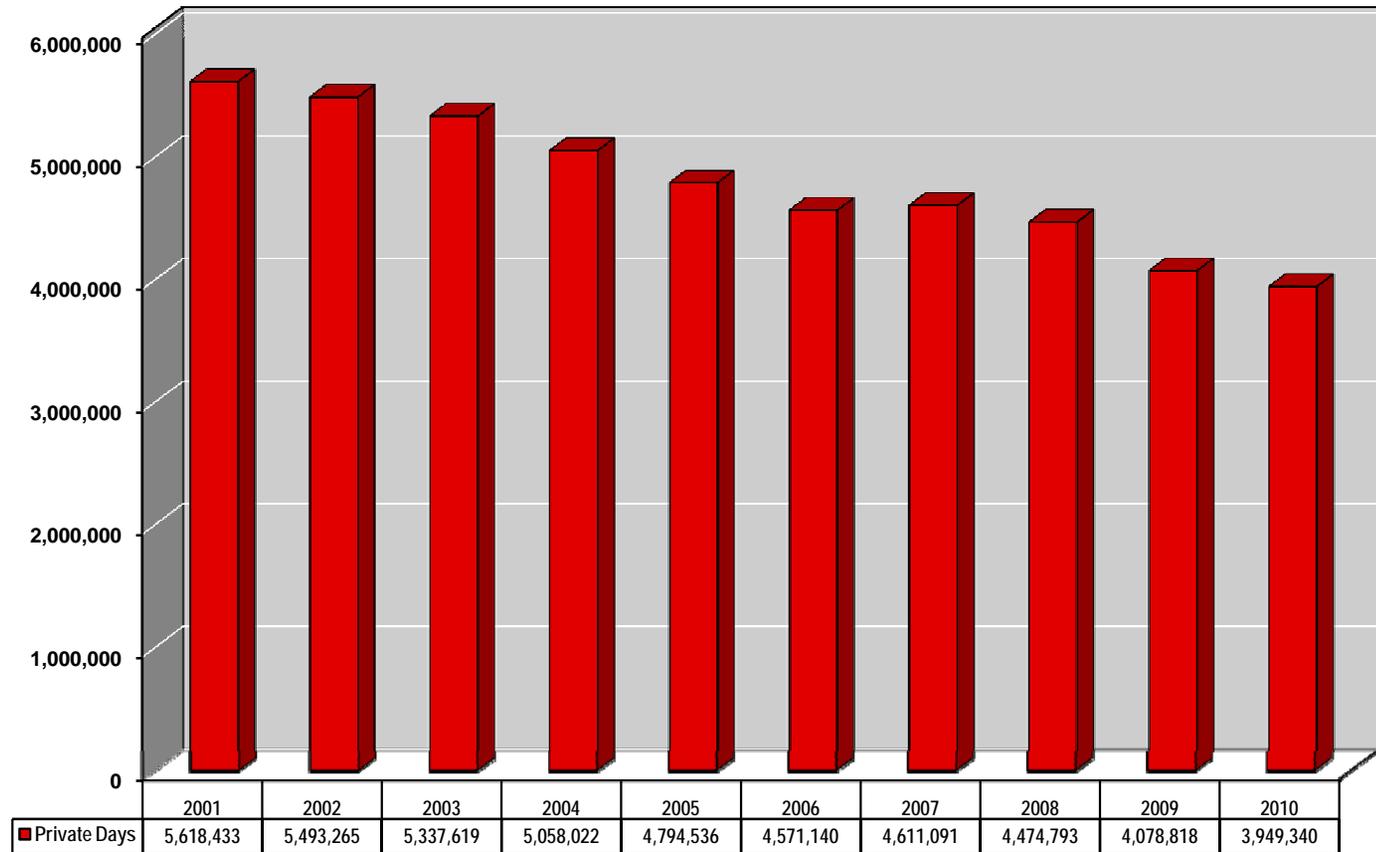


**Nursing Facilities
Medicaid Days
2001 - 2010**



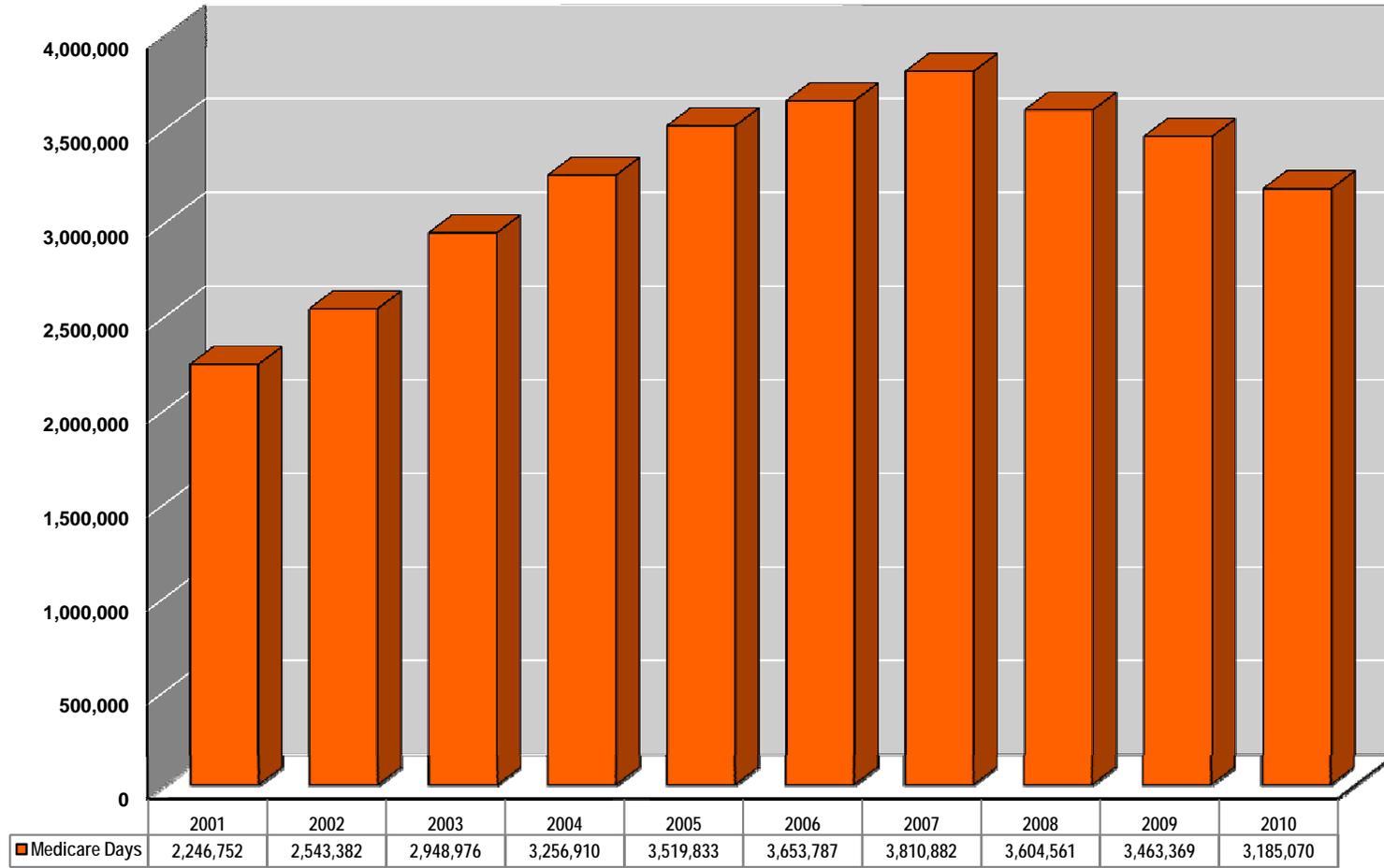
Calendar Year

**Nursing Facilities
Private Days
2001 - 2010**

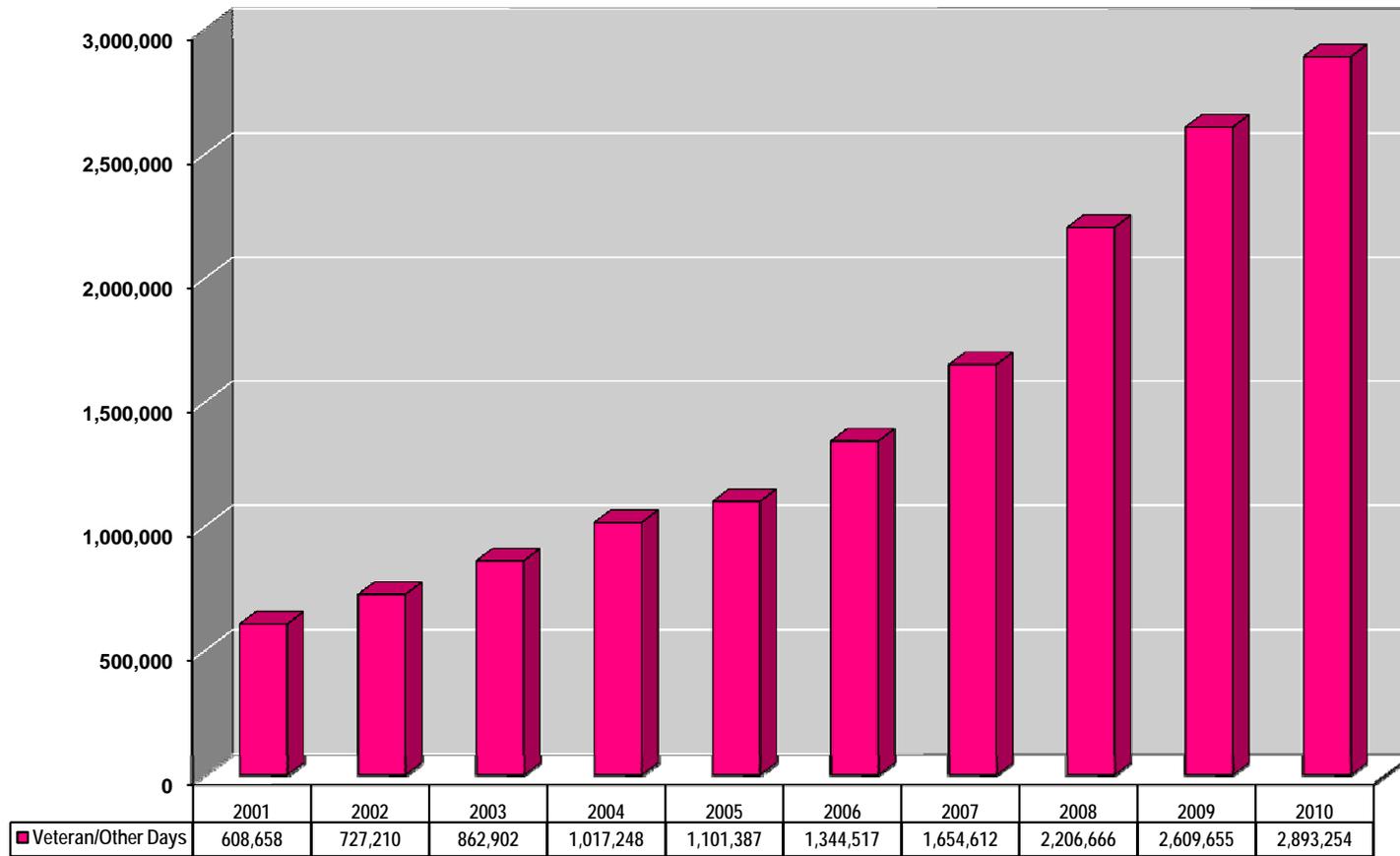


Calendar Year

Nursing Facilities Medicare Days 2001 - 2010



**Nursing Facilities
Veteran/Other Days
2001 - 2010**



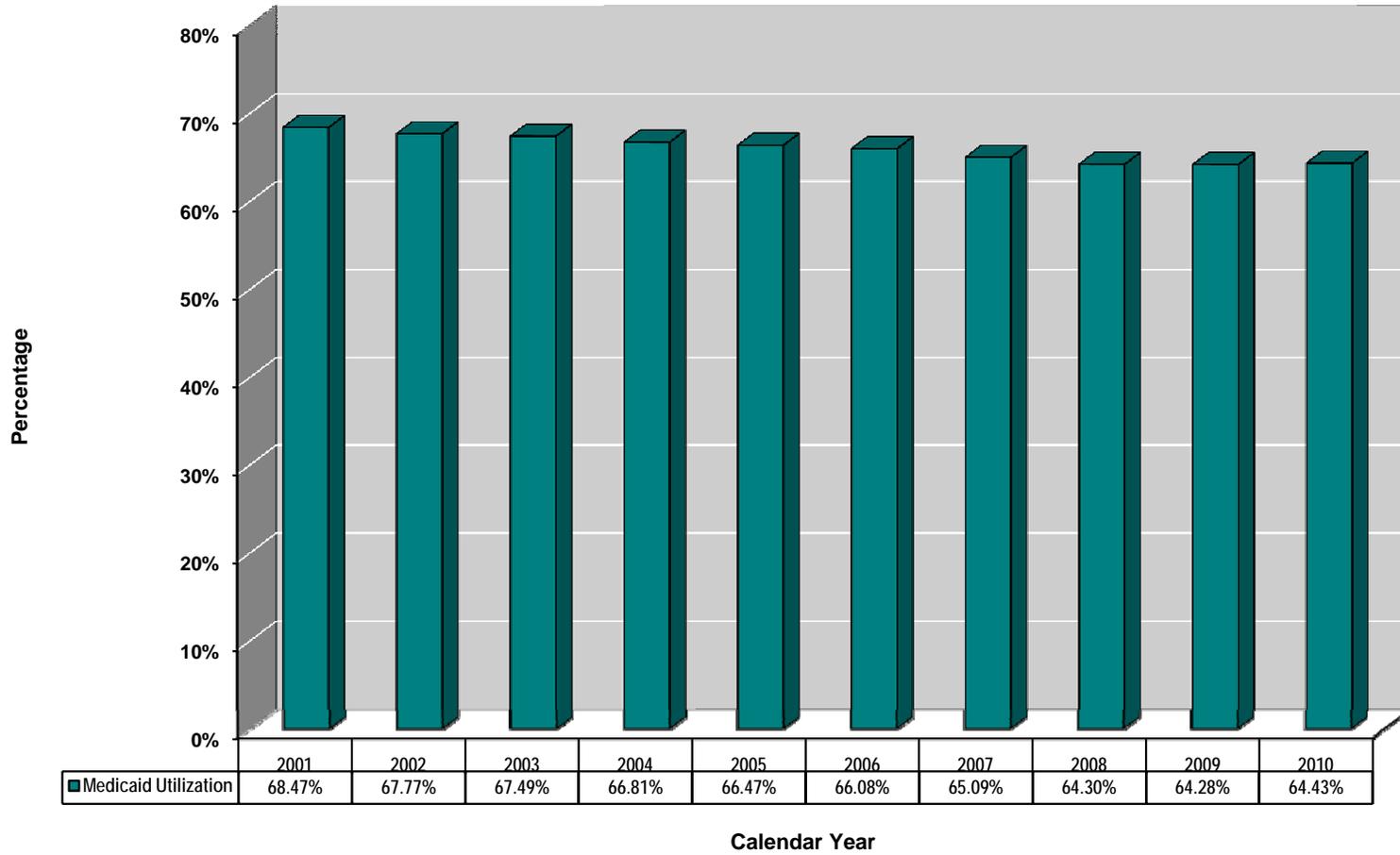
Calendar Year

Utilization - Trends

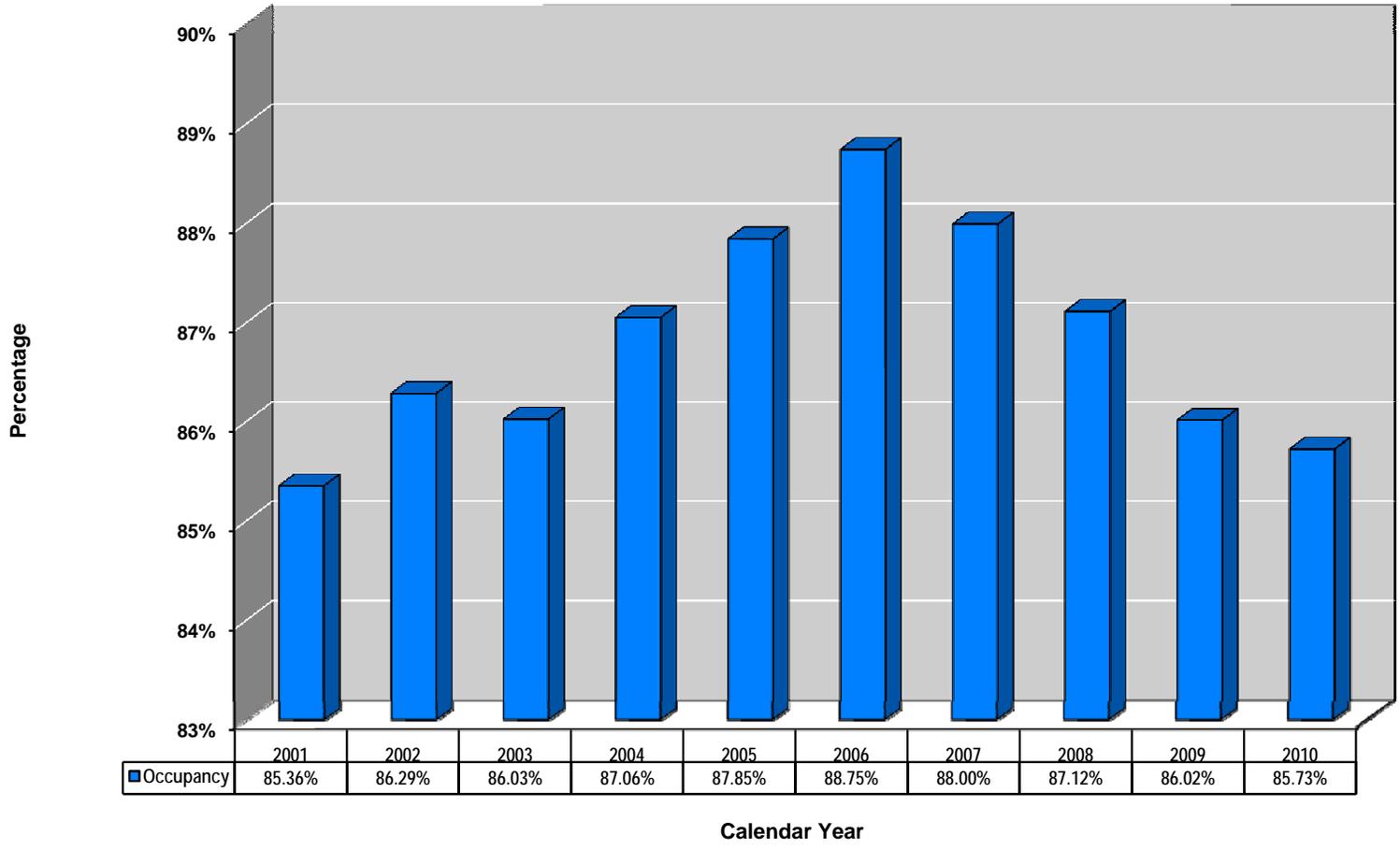
Cost Report

- ▶ **Medicaid Utilization**
- ▶ **Occupancy**
- ▶ **Occupancy: Using 1993 as Base Year**

**Nursing Facilities
Medicaid Utilization
2001 - 2010**



Nursing Facilities Occupancy 2001 - 2010



Nursing Facilities
Occupancy: Base Year 1993
2001 - 2010

